

Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
Program Summary

Ref.	Funding Source	Type	Page #	FY2024	FY2025	\$ Change	% Change
1	WIOA Adult	Allocation	3	\$ 73,348,690	\$ 77,153,323	\$ 3,804,633	5.2%
2	WIOA Youth	Allocation	4	\$ 78,021,274	\$ 81,882,955	\$ 3,861,681	4.9%
3	WIOA Dislocated Worker	Allocation	5	\$ 63,069,294	\$ 61,761,979	\$ (1,307,315)	-2.1%
4	Rapid Response	Distribution	6	\$ 955,595	\$ 935,788	\$ (19,807)	-2.1%
5	Adult Education and Literacy	Allocation	7-8	\$ 82,990,049	\$ 81,041,537	\$ (1,948,512)	-2.3%
6	TANF Choices	Allocation	9	\$ 74,481,190	\$ 74,481,190	-	0.0%
7	SNAP E&T (excl. ABAWD)	Allocation	10	\$ 13,381,267	\$ 13,381,267	-	0.0%
8	Employment Services	Allocation	11	\$ 26,394,769	\$ 26,394,769	-	0.0%
9	Child Care	Allocation	12-13	\$ 1,191,167,812	\$ 1,275,190,468	\$ 84,022,656	7.1%
10	Totals			\$ 1,520,819,891	\$ 1,611,181,739	\$ 90,361,848	5.9%

Texas Workforce Commission

PY 2024/ FY 2025 Planning Estimates

Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 2,600,330	\$ 2,468,284	-5.1%	\$ (188,501)	\$ 57,204	\$ (132,046)
2	South Plains	\$ 3,345,214	\$ 3,487,735	4.3%	\$ 41,258	\$ 102,794	\$ 142,521
3	North Texas	\$ 1,905,832	\$ 1,935,472	1.6%	\$ (15,963)	\$ 46,572	\$ 29,640
4	North Central	\$ 16,340,059	\$ 17,618,797	7.8%	\$ 911,428	\$ 374,598	\$ 1,278,738
5	Tarrant County	\$ 12,793,718	\$ 13,444,509	5.1%	\$ 284,365	\$ 375,352	\$ 650,791
6	Dallas	\$ 18,578,130	\$ 19,866,677	6.9%	\$ 773,191	\$ 528,176	\$ 1,288,547
7	Northeast	\$ 2,929,226	\$ 2,896,540	-1.1%	\$ (92,912)	\$ 60,226	\$ (32,686)
8	East Texas	\$ 6,580,765	\$ 6,964,075	5.8%	\$ 208,639	\$ 178,334	\$ 383,310
9	West Central	\$ 2,668,881	\$ 2,647,568	-0.8%	\$ (66,001)	\$ 45,516	\$ (21,313)
10	Upper Rio Grande	\$ 6,396,081	\$ 6,382,763	-0.2%	\$ (227,131)	\$ 218,936	\$ (13,318)
11	Permian Basin	\$ 4,117,642	\$ 4,131,891	0.3%	\$ (96,151)	\$ 114,006	\$ 14,249
12	Concho Valley	\$ 1,252,487	\$ 1,164,323	-7.0%	\$ (106,475)	\$ 18,794	\$ (88,164)
13	Heart of Texas	\$ 3,030,141	\$ 3,266,847	7.8%	\$ 171,758	\$ 65,883	\$ 236,706
14	Capital Area	\$ 6,930,755	\$ 7,764,515	12.0%	\$ 659,336	\$ 174,424	\$ 833,760
15	Rural Capital	\$ 5,606,042	\$ 6,419,958	14.5%	\$ 675,385	\$ 141,119	\$ 813,916
16	Brazos Valley	\$ 3,134,336	\$ 3,393,865	8.3%	\$ 164,168	\$ 96,816	\$ 259,529
17	Deep East Texas	\$ 3,933,441	\$ 4,096,544	4.1%	\$ 51,063	\$ 115,138	\$ 163,103
18	Southeast Texas	\$ 4,931,931	\$ 4,926,899	-0.1%	\$ (162,161)	\$ 163,110	\$ (5,032)
19	Golden Crescent	\$ 1,823,156	\$ 1,662,371	-8.8%	\$ (184,087)	\$ 24,131	\$ (160,785)
20	Alamo	\$ 16,158,809	\$ 16,150,273	-0.1%	\$ (610,215)	\$ 454,676	\$ (8,536)
21	South Texas	\$ 2,429,163	\$ 2,352,065	-3.2%	\$ (154,434)	\$ 79,277	\$ (77,098)
22	Coastal Bend	\$ 6,283,289	\$ 5,913,471	-5.9%	\$ (552,614)	\$ 189,055	\$ (369,818)
23	Lower Rio Grande	\$ 13,868,401	\$ 14,168,153	2.2%	\$ (205,480)	\$ 521,630	\$ 299,752
24	Cameron County	\$ 4,969,575	\$ 5,057,352	1.8%	\$ (90,747)	\$ 183,592	\$ 87,777
25	Texoma	\$ 1,633,166	\$ 1,767,116	8.2%	\$ 97,929	\$ 36,580	\$ 133,950
26	Central Texas	\$ 3,426,981	\$ 3,720,674	8.6%	\$ 188,971	\$ 106,865	\$ 293,693
27	Middle Rio Grande	\$ 2,081,396	\$ 2,307,667	10.9%	\$ 150,859	\$ 77,498	\$ 226,271
28	Gulf Coast	\$ 54,690,311	\$ 54,821,853	0.2%	\$ (1,625,478)	\$ 1,808,697	\$ 131,542
LWDA Totals		\$ 214,439,258	\$ 220,798,257	3.0%	\$ -	\$ 6,358,999	\$ 6,358,999

State of Texas Allotment	FY 2024 ¹	FY 2025 ²	% Change	\$ Total Change
LWDA Totals	\$ 214,439,258	\$ 220,798,257	3.0%	\$ 6,358,999
WIOA Statewide Activities	\$ 38,179,491	\$ 39,294,676	2.8%	\$ 1,115,185
Rapid Response	\$ 1,911,191	\$ 1,871,575	-2.1%	\$ (39,616)
State of Texas Total	\$ 254,529,940	\$ 261,964,508	3.7%	\$ 7,434,568

1: WIOA Dislocated Worker approved by the Commission on May 23, 2023 and WIOA Adult and Youth approved by the Commission on December 5, 2023.

2: Planning estimates presented to the Commission on April 1, 2024.

Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
WIOA Adult

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 798,654	\$ 800,227	0.2%	\$ (37,888)	\$ 39,461	\$ 1,573
2	South Plains	\$ 961,490	\$ 1,089,989	13.4%	\$ 74,749	\$ 53,750	\$ 128,499
3	North Texas	\$ 547,623	\$ 597,651	9.1%	\$ 20,556	\$ 29,472	\$ 50,028
4	North Central	\$ 4,434,896	\$ 5,103,027	15.1%	\$ 416,487	\$ 251,644	\$ 668,131
5	Tarrant County	\$ 4,307,466	\$ 4,637,856	7.7%	\$ 101,685	\$ 228,705	\$ 330,390
6	Dallas	\$ 6,342,377	\$ 6,743,143	6.3%	\$ 68,244	\$ 332,522	\$ 400,766
7	Northeast	\$ 797,421	\$ 912,707	14.5%	\$ 70,278	\$ 45,008	\$ 115,286
8	East Texas	\$ 2,199,412	\$ 2,404,088	9.3%	\$ 86,124	\$ 118,552	\$ 204,676
9	West Central	\$ 698,566	\$ 712,507	2.0%	\$ (21,194)	\$ 35,135	\$ 13,941
10	Upper Rio Grande	\$ 2,420,051	\$ 2,475,031	2.3%	\$ (67,070)	\$ 122,050	\$ 54,980
11	Permian Basin	\$ 1,463,628	\$ 1,467,583	0.3%	\$ (68,416)	\$ 72,371	\$ 3,955
12	Concho Valley	\$ 308,271	\$ 296,680	-3.8%	\$ (26,221)	\$ 14,630	\$ (11,591)
13	Heart of Texas	\$ 781,145	\$ 888,099	13.7%	\$ 63,160	\$ 43,794	\$ 106,954
14	Capital Area	\$ 2,154,248	\$ 2,336,090	8.4%	\$ 66,644	\$ 115,198	\$ 181,842
15	Rural Capital	\$ 1,601,943	\$ 1,811,286	13.1%	\$ 120,023	\$ 89,320	\$ 209,343
16	Brazos Valley	\$ 825,675	\$ 960,821	16.4%	\$ 87,765	\$ 47,381	\$ 135,146
17	Deep East Texas	\$ 1,358,017	\$ 1,427,635	5.1%	\$ (782)	\$ 70,400	\$ 69,618
18	Southeast Texas	\$ 1,913,041	\$ 1,932,142	1.0%	\$ (76,178)	\$ 95,279	\$ 19,101
19	Golden Crescent	\$ 452,128	\$ 427,149	-5.5%	\$ (46,043)	\$ 21,064	\$ (24,979)
20	Alamo	\$ 5,669,734	\$ 5,574,422	-1.7%	\$ (370,202)	\$ 274,890	\$ (95,312)
21	South Texas	\$ 918,308	\$ 887,432	-3.4%	\$ (74,638)	\$ 43,762	\$ (30,876)
22	Coastal Bend	\$ 2,255,134	\$ 2,174,121	-3.6%	\$ (188,225)	\$ 107,212	\$ (81,013)
23	Lower Rio Grande	\$ 5,331,007	\$ 5,602,465	5.1%	\$ (4,814)	\$ 276,272	\$ 271,458
24	Cameron County	\$ 1,833,390	\$ 1,965,583	7.2%	\$ 35,265	\$ 96,928	\$ 132,193
25	Texoma	\$ 377,618	\$ 498,172	31.9%	\$ 95,988	\$ 24,566	\$ 120,554
26	Central Texas	\$ 1,118,168	\$ 1,337,628	19.6%	\$ 153,498	\$ 65,962	\$ 219,460
27	Middle Rio Grande	\$ 741,013	\$ 877,961	18.5%	\$ 93,654	\$ 43,294	\$ 136,948
28	Gulf Coast	\$ 20,738,266	\$ 21,211,828	2.3%	\$ (572,449)	\$ 1,046,011	\$ 473,562
LWDA Totals		\$ 73,348,690	\$ 77,153,323	5.2%	\$ -	\$ 3,804,633	\$ 3,804,633

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on December 5, 2023.

2: Planning estimates presented to the Commission on April 1, 2024.

Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
WIOA Youth

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 780,005	\$ 776,409	-0.5%	\$ (40,212)	\$ 36,616	\$ (3,596)
2	South Plains	\$ 1,313,648	\$ 1,460,554	11.2%	\$ 78,025	\$ 68,881	\$ 146,906
3	North Texas	\$ 612,132	\$ 664,717	8.6%	\$ 21,237	\$ 31,348	\$ 52,585
4	North Central	\$ 4,970,652	\$ 5,676,671	14.2%	\$ 438,302	\$ 267,717	\$ 706,019
5	Tarrant County	\$ 4,542,018	\$ 4,874,390	7.3%	\$ 102,491	\$ 229,881	\$ 332,372
6	Dallas	\$ 6,537,161	\$ 6,928,916	6.0%	\$ 64,980	\$ 326,775	\$ 391,755
7	Northeast	\$ 812,081	\$ 837,283	3.1%	\$ (14,285)	\$ 39,487	\$ 25,202
8	East Texas	\$ 2,089,512	\$ 2,287,544	9.5%	\$ 90,149	\$ 107,883	\$ 198,032
9	West Central	\$ 738,731	\$ 751,384	1.7%	\$ (22,783)	\$ 35,436	\$ 12,653
10	Upper Rio Grande	\$ 2,579,157	\$ 2,628,511	1.9%	\$ (74,609)	\$ 123,963	\$ 49,354
11	Permian Basin	\$ 1,378,585	\$ 1,434,711	4.1%	\$ (11,536)	\$ 67,662	\$ 56,126
12	Concho Valley	\$ 353,719	\$ 329,725	-6.8%	\$ (39,544)	\$ 15,550	\$ (23,994)
13	Heart of Texas	\$ 943,603	\$ 1,060,180	12.4%	\$ 66,578	\$ 49,999	\$ 116,577
14	Capital Area	\$ 2,385,943	\$ 2,548,429	6.8%	\$ 42,299	\$ 120,187	\$ 162,486
15	Rural Capital	\$ 1,957,028	\$ 2,185,787	11.7%	\$ 125,675	\$ 103,084	\$ 228,759
16	Brazos Valley	\$ 1,316,050	\$ 1,477,212	12.2%	\$ 91,495	\$ 69,667	\$ 161,162
17	Deep East Texas	\$ 1,414,520	\$ 1,481,533	4.7%	\$ (2,858)	\$ 69,871	\$ 67,013
18	Southeast Texas	\$ 1,915,258	\$ 1,920,463	0.3%	\$ (85,366)	\$ 90,571	\$ 5,205
19	Golden Crescent	\$ 453,001	\$ 427,545	-5.6%	\$ (45,619)	\$ 20,163	\$ (25,456)
20	Alamo	\$ 5,861,245	\$ 5,907,469	0.8%	\$ (232,378)	\$ 278,602	\$ 46,224
21	South Texas	\$ 1,008,228	\$ 973,480	-3.4%	\$ (80,659)	\$ 45,911	\$ (34,748)
22	Coastal Bend	\$ 2,449,912	\$ 2,356,190	-3.8%	\$ (204,842)	\$ 111,120	\$ (93,722)
23	Lower Rio Grande	\$ 5,968,398	\$ 6,244,404	4.6%	\$ (18,486)	\$ 294,492	\$ 276,006
24	Cameron County	\$ 2,087,732	\$ 2,226,132	6.6%	\$ 33,413	\$ 104,987	\$ 138,400
25	Texoma	\$ 440,408	\$ 568,921	29.2%	\$ 101,682	\$ 26,831	\$ 128,513
26	Central Texas	\$ 1,111,769	\$ 1,336,859	20.2%	\$ 162,042	\$ 63,048	\$ 225,090
27	Middle Rio Grande	\$ 801,028	\$ 943,483	17.8%	\$ 97,959	\$ 44,496	\$ 142,455
28	Gulf Coast	\$ 21,199,750	\$ 21,574,053	1.8%	\$ (643,150)	\$ 1,017,453	\$ 374,303
LWDA Totals		\$ 78,021,274	\$ 81,882,955	4.9%	\$ -	\$ 3,861,681	\$ 3,861,681

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on December 5, 2023.

