

Summary of FY 2010/PY 2009 Allocations and Planning Estimates <sup>1</sup>

		Workforce Investment Act (WIA) Formula Funds <sup>2</sup>	Planning Estimates <sup>4, 5</sup>							
		Allocations <sup>3</sup>								
LWDA #	LWDA Name	WIA Dislocated Worker	Child Care	Choices <sup>6</sup>	Employment Services (ES) <sup>7, 8</sup>	Supplemental Nutrition Assistance Program (SNAP) Employment & Training <sup>9</sup>	Project RIO	Trade Act Services <sup>10</sup>	WIA Alternative Funding for Statewide Activities <sup>11</sup>	WIA Alternative Funding for One-Stop Enhancements
1	Panhandle	\$ 731,702	\$ 8,053,807	\$ 1,257,214	\$ 541,990	\$ 194,955	\$ 102,453	\$ -	\$ 30,943	\$ -
2	South Plains	\$ 671,328	\$ 8,151,192	\$ 2,092,759	\$ 515,975	\$ 228,269	\$ 128,827	\$ -	\$ 35,540	\$ -
3	North Texas	\$ 694,331	\$ 3,770,531	\$ 823,696	\$ 296,287	\$ 114,325	\$ 48,373	\$ -	\$ 22,534	\$ 200,000
4	North Central	\$ 3,422,059	\$ 30,374,422	\$ 3,256,965	\$ 3,148,309	\$ 451,285	\$ 284,790	\$ -	\$ 159,808	\$ -
5	Tarrant County	\$ 3,198,668	\$ 29,618,161	\$ 5,201,654	\$ 2,415,571	\$ 555,131	\$ 398,212	\$ -	\$ 155,097	\$ -
6	Dallas	\$ 5,377,664	\$ 47,257,330	\$ 9,042,600	\$ 3,269,278	\$ 1,136,917	\$ 637,228	\$ -	\$ 253,736	\$ -
7	North East	\$ 764,228	\$ 5,216,718	\$ 1,200,512	\$ 385,816	\$ 178,477	\$ 84,828	\$ -	\$ 33,616	\$ -
8	East Texas	\$ 1,783,073	\$ 14,087,884	\$ 2,065,183	\$ 1,054,197	\$ 367,438	\$ 271,730	\$ -	\$ 78,160	\$ -
9	West Central	\$ 1,104,140	\$ 6,021,771	\$ 1,464,627	\$ 410,524	\$ 176,214	\$ 91,612	\$ -	\$ 36,391	\$ -
10	Upper Rio Grande	\$ 1,199,610	\$ 20,183,436	\$ 4,888,715	\$ 928,567	\$ 569,124	\$ 102,580	\$ -	\$ 114,655	\$ -
11	Permian Basin	\$ 542,143	\$ 8,320,213	\$ 1,455,171	\$ 507,491	\$ 213,709	\$ 111,392	\$ -	\$ 33,544	\$ -
12	Concho Valley	\$ 412,548	\$ 2,689,674	\$ 613,219	\$ 193,247	\$ 90,138	\$ 53,417	\$ -	\$ 13,729	\$ 200,000
13	Heart of Texas	\$ 893,399	\$ 6,508,633	\$ 1,378,019	\$ 437,653	\$ 204,382	\$ 109,173	\$ -	\$ 40,251	\$ -
14	Capital Area	\$ 1,579,370	\$ 15,008,443	\$ 3,531,687	\$ 1,418,246	\$ 459,954	\$ 169,734	\$ -	\$ 77,477	\$ -
15	Rural Capital	\$ 1,297,756	\$ 10,121,855	\$ 1,954,916	\$ 1,010,080	\$ 311,548	\$ 99,790	\$ -	\$ 54,342	\$ -
16	Brazos Valley	\$ 752,405	\$ 5,121,573	\$ 920,041	\$ 379,840	\$ 143,524	\$ 73,416	\$ -	\$ 32,608	\$ 200,000
17	Deep East Texas	\$ 997,597	\$ 6,777,728	\$ 1,628,309	\$ 456,072	\$ 301,714	\$ 89,329	\$ -	\$ 48,645	\$ -
18	Southeast Texas	\$ 664,666	\$ 6,795,018	\$ 1,479,922	\$ 550,960	\$ 358,111	\$ 180,915	\$ -	\$ 55,421	\$ -
19	Golden Crescent	\$ 638,642	\$ 3,526,483	\$ 809,719	\$ 240,704	\$ 99,383	\$ 62,467	\$ -	\$ 19,148	\$ 200,000
20	Alamo	\$ 2,837,930	\$ 40,682,758	\$ 6,552,132	\$ 2,669,111	\$ 957,284	\$ 384,454	\$ -	\$ 170,443	\$ -
21	South Texas	\$ 309,142	\$ 8,843,360	\$ 1,284,335	\$ 282,182	\$ 159,046	\$ 38,027	\$ -	\$ 31,606	\$ -
22	Coastal Bend	\$ 769,759	\$ 11,938,332	\$ 3,253,239	\$ 734,298	\$ 395,117	\$ 109,934	\$ -	\$ 60,294	\$ -
23	Lower Rio Grande	\$ 1,193,698	\$ 28,560,307	\$ 5,867,594	\$ 1,015,837	\$ 895,608	\$ 82,609	\$ -	\$ 162,098	\$ -
24	Cameron County	\$ 468,383	\$ 12,927,883	\$ 2,578,932	\$ 450,065	\$ 366,765	\$ 61,325	\$ -	\$ 56,620	\$ -
25	Texoma	\$ 494,703	\$ 3,008,223	\$ 494,756	\$ 252,266	\$ 95,637	\$ 48,119	\$ -	\$ 21,541	\$ 200,000
26	Central Texas	\$ 879,011	\$ 8,063,280	\$ 2,273,859	\$ 493,269	\$ 277,344	\$ 84,447	\$ -	\$ 38,528	\$ -
27	Middle Rio Grande	\$ 310,858	\$ 4,821,204	\$ 1,321,590	\$ 363,687	\$ 257,230	\$ 35,115	\$ -	\$ 37,450	\$ -
28	Gulf Coast	\$ 7,160,647	\$ 107,422,398	\$ 16,046,459	\$ 7,742,043	\$ 1,933,921	\$ 1,253,724	\$ -	\$ 477,667	\$ -
<b>LWDA Totals</b>		<b>\$ 41,149,460</b>	<b>\$ 463,872,617</b>	<b>\$ 84,737,824</b>	<b>\$ 32,163,565</b>	<b>\$ 11,492,550</b>	<b>\$ 5,198,020</b>	<b>\$ -</b>	<b>\$ 2,351,890</b>	<b>\$ 1,000,000</b>

