

### Performance Targets for WIA ARRA Youth Summer Employment

LWDA		ARRA WIA Youth Allocation	60% of ARRA WIA Youth Allocation	Minimum Summer Youth Expectations (Targets)
1	Panhandle	\$796,194	\$477,716	165
2	South Plains	\$1,090,464	\$654,278	226
3	North Texas	\$474,795	\$284,877	98
4	North Central	\$4,480,209	\$2,688,125	927
5	Tarrant County	\$4,311,327	\$2,586,796	892
6	Dallas	\$6,842,698	\$4,105,619	1,416
7	North East	\$856,141	\$513,685	177
8	East Texas	\$1,977,193	\$1,186,316	409
9	West Central	\$798,559	\$479,135	165
10	Upper Rio Grande	\$3,858,004	\$2,314,802	798
11	Permian Basin	\$981,317	\$588,790	203
12	Concho Valley	\$304,949	\$182,969	63
13	Heart of Texas	\$1,147,003	\$688,202	237
14	Capital Area	\$2,213,498	\$1,328,099	458
15	Rural Capital	\$1,487,921	\$892,753	308
16	Brazos Valley	\$1,019,730	\$611,838	211
17	Deep East Texas	\$1,357,928	\$814,757	281
18	Southeast Texas	\$1,787,089	\$1,072,253	370
19	Golden Crescent	\$357,771	\$214,663	74
20	Alamo	\$5,148,185	\$3,088,911	1,065
21	South Texas	\$1,098,718	\$659,231	227
22	Coastal Bend	\$1,906,987	\$1,144,192	395
23	Lower Rio Grande	\$5,773,363	\$3,464,018	1,194
24	Cameron County	\$2,012,941	\$1,207,765	416
25	Texoma	\$552,386	\$331,432	114
26	Central Texas	\$988,662	\$593,197	205
27	Middle Rio Grande	\$1,315,543	\$789,326	272
28	Gulf Coast	\$14,761,027	\$8,856,616	3,054
		Total		14,420