2: Planning estimates presented to the Commission on April 1, 2024.

Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
WIOA Dislocated Worker

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 1,020,922	\$ 891,648	-12.7%	\$ (110,401)	\$ (18,873)	\$ (129,274)	\$ -
2	South Plains	\$ 1,068,545	\$ 937,192	-12.3%	\$ (111,516)	\$ (19,837)	\$ (131,353)	\$ -
3	North Texas	\$ 745,108	\$ 673,104	-9.7%	\$ (57,756)	\$ (14,248)	\$ (72,004)	\$ -
4	North Central	\$ 6,927,223	\$ 6,839,099	-1.3%	\$ 56,639	\$ (144,763)	\$ (88,124)	\$ -
5	Tarrant County	\$ 3,935,308	\$ 3,932,263	-0.1%	\$ 80,189	\$ (83,234)	\$ (3,045)	\$ -
6	Dallas	\$ 5,685,772	\$ 6,194,618	8.9%	\$ 639,967	\$ (131,121)	\$ 508,846	\$ -
7	Northeast	\$ 1,319,724	\$ 1,146,550	-13.1%	\$ (148,905)	\$ (24,269)	\$ (173,174)	\$ -
8	East Texas	\$ 2,288,178	\$ 2,272,443	-0.7%	\$ 32,366	\$ (48,101)	\$ (15,735)	\$ -
9	West Central	\$ 1,230,756	\$ 1,183,677	-3.8%	\$ (22,024)	\$ (25,055)	\$ (47,079)	\$ -
10	Upper Rio Grande	\$ 1,391,750	\$ 1,279,221	-8.1%	\$ (85,452)	\$ (27,077)	\$ (112,529)	\$ -
11	Permian Basin	\$ 1,271,823	\$ 1,229,597	-3.3%	\$ (16,199)	\$ (26,027)	\$ (42,226)	\$ -
12	Concho Valley	\$ 590,014	\$ 537,918	-8.8%	\$ (40,710)	\$ (11,386)	\$ (52,096)	\$ 700,513
13	Heart of Texas	\$ 1,304,458	\$ 1,318,568	1.1%	\$ 42,020	\$ (27,910)	\$ 14,110	\$ -
14	Capital Area	\$ 2,390,564	\$ 2,879,996	20.5%	\$ 550,393	\$ (60,961)	\$ 489,432	\$ -
15	Rural Capital	\$ 2,044,483	\$ 2,422,885	18.5%	\$ 429,687	\$ (51,285)	\$ 378,402	\$ -
16	Brazos Valley	\$ 991,156	\$ 955,832	-3.6%	\$ (15,092)	\$ (20,232)	\$ (35,324)	\$ -
17	Deep East Texas	\$ 1,157,806	\$ 1,187,376	2.6%	\$ 54,703	\$ (25,133)	\$ 29,570	\$ -
18	Southeast Texas	\$ 1,097,651	\$ 1,074,294	-2.1%	\$ (617)	\$ (22,740)	\$ (23,357)	\$ -
19	Golden Crescent	\$ 917,198	\$ 807,677	-11.9%	\$ (92,425)	\$ (17,096)	\$ (109,521)	\$ 202,465
20	Alamo	\$ 4,774,833	\$ 4,668,382	-2.2%	\$ (7,635)	\$ (98,816)	\$ (106,451)	\$ -
21	South Texas	\$ 500,686	\$ 491,153	-1.9%	\$ 863	\$ (10,396)	\$ (9,533)	\$ -
22	Coastal Bend	\$ 1,571,984	\$ 1,383,160	-12.0%	\$ (159,547)	\$ (29,277)	\$ (188,824)	\$ -
23	Lower Rio Grande	\$ 2,552,598	\$ 2,321,284	-9.1%	\$ (182,180)	\$ (49,134)	\$ (231,314)	\$ -
24	Cameron County	\$ 1,043,385	\$ 865,637	-17.0%	\$ (159,425)	\$ (18,323)	\$ (177,748)	\$ -
25	Texoma	\$ 814,581	\$ 700,023	-14.1%	\$ (99,741)	\$ (14,817)	\$ (114,558)	\$ 97,720
26	Central Texas	\$ 1,194,901	\$ 1,046,187	-12.4%	\$ (126,569)	\$ (22,145)	\$ (148,714)	\$ -
27	Middle Rio Grande	\$ 537,269	\$ 486,223	-9.5%	\$ (40,754)	\$ (10,292)	\$ (51,046)	\$ -
28	Gulf Coast	\$ 12,700,618	\$ 12,035,972	-5.2%	\$ (409,879)	\$ (254,767)	\$ (664,646)	\$ -
LWDA Totals		\$ 63,069,294	\$ 61,761,979	-2.1%	\$ -	\$ (1,307,315)	\$ (1,307,315)	\$ 1,000,698
LWDA Percent		82.5%	82.5%					

1: Approved by the Commission on May 23, 2023.

2: Planning estimates presented to the Commission on April 1, 2024.

3: The FY 2025 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2024 WIOA Small Board Funding distribution.

Texas Workforce Commission
 PY 2024/ FY 2025 Planning Estimates
 WIOA Rapid Response Distribution