Summary of FY 2010/PY 2009 Allocations and Planning Estimates <sup>1</sup>

		<b>Planning Estimates</b> <sup>4, 5</sup>								
		<b>Workforce Investment Act (WIA) Formula Funds</b> <sup>2</sup>								
		<b>Allocations</b> <sup>3</sup>								
<b>LWDA #</b>	<b>LWDA Name</b>	<b>WIA Dislocated Worker</b>	<b>Child Care</b>	<b>Choices</b> <sup>6</sup>	<b>Employment Services (ES)</b> <sup>7, 8</sup>	<b>Supplemental Nutrition Assistance Program (SNAP) Employment &amp; Training</b> <sup>9</sup>	<b>Project RIO</b>	<b>Trade Act Services</b> <sup>10</sup>	<b>WIA Alternative Funding for Statewide Activities</b> <sup>11</sup>	<b>WIA Alternative Funding for One-Stop Enhancements</b>
<b>LWDA Amounts</b>		<b>\$ 41,149,460</b>	<b>\$ 463,872,617</b>	<b>\$ 84,737,824</b>	<b>\$ 32,163,565</b>	<b>\$ 11,492,550</b>	<b>\$ 5,198,020</b>	<b>\$ -</b>	<b>\$ 2,351,890</b>	<b>\$ 1,000,000</b>
Statewide Activities		4,158,459	\$ 3,254,358	\$ 3,774,649	\$ 4,156,440	\$ 796,149	\$ 282,191			
<b>Subtotal</b>		<b>\$ 45,307,919</b>	<b>\$ 467,126,975</b>	<b>\$ 88,512,473</b>	<b>\$ 36,320,005</b>	<b>\$ 12,288,699</b>	<b>\$ 5,480,211</b>	<b>\$ -</b>	<b>\$ 2,351,890</b>	<b>\$ 1,000,000</b>
Percent		91.6%	98.8%	96.4%	84.7%	93.6%	87.4%		100.0%	100.0%
State Level Amounts		\$ 2,571,841	\$ 7,866,028	\$ 4,571,321	\$ 4,423,979	\$ 1,674,003	\$ 331,044			
Rapid Response		\$ 2,571,841								
<b>Totals</b>		<b>\$ 50,451,601</b>	<b>\$ 474,993,003</b>	<b>\$ 93,083,794</b>	<b>\$ 40,743,984</b>	<b>\$ 13,962,702</b>	<b>\$ 5,811,255</b>	<b>\$ -</b>	<b>\$ 2,351,890</b>	<b>\$ 1,000,000</b>

<sup>1</sup> Allocations and Planning Estimates include the application of a hold harmless/stop gain procedure, with the exception of WIA Dislocated Worker Formula Allocations and WIA Alternative Funding Planning Estimates.

<sup>2</sup> Where pertinent, federal Program Year (PY) 2009 amounts are generally assumed to be equivalent to FY 2010. Workforce Investment Act (WIA) formula fund allocations are for PY 2009.

<sup>3</sup> The Texas Workforce Commission adopted on May 19, 2009 allocations for WIA Adult Activities and Youth Activities in PY 2009.

<sup>4</sup> These Planning Estimates are subject to change and are intended for planning purposes only, as federal FFY 2010 appropriations have not yet been enacted.

<sup>5</sup> Amounts to be allocated to workforce areas, statewide amounts, and state level amounts are subject to Commission approval during the TWC FY 2010 budget process.

<sup>6</sup> While an amount (\$6,403,882) for Transportation Services has been excluded from TANF Choices allocations in past years, the FY 2010 allocation will include these funds.

<sup>7</sup> ES Statewide includes additional pass-through funds to LWDA's, statewide technology support, program coordination and training, estimated lump sums, and estimated retirement incentive amounts.

<sup>8</sup> Includes amounts for employee fringe benefits.

<sup>9</sup> The name of the Food Stamp Employment & Training Program (FSE&T) has been changed to Supplemental Nutritional Assistance Program (SNAP) Employment & Training. While an amount (\$850,940) for transportation services has been excluded from SNAP Employment & Training allocations in past years, the FY 2010 allocation will include these funds. Additionally, \$3,483,871 in estimated ABAWD-Only funds is expected to be received later during the program year and made available to LWDA's as a supplemental allocation.

<sup>10</sup> TWC's Workforce Development Division staff will prepare for Commission consideration appropriate recommendations for the expanded and enhanced Trade Act Services program and the FY 2010 allocations as soon as possible. Please see more detailed discussion in Trade Act Services section.

<sup>11</sup> FY 2010 WIA Alternative Funding for Statewide Activities Allocations are made fully only to those workforce areas whose workforce boards achieved expenditure levels of prior year WIA formula allocated funds of at least 80 percent.