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change	Expended Last 12 Months (Feb 2023-Jan 2024)	PY 2023/FY 2024 Contract Balance ³
1	Panhandle	\$ 21,688	\$ 20,147	-7.1%	\$ (1,541)	\$ 8,461	\$ 16,149
2	South Plains	\$ 22,169	\$ 20,607	-7.0%	\$ (1,562)	\$ -	\$ 22,169
3	North Texas	\$ 18,902	\$ 17,939	-5.1%	\$ (963)	\$ 23,034	\$ 12,418
4	North Central	\$ 81,348	\$ 80,222	-1.4%	\$ (1,126)	\$ 40,512	\$ 68,682
5	Tarrant County	\$ 51,127	\$ 50,860	-0.5%	\$ (267)	\$ 57,608	\$ 27,509
6	Dallas	\$ 68,808	\$ 73,712	7.1%	\$ 4,904	\$ 78,109	\$ 37,618
7	Northeast	\$ 24,707	\$ 22,721	-8.0%	\$ (1,986)	\$ 3,742	\$ 20,965
8	East Texas	\$ 34,489	\$ 34,094	-1.1%	\$ (395)	\$ 4,014	\$ 31,881
9	West Central	\$ 23,808	\$ 23,096	-3.0%	\$ (712)	\$ 2,429	\$ 23,491
10	Upper Rio Grande	\$ 25,434	\$ 24,061	-5.4%	\$ (1,373)	\$ 25,853	\$ 12,280
11	Permian Basin	\$ 24,223	\$ 23,560	-2.7%	\$ (663)	\$ 4,227	\$ 19,996
12	Concho Valley	\$ 17,336	\$ 16,574	-4.4%	\$ (762)	\$ 9,038	\$ 15,190
13	Heart of Texas	\$ 24,552	\$ 24,459	-0.4%	\$ (93)	\$ 7,421	\$ 21,856
14	Capital Area	\$ 35,523	\$ 40,231	13.3%	\$ 4,708	\$ 1,250	\$ 34,727
15	Rural Capital	\$ 32,027	\$ 35,614	11.2%	\$ 3,587	\$ 33,236	\$ 5,610
16	Brazos Valley	\$ 21,388	\$ 20,795	-2.8%	\$ (593)	\$ 1,721	\$ 20,652
17	Deep East Texas	\$ 23,071	\$ 23,134	0.3%	\$ 63	\$ 22,068	\$ 19,310
18	Southeast Texas	\$ 22,463	\$ 21,991	-2.1%	\$ (472)	\$ 44,832	\$ (10,983)
19	Golden Crescent	\$ 20,641	\$ 19,298	-6.5%	\$ (1,343)	\$ 16,835	\$ 12,333
20	Alamo	\$ 59,607	\$ 58,295	-2.2%	\$ (1,312)	\$ 81,377	\$ 14,323
21	South Texas	\$ 16,433	\$ 16,101	-2.0%	\$ (332)	\$ 12,566	\$ 4,078
22	Coastal Bend	\$ 27,255	\$ 25,111	-7.9%	\$ (2,144)	\$ 1,136	\$ 25,131
23	Lower Rio Grande	\$ 37,160	\$ 34,587	-6.9%	\$ (2,573)	\$ -	\$ 37,160
24	Cameron County	\$ 21,915	\$ 19,884	-9.3%	\$ (2,031)	\$ 1,721	\$ 21,446
25	Texoma	\$ 19,604	\$ 18,211	-7.1%	\$ (1,393)	\$ 18,127	\$ 8,252
26	Central Texas	\$ 23,446	\$ 21,708	-7.4%	\$ (1,738)	\$ 185	\$ 23,391
27	Middle Rio Grande	\$ 16,803	\$ 16,051	-4.5%	\$ (752)	\$ -	\$ 16,803
28	Gulf Coast	\$ 139,668	\$ 132,725	-5.0%	\$ (6,943)	\$ 62,683	\$ 108,686
LWDA Totals		\$ 955,595	\$ 935,788	-2.1%	\$ (19,807)	\$ 562,185	\$ 671,123
LWDA % of WIOA DW Allotment		1.25%	1.25%				

1: Approved by the Commission on May 23, 2023.

2: Planning estimates presented to the Commission on April 1, 2024. Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

3: Contract balance as of March 1, 2024.

Texas Workforce Commission
 PY 2024/ FY 2025 Planning Estimates
 Adult Education and Literacy Program Funding Summary

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,341,463	\$ 1,318,975	-1.7%	\$ (12,787)	\$ (9,701)	\$ (22,488)
2	South Plains	\$ 1,299,185	\$ 1,206,574	-7.1%	\$ (10,562)	\$ (82,049)	\$ (92,611)
3	North Texas	\$ 703,027	\$ 673,030	-4.3%	\$ (7,552)	\$ (22,445)	\$ (29,997)
4	North Central	\$ 6,991,634	\$ 7,048,174	0.8%	\$ (60,657)	\$ 117,197	\$ 56,540
5	Tarrant County	\$ 5,571,019	\$ 5,393,270	-3.2%	\$ (48,358)	\$ (129,391)	\$ (177,749)
6	Dallas	\$ 8,141,367	\$ 7,955,160	-2.3%	\$ (76,693)	\$ (109,514)	\$ (186,207)
7	Northeast	\$ 863,953	\$ 843,247	-2.4%	\$ (8,335)	\$ (12,371)	\$ (20,706)
8	East Texas	\$ 2,404,018	\$ 2,301,649	-4.3%	\$ (16,605)	\$ (85,764)	\$ (102,369)
9	West Central	\$ 1,037,785	\$ 969,017	-6.6%	\$ (9,325)	\$ (59,443)	\$ (68,768)
10	Upper Rio Grande	\$ 2,867,610	\$ 2,769,081	-3.4%	\$ (28,161)	\$ (70,368)	\$ (98,529)
11	Permian Basin	\$ 1,710,780	\$ 1,676,153	-2.0%	\$ (15,180)	\$ (19,447)	\$ (34,627)
12	Concho Valley	\$ 550,767	\$ 537,236	-2.5%	\$ (6,922)	\$ (6,609)	\$ (13,531)
13	Heart of Texas	\$ 1,122,093	\$ 1,060,251	-5.5%	\$ (9,660)	\$ (52,182)	\$ (61,842)
14	Capital Area	\$ 3,228,565	\$ 3,196,434	-1.0%	\$ (32,173)	\$ 42	\$ (32,131)
15	Rural Capital	\$ 2,642,303	\$ 2,678,699	1.4%	\$ (22,239)	\$ 58,635	\$ 36,396
16	Brazos Valley	\$ 972,963	\$ 921,716	-5.3%	\$ (9,953)	\$ (41,294)	\$ (51,247)
17	Deep East Texas	\$ 1,218,904	\$ 1,141,737	-6.3%	\$ (10,064)	\$ (67,103)	\$ (77,167)
18	Southeast Texas	\$ 1,190,729	\$ 1,168,472	-1.9%	\$ (10,803)	\$ (11,454)	\$ (22,257)
19	Golden Crescent	\$ 692,334	\$ 650,807	-6.0%	\$ (7,709)	\$ (33,818)	\$ (41,527)
20	Alamo	\$ 6,927,736	\$ 6,810,272	-1.7%	\$ (49,076)	\$ (68,388)	\$ (117,464)
21	South Texas	\$ 1,139,762	\$ 1,099,459	-3.5%	\$ (12,169)	\$ (28,134)	\$ (40,303)
22	Coastal Bend	\$ 1,935,041	\$ 1,862,861	-3.7%	\$ (13,117)	\$ (59,063)	\$ (72,180)
23	Lower Rio Grande	\$ 3,732,817	\$ 3,583,502	-4.0%	\$ (28,169)	\$ (121,146)	\$ (149,315)
24	Cameron County	\$ 1,720,271	\$ 1,650,370	-4.1%	\$ (15,289)	\$ (54,612)	\$ (69,901)
25	Texoma	\$ 654,946	\$ 646,108	-1.3%	\$ (7,553)	\$ (1,285)	\$ (8,838)
26	Central Texas	\$ 1,394,362	\$ 1,384,408	-0.7%	\$ (11,070)	\$ 1,116	\$ (9,954)
27	Middle Rio Grande	\$ 772,866	\$ 747,385	-3.3%	\$ (8,955)	\$ (16,526)	\$ (25,481)
28	Gulf Coast	\$ 20,161,749	\$ 19,747,490	-2.1%	\$ (191,419)	\$ (222,840)	\$ (414,259)
Total		\$ 82,990,049	\$ 81,041,537	-2.3%	\$ (740,555)	\$ (1,207,957)	\$ (1,948,512)

1: Approved by the Commission on May 23, 2023.

2: Planning estimates presented to the Commission on April 1, 2024.

Texas Workforce Commission
 PY 2024/ FY 2025 Planning Estimates
 Adult Education and Literacy Program Funding by Method of Finance

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Professional Development (State GR Match) ¹
1	Panhandle	\$ 909,115	\$ 150,370	\$ 141,248	\$ 118,242	\$ 1,318,975	\$ 23,555
2	South Plains	\$ 837,723	\$ 138,561	\$ 113,987	\$ 116,303	\$ 1,206,574	\$ 21,852
3	North Texas	\$ 459,751	\$ 76,044	\$ 94,601	\$ 42,634	\$ 673,030	\$ 11,569
4	North Central	\$ 5,099,347	\$ 843,443	\$ 711,854	\$ 393,530	\$ 7,048,174	\$ 126,726
5	Tarrant County	\$ 3,847,668	\$ 636,412	\$ 511,782	\$ 397,408	\$ 5,393,270	\$ 97,630
6	Dallas	\$ 5,561,494	\$ 919,883	\$ 867,002	\$ 606,782	\$ 7,955,160	\$ 141,763
7	Northeast	\$ 571,797	\$ 94,576	\$ 99,344	\$ 77,530	\$ 843,247	\$ 14,878
8	East Texas	\$ 1,751,259	\$ 289,662	\$ 140,548	\$ 120,180	\$ 2,301,649	\$ 43,222
9	West Central	\$ 667,255	\$ 110,365	\$ 106,112	\$ 85,285	\$ 969,017	\$ 17,258
10	Upper Rio Grande	\$ 1,896,517	\$ 313,688	\$ 328,193	\$ 230,684	\$ 2,769,081	\$ 48,818
11	Permian Basin	\$ 1,113,677	\$ 184,204	\$ 174,729	\$ 203,543	\$ 1,676,153	\$ 30,028
12	Concho Valley	\$ 353,459	\$ 58,463	\$ 94,312	\$ 31,002	\$ 537,236	\$ 8,858
13	Heart of Texas	\$ 734,749	\$ 121,529	\$ 107,056	\$ 96,917	\$ 1,060,251	\$ 19,064
14	Capital Area	\$ 2,153,503	\$ 356,194	\$ 397,894	\$ 288,843	\$ 3,196,434	\$ 55,971
15	Rural Capital	\$ 1,915,523	\$ 316,831	\$ 266,066	\$ 180,279	\$ 2,678,699	\$ 48,253
16	Brazos Valley	\$ 641,614	\$ 106,124	\$ 121,650	\$ 52,328	\$ 921,716	\$ 16,001
17	Deep East Texas	\$ 822,185	\$ 135,991	\$ 106,031	\$ 77,530	\$ 1,141,737	\$ 20,714
18	Southeast Texas	\$ 790,584	\$ 130,764	\$ 123,065	\$ 124,058	\$ 1,168,472	\$ 20,908
19	Golden Crescent	\$ 459,994	\$ 76,084	\$ 97,297	\$ 17,432	\$ 650,807	\$ 11,070
20	Alamo	\$ 5,019,258	\$ 830,196	\$ 443,215	\$ 517,604	\$ 6,810,272	\$ 127,341
21	South Texas	\$ 779,619	\$ 128,951	\$ 146,316	\$ 44,573	\$ 1,099,459	\$ 19,063
22	Coastal Bend	\$ 1,238,936	\$ 204,923	\$ 124,343	\$ 294,659	\$ 1,862,861	\$ 34,770
23	Lower Rio Grande	\$ 2,592,746	\$ 428,846	\$ 259,497	\$ 302,414	\$ 3,583,502	\$ 66,480
24	Cameron County	\$ 1,145,521	\$ 189,472	\$ 164,179	\$ 151,199	\$ 1,650,370	\$ 29,724
25	Texoma	\$ 441,851	\$ 73,083	\$ 96,294	\$ 34,880	\$ 646,108	\$ 10,996
26	Central Texas	\$ 881,282	\$ 145,766	\$ 122,800	\$ 234,561	\$ 1,384,408	\$ 25,232
27	Middle Rio Grande	\$ 489,496	\$ 80,964	\$ 114,904	\$ 62,021	\$ 747,385	\$ 12,650
28	Gulf Coast	\$ 14,311,622	\$ 2,367,171	\$ 2,171,113	\$ 897,579	\$ 19,747,490	\$ 351,528
Total		\$ 57,487,545	\$ 9,508,560	\$ 8,245,432	\$ 5,800,000	\$ 81,041,537	\$ 1,455,922