**Texas Workforce Commission  
Workforce Investment Act (WIA) Formula Allocations  
FY 2010/PY 2009**

LWDA #	LWDA Name	WIA Total Formula <sup>1</sup>			WIA Adult			WIA Youth			WIA Dislocated Worker		
		Allocations FY 2008 PY 2007	Allocations FY 2009 PY 2008	Alloc/Plan. Est. FY 2010 PY 2009	Allocations FY 2008 PY 2007	Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009	Allocations FY 2008 PY 2007	Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009	Allocations FY 2008 PY 2007	Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009
		1	Panhandle	\$ 3,049,316	\$ 2,211,897	\$ 1,923,147	\$ 747,856	\$ 673,716	\$ 580,454	\$ 797,444	\$ 708,081	\$ 610,991	\$ 1,504,016
2	South Plains	\$ 3,285,024	\$ 2,621,549	\$ 2,208,891	\$ 839,115	\$ 814,887	\$ 700,751	\$ 1,015,282	\$ 965,176	\$ 836,812	\$ 1,430,627	\$ 841,486	\$ 671,328
3	North Texas	\$ 1,916,856	\$ 1,406,447	\$ 1,400,540	\$ 408,921	\$ 373,922	\$ 341,856	\$ 441,708	\$ 399,538	\$ 364,353	\$ 1,066,227	\$ 632,987	\$ 694,331
4	North Central	\$ 12,797,943	\$ 10,851,493	\$ 9,932,447	\$ 3,002,642	\$ 3,172,513	\$ 3,072,319	\$ 3,395,777	\$ 3,537,956	\$ 3,438,069	\$ 6,399,524	\$ 4,141,024	\$ 3,422,059
5	Tarrant County	\$ 13,432,465	\$ 10,544,404	\$ 9,639,628	\$ 3,459,873	\$ 3,488,419	\$ 3,132,489	\$ 3,658,162	\$ 3,663,542	\$ 3,308,471	\$ 6,314,430	\$ 3,392,443	\$ 3,198,668
6	Dallas	\$ 23,072,070	\$ 17,513,629	\$ 15,770,241	\$ 6,301,699	\$ 5,502,238	\$ 5,141,556	\$ 6,458,166	\$ 5,583,779	\$ 5,251,021	\$ 10,312,205	\$ 6,427,612	\$ 5,377,664
7	North East	\$ 3,498,266	\$ 2,476,132	\$ 2,089,290	\$ 886,799	\$ 743,158	\$ 668,068	\$ 918,927	\$ 758,517	\$ 656,994	\$ 1,692,540	\$ 974,457	\$ 764,228
8	East Texas	\$ 6,689,214	\$ 5,570,771	\$ 4,857,798	\$ 1,812,864	\$ 1,805,251	\$ 1,557,446	\$ 1,865,748	\$ 1,761,226	\$ 1,517,279	\$ 3,010,602	\$ 2,004,294	\$ 1,783,073
9	West Central	\$ 3,225,949	\$ 2,375,941	\$ 2,261,807	\$ 670,124	\$ 627,979	\$ 544,861	\$ 773,707	\$ 708,701	\$ 612,806	\$ 1,782,118	\$ 1,039,261	\$ 1,104,140
10	Upper Rio Grande	\$ 12,654,281	\$ 8,673,876	\$ 7,126,044	\$ 4,010,015	\$ 3,355,524	\$ 2,816,140	\$ 4,495,123	\$ 3,704,809	\$ 3,110,294	\$ 4,149,143	\$ 1,613,543	\$ 1,199,610
11	Permian Basin	\$ 3,091,947	\$ 2,389,840	\$ 2,084,835	\$ 1,070,129	\$ 894,584	\$ 751,168	\$ 1,144,471	\$ 942,351	\$ 791,524	\$ 877,347	\$ 552,905	\$ 542,143
12	Concho Valley	\$ 1,425,663	\$ 999,537	\$ 853,304	\$ 257,738	\$ 223,176	\$ 206,741	\$ 299,822	\$ 254,926	\$ 234,015	\$ 868,103	\$ 521,435	\$ 412,548
13	Heart of Texas	\$ 3,372,877	\$ 2,874,082	\$ 2,501,660	\$ 770,976	\$ 819,055	\$ 728,062	\$ 1,000,274	\$ 990,922	\$ 880,199	\$ 1,601,627	\$ 1,064,105	\$ 893,399
14	Capital Area	\$ 6,890,299	\$ 5,295,415	\$ 4,815,351	\$ 1,837,713	\$ 1,595,997	\$ 1,537,364	\$ 2,052,078	\$ 1,764,555	\$ 1,698,617	\$ 3,000,508	\$ 1,934,863	\$ 1,579,370
15	Rural Capital	\$ 4,382,419	\$ 3,479,352	\$ 3,377,457	\$ 928,587	\$ 981,549	\$ 937,885	\$ 1,164,655	\$ 1,196,947	\$ 1,141,816	\$ 2,289,177	\$ 1,300,856	\$ 1,297,756
16	Brazos Valley	\$ 2,844,514	\$ 2,243,891	\$ 2,026,654	\$ 585,924	\$ 553,809	\$ 491,718	\$ 943,430	\$ 877,092	\$ 782,531	\$ 1,315,160	\$ 812,990	\$ 752,405
17	Deep East Texas	\$ 3,915,683	\$ 3,286,502	\$ 3,023,403	\$ 1,102,923	\$ 1,033,387	\$ 983,745	\$ 1,176,036	\$ 1,092,246	\$ 1,042,061	\$ 1,636,724	\$ 1,160,869	\$ 997,597
18	Southeast Texas	\$ 5,088,360	\$ 4,289,264	\$ 3,444,509	\$ 1,908,147	\$ 1,597,614	\$ 1,340,413	\$ 2,078,560	\$ 1,716,127	\$ 1,439,430	\$ 1,101,653	\$ 975,523	\$ 664,666
19	Golden Crescent	\$ 1,897,093	\$ 1,375,037	\$ 1,190,093	\$ 378,614	\$ 334,850	\$ 273,194	\$ 391,396	\$ 340,953	\$ 278,257	\$ 1,127,083	\$ 699,234	\$ 638,642