1: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
TANF Choices

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 1,022,016	\$ 1,005,373	-1.6%	\$ (16,643)	\$ -	\$ (16,643)	\$ -
2	South Plains	\$ 1,445,309	\$ 1,454,307	0.6%	\$ 8,998	\$ -	\$ 8,998	\$ -
3	North Texas	\$ 944,586	\$ 897,110	-5.0%	\$ (47,476)	\$ -	\$ (47,476)	\$ -
4	North Central	\$ 4,283,359	\$ 4,825,238	12.7%	\$ 541,879	\$ -	\$ 541,879	\$ -
5	Tarrant County	\$ 5,679,573	\$ 5,403,032	-4.9%	\$ (276,541)	\$ -	\$ (276,541)	\$ -
6	Dallas	\$ 7,419,782	\$ 7,254,116	-2.2%	\$ (165,666)	\$ -	\$ (165,666)	\$ -
7	Northeast	\$ 1,117,838	\$ 1,115,497	-0.2%	\$ (2,341)	\$ -	\$ (2,341)	\$ -
8	East Texas	\$ 2,172,492	\$ 2,142,263	-1.4%	\$ (30,229)	\$ -	\$ (30,229)	\$ -
9	West Central	\$ 1,227,876	\$ 1,122,883	-8.6%	\$ (104,993)	\$ -	\$ (104,993)	\$ -
10	Upper Rio Grande	\$ 3,129,964	\$ 2,877,856	-8.1%	\$ (252,108)	\$ -	\$ (252,108)	\$ -
11	Permian Basin	\$ 1,440,343	\$ 1,347,770	-6.4%	\$ (92,573)	\$ -	\$ (92,573)	\$ -
12	Concho Valley	\$ 601,420	\$ 600,862	-0.1%	\$ (558)	\$ -	\$ (558)	\$ 115,822
13	Heart of Texas	\$ 1,329,050	\$ 1,230,071	-7.4%	\$ (98,979)	\$ -	\$ (98,979)	\$ -
14	Capital Area	\$ 2,426,402	\$ 2,417,760	-0.4%	\$ (8,642)	\$ -	\$ (8,642)	\$ -
15	Rural Capital	\$ 1,703,398	\$ 1,914,864	12.4%	\$ 211,466	\$ -	\$ 211,466	\$ -
16	Brazos Valley	\$ 843,411	\$ 806,341	-4.4%	\$ (37,070)	\$ -	\$ (37,070)	\$ -
17	Deep East Texas	\$ 1,207,641	\$ 1,160,888	-3.9%	\$ (46,753)	\$ -	\$ (46,753)	\$ -
18	Southeast Texas	\$ 1,551,635	\$ 1,722,266	11.0%	\$ 170,631	\$ -	\$ 170,631	\$ -
19	Golden Crescent	\$ 628,241	\$ 625,420	-0.4%	\$ (2,821)	\$ -	\$ (2,821)	\$ 91,264
20	Alamo	\$ 6,851,831	\$ 6,590,722	-3.8%	\$ (261,109)	\$ -	\$ (261,109)	\$ -
21	South Texas	\$ 879,195	\$ 855,417	-2.7%	\$ (23,778)	\$ -	\$ (23,778)	\$ -
22	Coastal Bend	\$ 2,904,299	\$ 2,792,256	-3.9%	\$ (112,043)	\$ -	\$ (112,043)	\$ -
23	Lower Rio Grande	\$ 3,473,959	\$ 3,359,351	-3.3%	\$ (114,608)	\$ -	\$ (114,608)	\$ -
24	Cameron County	\$ 1,635,080	\$ 1,765,066	7.9%	\$ 129,986	\$ -	\$ 129,986	\$ -
25	Texoma	\$ 612,060	\$ 612,960	0.1%	\$ 900	\$ -	\$ 900	\$ 103,724
26	Central Texas	\$ 2,887,145	\$ 2,856,456	-1.1%	\$ (30,689)	\$ -	\$ (30,689)	\$ -
27	Middle Rio Grande	\$ 824,313	\$ 799,101	-3.1%	\$ (25,212)	\$ -	\$ (25,212)	\$ -
28	Gulf Coast	\$ 14,238,972	\$ 14,925,944	4.8%	\$ 686,972	\$ -	\$ 686,972	\$ -
LWDA Totals		\$ 74,481,190	\$ 74,481,190	0.0%	\$ -	\$ -	\$ -	\$ 310,810

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2: Planning estimates presented to the Commission on April 1, 2024.

3: The FY 2025 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
SNAP E&T

LWDA #	LWDA Name	FY 2024 (excl. ABAWD) ¹	FY 2025 (excl. ABAWD) ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 203,370	\$ 195,662	-3.8%	\$ (7,708)	\$ -	\$ (7,708)	\$ -
2	South Plains	\$ 238,016	\$ 227,486	-4.4%	\$ (10,530)	\$ -	\$ (10,530)	\$ -
3	North Texas	\$ 130,025	\$ 128,080	-1.5%	\$ (1,945)	\$ -	\$ (1,945)	\$ -
4	North Central	\$ 686,238	\$ 675,883	-1.5%	\$ (10,355)	\$ -	\$ (10,355)	\$ -
5	Tarrant County	\$ 824,900	\$ 855,119	3.7%	\$ 30,219	\$ -	\$ 30,219	\$ -
6	Dallas	\$ 1,208,033	\$ 1,265,709	4.8%	\$ 57,676	\$ -	\$ 57,676	\$ -
7	Northeast	\$ 164,087	\$ 159,041	-3.1%	\$ (5,046)	\$ -	\$ (5,046)	\$ -
8	East Texas	\$ 443,289	\$ 433,716	-2.2%	\$ (9,573)	\$ -	\$ (9,573)	\$ -
9	West Central	\$ 191,618	\$ 183,560	-4.2%	\$ (8,058)	\$ -	\$ (8,058)	\$ -
10	Upper Rio Grande	\$ 522,697	\$ 520,106	-0.5%	\$ (2,591)	\$ -	\$ (2,591)	\$ -
11	Permian Basin	\$ 242,170	\$ 234,846	-3.0%	\$ (7,324)	\$ -	\$ (7,324)	\$ -
12	Concho Valley	\$ 104,866	\$ 105,053	0.2%	\$ 187	\$ -	\$ 187	\$ 22,684
13	Heart of Texas	\$ 189,581	\$ 188,958	-0.3%	\$ (623)	\$ -	\$ (623)	\$ -
14	Capital Area	\$ 354,191	\$ 356,947	0.8%	\$ 2,756	\$ -	\$ 2,756	\$ -
15	Rural Capital	\$ 260,207	\$ 268,399	3.1%	\$ 8,192	\$ -	\$ 8,192	\$ -
16	Brazos Valley	\$ 143,736	\$ 141,904	-1.3%	\$ (1,832)	\$ -	\$ (1,832)	\$ -
17	Deep East Texas	\$ 288,034	\$ 291,692	1.3%	\$ 3,658	\$ -	\$ 3,658	\$ -
18	Southeast Texas	\$ 294,699	\$ 283,386	-3.8%	\$ (11,313)	\$ -	\$ (11,313)	\$ -
19	Golden Crescent	\$ 127,240	\$ 126,174	-0.8%	\$ (1,066)	\$ -	\$ (1,066)	\$ 1,563
20	Alamo	\$ 1,283,189	\$ 1,303,291	1.6%	\$ 20,102	\$ -	\$ 20,102	\$ -
21	South Texas	\$ 221,996	\$ 208,519	-6.1%	\$ (13,477)	\$ -	\$ (13,477)	\$ -
22	Coastal Bend	\$ 486,108	\$ 447,018	-8.0%	\$ (39,090)	\$ -	\$ (39,090)	\$ -
23	Lower Rio Grande	\$ 700,122	\$ 711,574	1.6%	\$ 11,452	\$ -	\$ 11,452	\$ -
24	Cameron County	\$ 315,387	\$ 303,452	-3.8%	\$ (11,935)	\$ -	\$ (11,935)	\$ -
25	Texoma	\$ 108,248	\$ 108,161	-0.1%	\$ (87)	\$ -	\$ (87)	\$ 19,576
26	Central Texas	\$ 273,043	\$ 272,490	-0.2%	\$ (553)	\$ -	\$ (553)	\$ -
27	Middle Rio Grande	\$ 161,657	\$ 157,052	-2.8%	\$ (4,605)	\$ -	\$ (4,605)	\$ -
28	Gulf Coast	\$ 3,214,520	\$ 3,227,989	0.4%	\$ 13,469	\$ -	\$ 13,469	\$ -
LWDA Totals		\$ 13,381,267	\$ 13,381,267	0.0%	\$ -	\$ -	\$ -	\$ 43,823