20	Alamo	\$ 14,456,218	\$ 11,817,772	\$ 10,593,402	\$ 4,186,099	\$ 4,129,950	\$ 3,804,804	\$ 4,381,904	\$ 4,281,876	\$ 3,950,668	\$ 5,888,215	\$ 3,405,946	\$ 2,837,930
21	South Texas	\$ 2,837,405	\$ 2,236,192	\$ 1,964,372	\$ 1,095,215	\$ 914,464	\$ 768,335	\$ 1,283,281	\$ 1,055,090	\$ 886,895	\$ 458,909	\$ 266,638	\$ 309,142
22	Coastal Bend	\$ 5,955,764	\$ 4,475,107	\$ 3,747,398	\$ 2,050,724	\$ 1,714,810	\$ 1,439,687	\$ 2,223,454	\$ 1,831,264	\$ 1,537,952	\$ 1,681,586	\$ 929,033	\$ 769,759
23	Lower Rio Grande	\$ 15,091,800	\$ 11,855,015	\$ 10,074,769	\$ 6,019,430	\$ 5,042,565	\$ 4,229,570	\$ 6,718,576	\$ 5,544,112	\$ 4,651,501	\$ 2,353,794	\$ 1,268,338	\$ 1,193,698
24	Cameron County	\$ 5,318,164	\$ 4,192,892	\$ 3,519,058	\$ 2,033,345	\$ 1,702,497	\$ 1,428,385	\$ 2,343,889	\$ 1,933,010	\$ 1,622,290	\$ 940,930	\$ 557,385	\$ 468,383
25	Texoma	\$ 1,829,216	\$ 1,412,463	\$ 1,338,792	\$ 428,506	\$ 410,135	\$ 420,193	\$ 431,603	\$ 409,767	\$ 423,896	\$ 969,107	\$ 592,561	\$ 494,703
26	Central Texas	\$ 3,113,250	\$ 2,538,390	\$ 2,394,597	\$ 747,139	\$ 795,772	\$ 756,896	\$ 821,184	\$ 848,178	\$ 758,690	\$ 1,544,927	\$ 894,440	\$ 879,011
27	Middle Rio Grande	\$ 3,511,013	\$ 2,786,983	\$ 2,327,614	\$ 1,361,510	\$ 1,138,989	\$ 956,034	\$ 1,533,189	\$ 1,263,305	\$ 1,060,722	\$ 616,314	\$ 384,689	\$ 310,858
28	Gulf Coast	\$ 42,210,421	\$ 33,022,755	\$ 29,688,057	\$ 14,019,456	\$ 12,014,830	\$ 11,199,937	\$ 14,315,173	\$ 12,105,570	\$ 11,327,473	\$ 13,875,792	\$ 8,902,355	\$ 7,160,647
<b>LWDA Totals</b>		<b>\$ 210,853,490</b>	<b>\$ 164,816,628</b>	<b>\$ 146,175,158</b>	<b>\$ 62,922,083</b>	<b>\$ 56,455,640</b>	<b>\$ 50,810,071</b>	<b>\$ 68,123,019</b>	<b>\$ 60,239,616</b>	<b>\$ 54,215,627</b>	<b>\$ 79,808,388</b>	<b>\$ 48,121,372</b>	<b>\$ 41,149,460</b>
<b>% Change from Previous Year</b>		<b>-1.06%</b>	<b>-21.83%</b>	<b>-11.31%</b>	<b>-1.28%</b>	<b>-10.28%</b>	<b>-10.00%</b>	<b>-1.13%</b>	<b>-11.57%</b>	<b>-10.00%</b>	<b>-0.82%</b>	<b>-39.70%</b>	<b>-14.49%</b>
Statewide Activities (Excluding WIA Alternative)		\$ 20,019,774	\$ 15,758,407	\$ 14,147,757	\$ 5,974,225	\$ 5,369,659	\$ 4,832,692	\$ 6,468,031	\$ 5,729,564	\$ 5,156,606	\$ 7,577,519	\$ 4,659,184	\$ 4,158,459
Alternative Funding for Statewide Activities		\$ 3,786,519	\$ 2,733,485	\$ 2,351,890	\$ 1,129,958	\$ 931,432	\$ 803,376	\$ 1,223,357	\$ 993,862	\$ 857,221	\$ 1,433,204	\$ 808,191	\$ 691,293
Alternative Funding for One-Stop Enhancements		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 298,416	\$ 340,749	\$ 341,587	\$ 323,082	\$ 363,588	\$ 364,482	\$ 378,502	\$ 295,663	\$ 293,931
<b>Total WIA Statewide Activities</b>		<b>\$ 24,806,294</b>	<b>\$ 19,491,892</b>	<b>\$ 17,499,647</b>	<b>\$ 7,402,599</b>	<b>\$ 6,641,840</b>	<b>\$ 5,977,655</b>	<b>\$ 8,014,470</b>	<b>\$ 7,087,014</b>	<b>\$ 6,378,309</b>	<b>\$ 9,389,225</b>	<b>\$ 5,763,038</b>	<b>\$ 5,143,683</b>
WIA State Level Administration		\$ 12,403,143	\$ 9,745,946	\$ 8,749,824	\$ 3,701,299	\$ 3,320,920	\$ 2,988,828	\$ 4,007,236	\$ 3,543,507	\$ 3,189,155	\$ 4,694,608	\$ 2,881,519	\$ 2,571,841
Rapid Response		\$ -	\$ 864,457	\$ 2,571,841							\$ -	\$ 864,457	\$ 2,571,841
State of Texas WIA Allotment		\$ 248,062,927	\$ 194,918,923	\$ 174,996,470	\$ 74,025,981	\$ 66,418,400	\$ 59,776,554	\$ 80,144,725	\$ 70,870,137	\$ 63,783,091	\$ 93,892,221	\$ 57,630,386	\$ 51,436,825
<b>% Change from Previous Year</b>		<b>-1.73%</b>	<b>-21.42%</b>	<b>-10.22%</b>	<b>-1.28%</b>	<b>-10.28%</b>	<b>-10.00%</b>	<b>-1.13%</b>	<b>-11.57%</b>	<b>-10.00%</b>	<b>-2.57%</b>	<b>-38.62%</b>	<b>-10.75%</b>
Rapid Response %											0.00%	1.50%	5.00%

**Texas Workforce Commission**  
**WIA Dislocated Worker Formula Allocation Factors**  
**FY 2010/PY 2009**

LWDA #	LWDA Name	Insured Unemployed			Number Unemployed			WARN			Declining Industry			Farmer-Rancher Economic Hardship			Long-Term Unemployed		
		PY2007	PY2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009
1	Panhandle	0.90%	0.94%	0.70%	1.47%	1.48%	1.35%	0.69%	0.61%	1.27%	1.87%	1.15%	1.48%	4.57%	4.51%	4.18%	0.80%	0.90%	0.64%
2	South Plains	1.34%	1.31%	0.92%	1.54%	1.53%	1.38%	1.42%	0.90%	0.74%	1.50%	1.95%	2.18%	3.22%	3.10%	3.00%	1.07%	1.08%	0.73%
3	North Texas	0.62%	0.71%	0.69%	0.85%	0.87%	0.86%	0.58%	0.76%	2.21%	1.28%	0.95%	1.34%	3.40%	3.33%	3.40%	0.58%	0.71%	0.69%
4	North Central	8.21%	8.79%	9.22%	8.90%	9.27%	9.44%	7.58%	6.01%	4.57%	4.93%	8.26%	7.53%	10.48%	10.66%	10.74%	8.89%	9.49%	9.92%
5	Tarrant County	7.89%	8.06%	7.74%	7.29%	7.46%	7.53%	15.22%	12.09%	15.99%	8.74%	7.17%	7.23%	0.38%	0.37%	0.38%	8.29%	8.71%	8.14%
6	Dallas	13.82%	13.90%	14.13%	10.66%	10.54%	10.85%	16.13%	20.76%	20.32%	23.39%	21.10%	19.54%	0.35%	0.29%	0.27%	14.35%	14.55%	15.07%
7	North East	1.29%	1.27%	1.08%	1.22%	1.22%	1.19%	2.55%	2.11%	1.21%	1.12%	1.05%	1.30%	4.50%	4.54%	4.58%	1.13%	1.23%	1.11%
8	East Texas	3.13%	3.02%	3.00%	3.31%	3.29%	3.24%	2.04%	3.71%	4.79%	2.58%	2.98%	2.82%	7.89%	7.94%	7.93%	2.79%	2.84%	2.86%
9	West Central	0.89%	0.81%	0.74%	1.22%	1.20%	1.12%	1.07%	1.09%	3.55%	1.21%	0.94%	1.24%	6.88%	6.88%	6.93%	0.75%	0.73%	0.63%
10	Upper Rio Grande	4.85%	4.05%	3.41%	3.65%	3.57%	3.38%	12.50%	4.10%	3.38%	4.49%	4.39%	3.84%	0.54%	0.57%	0.53%	4.83%	4.49%	3.35%
11	Permian Basin	0.81%	0.76%	0.60%	1.38%	1.35%	1.24%	0.02%	0.51%	1.16%	1.40%	1.28%	1.73%	1.91%	1.87%	1.89%	0.74%	0.67%	0.52%
12	Concho Valley	0.34%	0.31%	0.30%	0.55%	0.54%	0.52%	1.25%	1.27%	0.70%	0.80%	0.79%	0.92%	2.56%	2.57%	2.63%	0.34%	0.28%	0.31%
13	Heart of Texas	1.36%	1.33%	1.07%	1.44%	1.41%	1.32%	0.79%	2.30%	1.95%	2.02%	1.59%	2.06%	4.47%	4.49%	4.54%	1.35%	1.24%	1.00%
14	Capital Area	3.78%	3.83%	4.40%	3.74%	3.77%	4.01%	5.75%	5.26%	4.39%	5.02%	6.73%	5.83%	0.48%	0.48%	0.48%	3.78%	3.84%	4.42%
15	Rural Capital	2.19%	2.19%	2.65%	2.74%	2.79%	2.96%	1.91%	0.69%	2.18%	1.19%	1.51%	1.55%	6.39%	6.40%	6.49%	2.29%	2.13%	2.62%
16	Brazos Valley	0.65%	0.62%	0.59%	1.10%	1.09%	1.06%	0.86%	0.83%	0.71%	0.66%	0.90%	1.73%	5.05%	5.09%	5.15%	0.63%	0.59%	0.53%
17	Deep East Texas	1.43%	1.58%	1.40%	1.60%	1.61%	1.55%	2.04%	3.99%	3.89%	1.31%	1.09%	1.44%	3.94%	3.88%	3.93%	1.33%	1.42%	1.36%
18	Southeast Texas	2.19%	2.59%	2.91%	1.93%	1.92%	2.07%	0.03%	3.63%	0.47%	2.01%	1.32%	1.87%	0.67%	0.67%	0.68%	2.27%	2.21%	2.65%
19	Golden Crescent	0.52%	0.52%	0.45%	0.71%	0.70%	0.65%	0.40%	1.15%	1.13%	1.00%	0.49%	1.11%	4.49%	4.49%	4.50%	0.51%	0.49%	0.42%
20	Alamo	6.71%	6.60%	7.11%	7.95%	7.95%	8.02%	4.55%	5.39%	3.42%	10.24%	8.00%	8.37%	7.45%	7.49%	7.53%	6.37%	6.23%	6.86%
21	South Texas	0.73%	0.72%	0.79%	0.93%	0.92%	0.93%	0.04%	0.00%	0.56%	0.64%	0.56%	0.91%	0.52%	0.57%	0.55%	0.67%	0.62%	0.74%
22	Coastal Bend	2.27%	2.26%	1.97%	2.39%	2.36%	2.24%	1.06%	0.66%	0.59%	1.85%	1.52%	1.73%	2.97%	2.84%	2.83%	2.12%	2.25%	1.94%
23	Lower Rio Grande	4.95%	4.97%	4.99%	4.08%	4.15%	4.19%	2.15%	0.70%	2.12%	2.47%	2.16%	2.12%	1.01%	1.08%	0.99%	4.26%	4.42%	4.51%
24	Cameron County	1.82%	1.85%	1.89%	1.70%	1.72%	1.72%	0.51%	0.86%	0.28%	1.45%	0.92%	1.34%	0.38%	0.41%	0.41%	1.62%	1.66%	1.72%
25	Texoma	0.68%	0.89%	0.74%	0.79%	0.82%	0.79%	1.21%	0.88%	0.56%	0.71%	0.87%	1.19%	2.72%	2.73%	2.76%	0.72%	0.92%	0.79%
26	Central Texas	1.36%	1.28%	1.20%	1.59%	1.58%	1.57%	1.95%	1.18%	2.34%	0.86%	1.31%	1.57%	3.98%	3.99%	4.07%	1.31%	1.24%	1.20%
27	Middle Rio Grande	1.05%	1.04%	0.92%	0.99%	0.99%	0.90%	0.00%	0.22%	0.11%	0.47%	0.34%	0.54%	1.34%	1.41%	1.30%	0.86%	0.91%	0.77%
28	Gulf Coast	24.22%	23.82%	24.40%	24.28%	23.91%	23.94%	15.70%	18.35%	15.42%	14.79%	18.70%	15.47%	7.47%	7.34%	7.33%	25.37%	24.16%	24.50%
<b>LWDA Totals</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>WIA Dislocated Worker Factor Totals</b>		90,697	89,579	107,360	565,823	499,602	575,156	31,128	37,013	54,092	204,518	238,527	445,069	240,437	241,498	233,802	27,693	26,743	35,407
<b>Amounts (\$ in Millions)</b>		\$ 15.96	\$ 9.62	\$ 8.23	\$ 15.70	\$ 9.47	\$ 8.09	\$ 15.70	\$ 9.47	\$ 8.09	\$ 15.96	\$ 9.62	\$ 8.23	\$ 15.70	\$ 9.47	\$ 8.09	\$ 0.79	\$ 0.48	\$ 0.41

\* Dislocated Worker allocations do not include the application of a hold harmless/stop gain procedure.

Allocation Factors for WIA Dislocated Worker	Distribution	Period and Source for WIA Dislocated Worker Formula Allocations
Insured Unemployed	20.00%	January-December 2008 monthly average from TWC's Claimant Characteristics Report.
Number Unemployed	19.67%	January-December 2008 monthly average from the Monthly Local Area Unemployment Statistics (LAUS) Estimates Report, TWC Labor Market and Career Information (LMCI) Department.
Worker Adjustment Retraining Notification Act (WARN)	19.67%	Texas Rapid Response Accountability Compliance System (TRRACS) report on layoff activity, calendar year 2008, TWC Workforce Development Division.
Declining Industry	20.00%	Declining Industries in Texas for the four quarters ending September 2008, compared to the four quarters ending September 2006, for any industry group reflecting a statewide decline, for any local workforce development area (LWDA) also showing a decline in those respective industry groups (6-digit NAICS industry classification), aggregated by LWDA. Information provided by TWC Labor Market and Career Information (LMCI) Department.
Farmer-Rancher Economic Hardship	19.67%	Texas State Data Center estimate, 2009.
Long-Term Unemployed	0.99%	January-December 2008 monthly average from TWC's Claimant Characteristics Report.