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Texas Workforce Commission
 PY 2024/ FY 2025 Planning Estimates
 Employment Services

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 345,200	\$ 346,521	0.4%	\$ 1,321	\$ -	\$ 1,321	\$ -
2	South Plains	\$ 370,486	\$ 364,297	-1.7%	\$ (6,189)	\$ -	\$ (6,189)	\$ -
3	North Texas	\$ 167,566	\$ 166,325	-0.7%	\$ (1,241)	\$ -	\$ (1,241)	\$ 664
4	North Central	\$ 2,962,748	\$ 3,074,793	3.8%	\$ 112,045	\$ -	\$ 112,045	\$ -
5	Tarrant County	\$ 1,986,192	\$ 2,023,026	1.9%	\$ 36,834	\$ -	\$ 36,834	\$ -
6	Dallas	\$ 2,536,189	\$ 2,550,628	0.6%	\$ 14,439	\$ -	\$ 14,439	\$ -
7	Northeast	\$ 233,494	\$ 224,559	-3.8%	\$ (8,935)	\$ -	\$ (8,935)	\$ -
8	East Texas	\$ 708,985	\$ 701,259	-1.1%	\$ (7,726)	\$ -	\$ (7,726)	\$ -
9	West Central	\$ 252,414	\$ 253,703	0.5%	\$ 1,289	\$ -	\$ 1,289	\$ -
10	Upper Rio Grande	\$ 705,788	\$ 706,621	0.1%	\$ 833	\$ -	\$ 833	\$ -
11	Permian Basin	\$ 458,728	\$ 437,010	-4.7%	\$ (21,718)	\$ -	\$ (21,718)	\$ -
12	Concho Valley	\$ 123,662	\$ 124,761	0.9%	\$ 1,099	\$ -	\$ 1,099	\$ 42,228
13	Heart of Texas	\$ 304,726	\$ 310,305	1.8%	\$ 5,579	\$ -	\$ 5,579	\$ -
14	Capital Area	\$ 1,303,936	\$ 1,406,570	7.9%	\$ 102,634	\$ -	\$ 102,634	\$ -
15	Rural Capital	\$ 1,023,741	\$ 1,093,524	6.8%	\$ 69,783	\$ -	\$ 69,783	\$ -
16	Brazos Valley	\$ 303,898	\$ 314,040	3.3%	\$ 10,142	\$ -	\$ 10,142	\$ -
17	Deep East Texas	\$ 306,055	\$ 290,636	-5.0%	\$ (15,419)	\$ -	\$ (15,419)	\$ -
18	Southeast Texas	\$ 358,632	\$ 334,584	-6.7%	\$ (24,048)	\$ -	\$ (24,048)	\$ -
19	Golden Crescent	\$ 163,100	\$ 157,994	-3.1%	\$ (5,106)	\$ -	\$ (5,106)	\$ 8,995
20	Alamo	\$ 2,261,626	\$ 2,291,926	1.3%	\$ 30,300	\$ -	\$ 30,300	\$ -
21	South Texas	\$ 233,510	\$ 223,488	-4.3%	\$ (10,022)	\$ -	\$ (10,022)	\$ -
22	Coastal Bend	\$ 518,424	\$ 473,609	-8.6%	\$ (44,815)	\$ -	\$ (44,815)	\$ -
23	Lower Rio Grande	\$ 947,619	\$ 865,927	-8.6%	\$ (81,692)	\$ -	\$ (81,692)	\$ -
24	Cameron County	\$ 377,966	\$ 356,399	-5.7%	\$ (21,567)	\$ -	\$ (21,567)	\$ -
25	Texoma	\$ 179,208	\$ 180,653	0.8%	\$ 1,445	\$ -	\$ 1,445	\$ -
26	Central Texas	\$ 372,855	\$ 373,004	0.0%	\$ 149	\$ -	\$ 149	\$ -
27	Middle Rio Grande	\$ 154,478	\$ 148,713	-3.7%	\$ (5,765)	\$ -	\$ (5,765)	\$ 18,276
28	Gulf Coast	\$ 6,733,543	\$ 6,599,894	-2.0%	\$ (133,649)	\$ -	\$ (133,649)	\$ -
LWDA Totals		\$ 26,394,769	\$ 26,394,769	0.0%	\$ -	\$ -	\$ -	\$ 70,163

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Texas Workforce Commission
PY 2024/ FY 2025 Planning Estimates
Child Care Summary

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 18,477,964	\$ 19,872,872	7.5%	\$ 80,179	\$ 1,314,729	\$ 1,394,908
2	South Plains	\$ 18,628,841	\$ 19,594,225	5.2%	\$ (316,867)	\$ 1,282,251	\$ 965,384
3	North Texas	\$ 8,427,328	\$ 8,930,269	6.0%	\$ (82,580)	\$ 585,521	\$ 502,941
4	North Central	\$ 77,584,101	\$ 86,679,972	11.7%	\$ 3,432,688	\$ 5,663,183	\$ 9,095,871
5	Tarrant County	\$ 78,588,364	\$ 85,262,379	8.5%	\$ 1,035,607	\$ 5,638,408	\$ 6,674,015
6	Dallas	\$ 124,697,065	\$ 128,040,546	2.7%	\$ (5,140,073)	\$ 8,483,554	\$ 3,343,481
7	Northeast	\$ 11,917,366	\$ 12,584,499	5.6%	\$ (161,688)	\$ 828,821	\$ 667,133
8	East Texas	\$ 35,805,916	\$ 37,956,342	6.0%	\$ (351,665)	\$ 2,502,091	\$ 2,150,426
9	West Central	\$ 12,371,308	\$ 13,270,828	7.3%	\$ 27,833	\$ 871,687	\$ 899,520
10	Upper Rio Grande	\$ 48,401,588	\$ 50,786,284	4.9%	\$ (968,492)	\$ 3,353,188	\$ 2,384,696
11	Permian Basin	\$ 19,778,843	\$ 21,887,851	10.7%	\$ 665,451	\$ 1,443,557	\$ 2,109,008
12	Concho Valley	\$ 5,236,480	\$ 5,593,189	6.8%	\$ (9,631)	\$ 366,340	\$ 356,709
13	Heart of Texas	\$ 16,762,176	\$ 17,748,533	5.9%	\$ (180,520)	\$ 1,166,877	\$ 986,357
14	Capital Area	\$ 38,136,037	\$ 40,413,770	6.0%	\$ (347,852)	\$ 2,625,585	\$ 2,277,733
15	Rural Capital	\$ 29,386,558	\$ 32,894,194	11.9%	\$ 1,361,466	\$ 2,146,170	\$ 3,507,636
16	Brazos Valley	\$ 13,133,133	\$ 13,752,048	4.7%	\$ (263,432)	\$ 882,347	\$ 618,915
17	Deep East Texas	\$ 17,508,692	\$ 18,506,480	5.7%	\$ (219,217)	\$ 1,217,005	\$ 997,788
18	Southeast Texas	\$ 16,404,530	\$ 17,980,031	9.6%	\$ 390,852	\$ 1,184,649	\$ 1,575,501
19	Golden Crescent	\$ 7,567,266	\$ 8,043,809	6.3%	\$ (52,494)	\$ 529,037	\$ 476,543
20	Alamo	\$ 109,230,675	\$ 117,079,532	7.2%	\$ 132,205	\$ 7,716,652	\$ 7,848,857
21	South Texas	\$ 19,341,186	\$ 19,696,836	1.8%	\$ (947,695)	\$ 1,303,345	\$ 355,650
22	Coastal Bend	\$ 27,326,747	\$ 28,707,617	5.1%	\$ (507,223)	\$ 1,888,093	\$ 1,380,870
23	Lower Rio Grande	\$ 71,181,866	\$ 76,994,750	8.2%	\$ 710,228	\$ 5,102,656	\$ 5,812,884
24	Cameron County	\$ 29,800,551	\$ 31,213,464	4.7%	\$ (655,668)	\$ 2,068,581	\$ 1,412,913
25	Texoma	\$ 7,572,012	\$ 8,110,979	7.1%	\$ 5,306	\$ 533,661	\$ 538,967
26	Central Texas	\$ 23,584,753	\$ 25,915,110	9.9%	\$ 613,490	\$ 1,716,867	\$ 2,330,357
27	Middle Rio Grande	\$ 10,224,477	\$ 10,621,409	3.9%	\$ (304,608)	\$ 701,540	\$ 396,932
28	Gulf Coast	\$ 294,091,989	\$ 317,052,650	7.8%	\$ 2,054,400	\$ 20,906,261	\$ 22,960,661
LWDA Totals		\$ 1,191,167,812	\$ 1,275,190,468	7.1%	\$ -	\$ 84,022,656	\$ 84,022,656