**Texas Workforce Commission  
WIA Dislocated Worker Formula Allocation Factors  
FY2010/PY2009**

LWDA #	LWDA Name	Insured Unemployed			Number Unemployed			WARN			Declining Industry			Farmer-Rancher Economic Hardship			Long-Term Unemployed		
		PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009	PY 2007	PY 2008	PY2009
1	Panhandle	816	845	747	8,333	7,375	7,760	214	224	687	3,817	2,751	6,583	10,983	10,895	9,766	221	240	227
2	South Plains	1,213	1,171	985	8,734	7,641	7,932	441	333	398	3,061	4,648	9,684	7,736	7,477	7,007	296	289	260
3	North Texas	560	634	744	4,825	4,349	4,929	180	282	1,198	2,625	2,271	5,967	8,172	8,045	7,959	161	191	243
4	North Central	7,445	7,870	9,895	50,367	46,303	54,274	2,360	2,225	2,470	10,085	19,702	33,534	25,186	25,744	25,120	2,461	2,539	3513
5	Tarrant County	7,159	7,217	8,309	41,261	37,270	43,295	4,737	4,476	8,647	17,882	17,098	32,179	914	890	877	2,297	2,330	2881
6	Dallas	12,531	12,452	15,166	60,317	52,656	62,405	5,022	7,685	10,994	47,829	50,321	86,975	836	692	638	3,973	3,892	5337
7	North East	1,173	1,139	1,155	6,893	6,102	6,817	794	782	652	2,292	2,508	5,794	10,823	10,956	10,703	313	330	393
8	East Texas	2,841	2,701	3,220	18,710	16,425	18,613	634	1,373	2,593	5,275	7,097	12,570	18,962	19,184	18,551	773	759	1011
9	West Central	810	724	792	6,926	5,999	6,437	334	402	1,919	2,482	2,234	5,528	16,531	16,620	16,202	208	194	223
10	Upper Rio Grande	4,402	3,627	3,656	20,656	17,836	19,444	3,891	1,519	1,830	9,174	10,468	17,075	1,301	1,370	1,228	1,337	1,202	1185
11	Permian Basin	735	685	646	7,793	6,752	7,158	6	188	629	2,857	3,042	7,716	4,594	4,526	4,419	205	178	183
12	Concho Valley	305	277	319	3,107	2,682	2,976	389	471	376	1,634	1,874	4,111	6,155	6,212	6,143	93	74	110
13	Heart of Texas	1,229	1,192	1,145	8,135	7,067	7,576	246	853	1,053	4,137	3,791	9,178	10,753	10,847	10,620	373	331	354
14	Capital Area	3,431	3,433	4,728	21,150	18,848	23,063	1,790	1,946	2,377	10,273	16,058	25,967	1,157	1,150	1,113	1,047	1,026	1564
15	Rural Capital	1,982	1,962	2,846	15,516	13,922	17,027	594	255	1,178	2,429	3,595	6,912	15,357	15,458	15,171	634	570	928
16	Brazos Valley	594	558	634	6,231	5,441	6,083	268	307	382	1,352	2,147	7,688	12,132	12,298	12,037	174	157	188
17	Deep East Texas	1,293	1,412	1,505	9,058	8,060	8,895	635	1,476	2,102	2,673	2,604	6,410	9,473	9,368	9,198	368	379	483
18	Southeast Texas	1,989	2,318	3,125	10,899	9,592	11,928	10	1,343	252	4,109	3,148	8,313	1,617	1,627	1,590	628	590	937
19	Golden Crescent	472	468	485	4,007	3,474	3,752	125	426	611	2,054	1,166	4,920	10,805	10,838	10,530	141	132	149
20	Alamo	6,089	5,915	7,632	44,994	39,713	46,143	1,416	1,995	1,851	20,940	19,071	37,268	17,914	18,081	17,605	1,763	1,666	2428
21	South Texas	660	641	852	5,271	4,621	5,376	14	0	301	1,312	1,332	4,069	1,252	1,365	1,296	186	167	263
22	Coastal Bend	2,055	2,022	2,111	13,536	11,799	12,862	329	243	317	3,783	3,628	7,709	7,145	6,863	6,616	586	602	687
23	Lower Rio Grande	4,488	4,448	5,358	23,087	20,744	24,075	668	258	1,148	5,045	5,156	9,425	2,438	2,612	2,303	1,179	1,181	1597
24	Cameron County	1,652	1,658	2,034	9,594	8,579	9,914	159	318	153	2,968	2,190	5,954	909	998	952	450	444	608
25	Texoma	620	794	793	4,457	4,096	4,546	377	325	303	1,456	2,074	5,278	6,538	6,595	6,464	200	245	280
26	Central Texas	1,232	1,149	1,293	8,999	7,875	9,009	608	437	1,267	1,756	3,124	6,988	9,564	9,646	9,515	362	332	426
27	Middle Rio Grande	955	931	987	5,583	4,924	5,158	0	80	61	970	822	2,422	3,230	3,404	3,049	237	243	273
28	Gulf Coast	21,966	21,336	26,198	137,384	119,457	137,709	4,887	6,791	8,343	30,248	44,607	68,852	17,960	17,737	17,130	7,027	6,460	8676
<b>LWDA Totals</b>		<b>90,697</b>	<b>89,579</b>	<b>107,360</b>	<b>565,823</b>	<b>499,602</b>	<b>575,156</b>	<b>31,128</b>	<b>37,013</b>	<b>54,092</b>	<b>204,518</b>	<b>238,527</b>	<b>445,069</b>	<b>240,437</b>	<b>241,498</b>	<b>233,802</b>	<b>27,693</b>	<b>26,743</b>	<b>35,407</b>

**Texas Workforce Commission  
Child Care Planning Estimates  
FY 2010**

					<b>Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2010</b>
<b>LWDA #</b>	<b>LWDA Name</b>	<b>Allocations FY 2008</b>	<b>Allocations FY 2009</b>	<b>Planning Estimates FY 2010</b>	
1	Panhandle	\$ 7,985,301	\$ 8,117,951	\$ 8,053,807	\$ 456,156
2	South Plains	\$ 7,956,394	\$ 8,127,926	\$ 8,151,192	\$ 426,056
3	North Texas	\$ 3,746,408	\$ 3,826,356	\$ 3,770,531	\$ 220,495
4	North Central	\$ 29,382,276	\$ 30,615,812	\$ 30,374,422	\$ 2,424,104
5	Tarrant County	\$ 28,723,440	\$ 29,745,047	\$ 29,618,161	\$ 1,995,021
6	Dallas	\$ 46,443,398	\$ 47,611,483	\$ 47,257,330	\$ 2,831,721
7	North East	\$ 5,208,575	\$ 5,299,724	\$ 5,216,718	\$ 279,114
8	East Texas	\$ 13,894,892	\$ 14,238,162	\$ 14,087,884	\$ 795,452
9	West Central	\$ 5,979,604	\$ 6,073,486	\$ 6,021,771	\$ 321,050
10	Upper Rio Grande	\$ 19,793,222	\$ 20,344,225	\$ 20,183,436	\$ 945,690
11	Permian Basin	\$ 8,068,487	\$ 8,351,465	\$ 8,320,213	\$ 445,061
12	Concho Valley	\$ 2,671,843	\$ 2,707,815	\$ 2,689,674	\$ 145,950
13	Heart of Texas	\$ 6,444,487	\$ 6,556,282	\$ 6,508,633	\$ 349,394
14	Capital Area	\$ 14,455,203	\$ 15,051,847	\$ 15,008,443	\$ 979,862
15	Rural Capital	\$ 9,705,406	\$ 10,106,566	\$ 10,121,855	\$ 767,079
16	Brazos Valley	\$ 4,946,596	\$ 5,110,995	\$ 5,121,573	\$ 268,876
17	Deep East Texas	\$ 6,775,408	\$ 6,848,193	\$ 6,777,728	\$ 356,400
18	Southeast Texas	\$ 6,902,251	\$ 6,916,442	\$ 6,795,018	\$ 387,976
19	Golden Crescent	\$ 3,516,810	\$ 3,566,848	\$ 3,526,483	\$ 199,950
20	Alamo	\$ 39,387,645	\$ 40,710,234	\$ 40,682,758	\$ 2,288,287
21	South Texas	\$ 8,520,032	\$ 8,812,362	\$ 8,843,360	\$ 382,020
22	Coastal Bend	\$ 11,954,298	\$ 12,084,829	\$ 11,938,332	\$ 613,318
23	Lower Rio Grande	\$ 27,144,412	\$ 28,379,594	\$ 28,560,307	\$ 1,133,360
24	Cameron County	\$ 12,450,498	\$ 12,935,572	\$ 12,927,883	\$ 533,395
25	Texoma	\$ 2,995,927	\$ 3,056,065	\$ 3,008,223	\$ 187,455
26	Central Texas	\$ 7,862,031	\$ 8,108,286	\$ 8,063,280	\$ 484,133
27	Middle Rio Grande	\$ 4,806,920	\$ 4,818,822	\$ 4,821,204	\$ 206,174
28	Gulf Coast	\$ 103,749,439	\$ 107,967,952	\$ 107,422,398	\$ 6,536,480
<b>LWDA Totals</b>		<b>\$ 451,471,203</b>	<b>\$ 466,090,341</b>	<b>\$ 463,872,617</b>	<b>\$ 26,960,029</b>

Local Match Target	\$ 25,127,034	\$ 31,796,517	\$ 26,960,029
Federal Funds Contingent on Meeting Local Match Target	\$ 55,048,658	\$ 63,593,034	\$ 53,920,058