1: Approved by the Commission on September 19, 2023.

2: Planning estimates presented to the Commission on April 1, 2024.

Texas Workforce Commission
 PY 2024/ FY 2025 Planning Estimates
 Child Care Funding including Local Match Targets

LWDA #	LWDA Name	FY 2025 Planning Estimate	CCQ Contract (2% Child Care Quality) ¹	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 19,872,872	\$ 397,457	\$ 19,475,415	\$ 18,186,505	\$ 1,288,910	\$ 644,455
2	South Plains	\$ 19,594,225	\$ 391,885	\$ 19,202,340	\$ 17,931,502	\$ 1,270,838	\$ 635,419
3	North Texas	\$ 8,930,269	\$ 178,605	\$ 8,751,664	\$ 8,172,466	\$ 579,198	\$ 289,599
4	North Central	\$ 86,679,972	\$ 1,733,599	\$ 84,946,373	\$ 79,324,501	\$ 5,621,872	\$ 2,810,936
5	Tarrant County	\$ 85,262,379	\$ 1,705,248	\$ 83,557,131	\$ 78,027,201	\$ 5,529,930	\$ 2,764,965
6	Dallas	\$ 128,040,546	\$ 2,560,811	\$ 125,479,735	\$ 117,175,307	\$ 8,304,428	\$ 4,152,214
7	North East	\$ 12,584,499	\$ 251,690	\$ 12,332,809	\$ 11,516,607	\$ 816,202	\$ 408,101
8	East Texas	\$ 37,956,342	\$ 759,127	\$ 37,197,215	\$ 34,735,451	\$ 2,461,764	\$ 1,230,882
9	West Central	\$ 13,270,828	\$ 265,417	\$ 13,005,411	\$ 12,144,695	\$ 860,716	\$ 430,358
10	Upper Rio Grande	\$ 50,786,284	\$ 1,015,726	\$ 49,770,558	\$ 46,476,672	\$ 3,293,886	\$ 1,646,943
11	Permian Basin	\$ 21,887,851	\$ 437,757	\$ 21,450,094	\$ 20,030,496	\$ 1,419,598	\$ 709,799
12	Concho Valley	\$ 5,593,189	\$ 111,864	\$ 5,481,325	\$ 5,118,563	\$ 362,762	\$ 181,381
13	Heart of Texas	\$ 17,748,533	\$ 354,971	\$ 17,393,562	\$ 16,242,432	\$ 1,151,130	\$ 575,565
14	Capital Area	\$ 40,413,770	\$ 808,275	\$ 39,605,495	\$ 36,984,347	\$ 2,621,148	\$ 1,310,574
15	Rural Capital	\$ 32,894,194	\$ 657,884	\$ 32,236,310	\$ 30,102,864	\$ 2,133,446	\$ 1,066,723
16	Brazos Valley	\$ 13,752,048	\$ 275,041	\$ 13,477,007	\$ 12,585,079	\$ 891,928	\$ 445,964
17	Deep East Texas	\$ 18,506,480	\$ 370,130	\$ 18,136,350	\$ 16,936,060	\$ 1,200,290	\$ 600,145
18	Southeast Texas	\$ 17,980,031	\$ 359,601	\$ 17,620,430	\$ 16,454,284	\$ 1,166,146	\$ 583,073
19	Golden Crescent	\$ 8,043,809	\$ 160,876	\$ 7,882,933	\$ 7,361,229	\$ 521,704	\$ 260,852
20	Alamo	\$ 117,079,532	\$ 2,341,591	\$ 114,737,941	\$ 107,144,419	\$ 7,593,522	\$ 3,796,761
21	South Texas	\$ 19,696,836	\$ 393,937	\$ 19,302,899	\$ 18,025,405	\$ 1,277,494	\$ 638,747
22	Coastal Bend	\$ 28,707,617	\$ 574,152	\$ 28,133,465	\$ 26,271,553	\$ 1,861,912	\$ 930,956
23	Lower Rio Grande	\$ 76,994,750	\$ 1,539,895	\$ 75,454,855	\$ 70,461,145	\$ 4,993,710	\$ 2,496,855
24	Cameron County	\$ 31,213,464	\$ 624,269	\$ 30,589,195	\$ 28,564,759	\$ 2,024,436	\$ 1,012,218
25	Texoma	\$ 8,110,979	\$ 162,220	\$ 7,948,759	\$ 7,422,699	\$ 526,060	\$ 263,030
26	Central Texas	\$ 25,915,110	\$ 518,302	\$ 25,396,808	\$ 23,716,010	\$ 1,680,798	\$ 840,399
27	Middle Rio Grande	\$ 10,621,409	\$ 212,428	\$ 10,408,981	\$ 9,720,099	\$ 688,882	\$ 344,441
28	Gulf Coast	\$ 317,052,650	\$ 6,341,051	\$ 310,711,599	\$ 290,148,257	\$ 20,563,342	\$ 10,281,671
LWDA Totals		\$ 1,275,190,468	\$ 25,503,809	\$ 1,249,686,659	\$ 1,166,980,607	\$ 82,706,052	\$ 41,353,026

1: A second distribution is planned for a later date to support the increased needs regarding mandatory Texas Rising Star requirements. The additional distribution will increase the Child Care Quality total to 6%.