**Texas Workforce Commission  
Child Care Planning Estimates  
FY 2010**

LWDA #	LWDA Name	FY 2008				FY 2009				FY 2010			
		Child Care Funds (CCF) Contracts FY 2008	Child Care Match (CCM) Contracts FY 2008	Child Care Allocations FY 2008	Local Match Target to Draw Unmatched Federal Funds Requiring Match in FY 2008	Child Care Funds (CCF) Contracts FY 2009	Child Care Match (CCM) Contracts FY 2009	Child Care Allocations FY 2009	Local Match Target to Draw Unmatched Federal Funds Requiring Match in FY 2009	Child Care Funds (CCF) Contracts FY 2010	Child Care Match (CCM) Contracts FY 2010	Child Care Allocations FY 2010	Local Match Target to Draw Unmatched Federal Funds Requiring Match in FY 2010
1	Panhandle	\$ 7,033,183	\$ 952,118	\$ 7,985,301	\$ 434,596	\$ 7,037,568	\$ 1,080,383	\$ 8,117,951	\$ 540,192	\$ 7,141,495	\$ 912,312	\$ 8,053,807	\$ 456,156
2	South Plains	\$ 7,081,769	\$ 874,625	\$ 7,956,394	\$ 399,224	\$ 7,128,925	\$ 999,001	\$ 8,127,926	\$ 499,500	\$ 7,299,081	\$ 852,111	\$ 8,151,192	\$ 426,056
3	North Texas	\$ 3,285,728	\$ 460,680	\$ 3,746,408	\$ 210,278	\$ 3,300,830	\$ 525,526	\$ 3,826,356	\$ 262,763	\$ 3,329,542	\$ 440,989	\$ 3,770,531	\$ 220,495
4	North Central	\$ 24,556,221	\$ 4,826,055	\$ 29,382,276	\$ 2,202,859	\$ 24,958,105	\$ 5,657,707	\$ 30,615,812	\$ 2,828,853	\$ 25,526,213	\$ 4,848,209	\$ 30,374,422	\$ 2,424,104
5	Tarrant County	\$ 24,695,119	\$ 4,028,321	\$ 28,723,440	\$ 1,838,733	\$ 25,068,601	\$ 4,676,446	\$ 29,745,047	\$ 2,338,223	\$ 25,628,119	\$ 3,990,042	\$ 29,618,161	\$ 1,995,021
6	Dallas	\$ 40,612,255	\$ 5,831,143	\$ 46,443,398	\$ 2,661,633	\$ 40,921,799	\$ 6,689,684	\$ 47,611,483	\$ 3,344,842	\$ 41,593,888	\$ 5,663,442	\$ 47,257,330	\$ 2,831,721
7	North East	\$ 4,620,335	\$ 588,240	\$ 5,208,575	\$ 268,503	\$ 4,631,483	\$ 668,241	\$ 5,299,724	\$ 334,120	\$ 4,658,490	\$ 558,228	\$ 5,216,718	\$ 279,114
8	East Texas	\$ 12,245,298	\$ 1,649,594	\$ 13,894,892	\$ 752,959	\$ 12,348,369	\$ 1,889,793	\$ 14,238,162	\$ 944,897	\$ 12,496,980	\$ 1,590,904	\$ 14,087,884	\$ 795,452
9	West Central	\$ 5,308,139	\$ 671,465	\$ 5,979,604	\$ 306,491	\$ 5,311,563	\$ 761,923	\$ 6,073,486	\$ 380,961	\$ 5,379,672	\$ 642,099	\$ 6,021,771	\$ 321,050
10	Upper Rio Grande	\$ 17,822,623	\$ 1,970,599	\$ 19,793,222	\$ 899,483	\$ 18,088,163	\$ 2,256,062	\$ 20,344,225	\$ 1,128,031	\$ 18,292,056	\$ 1,891,380	\$ 20,183,436	\$ 945,690
11	Permian Basin	\$ 7,158,664	\$ 909,823	\$ 8,068,487	\$ 415,290	\$ 7,299,439	\$ 1,052,026	\$ 8,351,465	\$ 526,013	\$ 7,430,091	\$ 890,122	\$ 8,320,213	\$ 445,061
12	Concho Valley	\$ 2,366,260	\$ 305,583	\$ 2,671,843	\$ 139,484	\$ 2,361,889	\$ 345,926	\$ 2,707,815	\$ 172,963	\$ 2,397,773	\$ 291,901	\$ 2,689,674	\$ 145,950
13	Heart of Texas	\$ 5,715,022	\$ 729,465	\$ 6,444,487	\$ 332,965	\$ 5,727,434	\$ 828,848	\$ 6,556,282	\$ 414,424	\$ 5,809,845	\$ 698,788	\$ 6,508,633	\$ 349,394
14	Capital Area	\$ 12,496,595	\$ 1,958,608	\$ 14,455,203	\$ 894,009	\$ 12,760,736	\$ 2,291,111	\$ 15,051,847	\$ 1,145,555	\$ 13,048,720	\$ 1,959,723	\$ 15,008,443	\$ 979,862
15	Rural Capital	\$ 8,187,025	\$ 1,518,381	\$ 9,705,406	\$ 693,067	\$ 8,329,809	\$ 1,776,757	\$ 10,106,566	\$ 888,379	\$ 8,587,697	\$ 1,534,158	\$ 10,121,855	\$ 767,079
16	Brazos Valley	\$ 4,398,117	\$ 548,479	\$ 4,946,596	\$ 250,354	\$ 4,475,897	\$ 635,098	\$ 5,110,995	\$ 317,549	\$ 4,583,820	\$ 537,753	\$ 5,121,573	\$ 268,876
17	Deep East Texas	\$ 6,021,063	\$ 754,345	\$ 6,775,408	\$ 344,322	\$ 5,996,929	\$ 851,264	\$ 6,848,193	\$ 425,632	\$ 6,064,928	\$ 712,800	\$ 6,777,728	\$ 356,400
18	Southeast Texas	\$ 6,072,221	\$ 830,030	\$ 6,902,251	\$ 378,868	\$ 5,987,623	\$ 928,819	\$ 6,916,442	\$ 464,410	\$ 6,019,066	\$ 775,952	\$ 6,795,018	\$ 387,976
19	Golden Crescent	\$ 3,097,269	\$ 419,541	\$ 3,516,810	\$ 191,500	\$ 3,091,509	\$ 475,339	\$ 3,566,848	\$ 237,670	\$ 3,126,584	\$ 399,899	\$ 3,526,483	\$ 199,950
20	Alamo	\$ 34,722,258	\$ 4,665,387	\$ 39,387,645	\$ 2,129,522	\$ 35,323,068	\$ 5,387,166	\$ 40,710,234	\$ 2,693,583	\$ 36,106,185	\$ 4,576,573	\$ 40,682,758	\$ 2,288,287
21	South Texas	\$ 7,736,613	\$ 783,419	\$ 8,520,032	\$ 357,593	\$ 7,909,687	\$ 902,675	\$ 8,812,362	\$ 451,338	\$ 8,079,320	\$ 764,040	\$ 8,843,360	\$ 382,020
22	Coastal Bend	\$ 10,656,381	\$ 1,297,917	\$ 11,954,298	\$ 592,436	\$ 10,620,507	\$ 1,464,322	\$ 12,084,829	\$ 732,161	\$ 10,711,696	\$ 1,226,636	\$ 11,938,332	\$ 613,318
23	Lower Rio Grande	\$ 24,833,229	\$ 2,311,183	\$ 27,144,412	\$ 1,054,943	\$ 25,691,604	\$ 2,687,990	\$ 28,379,594	\$ 1,343,995	\$ 26,293,586	\$ 2,266,721	\$ 28,560,307	\$ 1,133,360
24	Cameron County	\$ 11,352,925	\$ 1,097,573	\$ 12,450,498	\$ 500,989	\$ 11,665,418	\$ 1,270,154	\$ 12,935,572	\$ 635,077	\$ 11,861,093	\$ 1,066,790	\$ 12,927,883	\$ 533,395
25	Texoma	\$ 2,605,300	\$ 390,627	\$ 2,995,927	\$ 178,302	\$ 2,610,028	\$ 446,037	\$ 3,056,065	\$ 223,018	\$ 2,633,314	\$ 374,909	\$ 3,008,223	\$ 187,455
26	Central Texas	\$ 6,872,587	\$ 989,444	\$ 7,862,031	\$ 451,633	\$ 6,966,612	\$ 1,141,674	\$ 8,108,286	\$ 570,837	\$ 7,095,015	\$ 968,265	\$ 8,063,280	\$ 484,133
27	Middle Rio Grande	\$ 4,363,950	\$ 442,970	\$ 4,806,920	\$ 202,194	\$ 4,325,019	\$ 493,803	\$ 4,818,822	\$ 246,901	\$ 4,408,857	\$ 412,347	\$ 4,821,204	\$ 206,174
28	Gulf Coast	\$ 90,506,396	\$ 13,243,043	\$ 103,749,439	\$ 6,044,804	\$ 92,558,693	\$ 15,409,259	\$ 107,967,952	\$ 7,704,630	\$ 94,349,433	\$ 13,072,965	\$ 107,422,398	\$ 6,536,480
<b>LWDA Totals</b>		<b>\$ 396,422,545</b>	<b>\$ 55,048,658</b>	<b>\$ 451,471,203</b>	<b>\$ 25,127,034</b>	<b>\$ 402,497,307</b>	<b>\$ 63,593,034</b>	<b>\$ 466,090,341</b>	<b>\$ 31,796,517</b>	<b>\$ 409,952,559</b>	<b>\$ 53,920,058</b>	<b>\$ 463,872,617</b>	<b>\$ 26,960,029</b>

**Texas Workforce Commission  
Child Care Allocation Factors  
FY 2010**

LWDA # LWDA Name		CCF Contracts														
		So-Called Mandatory									Discretionary			Matching		
		Children <age 5			Population < Poverty Level			Average Combined Relative Proportion			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010
1	Panhandle	1.66%	1.63%	1.63%	1.69%	1.66%	1.65%	1.67%	1.65%	1.64%	1.86%	1.83%	1.83%	1.73%	1.70%	1.69%
2	South Plains	1.63%	1.62%	1.62%	2.05%	2.02%	2.01%	1.84%	1.82%	1.82%	1.91%	1.89%	1.90%	1.59%	1.57%	1.58%
3	North Texas	0.79%	0.79%	0.78%	0.84%	0.83%	0.82%	0.82%	0.81%	0.80%	0.83%	0.82%	0.81%	0.84%	0.83%	0.82%
4	North Central	8.02%	8.13%	8.21%	4.40%	4.48%	4.56%	6.21%	6.30%	6.38%	4.14%	4.19%	4.23%	8.77%	8.90%	8.99%
5	Tarrant County	7.30%	7.30%	7.31%	4.93%	4.94%	4.97%	6.12%	6.12%	6.14%	5.43%	5.46%	5.51%	7.32%	7.35%	7.40%
6	Dallas	10.98%	10.83%	10.75%	8.87%	8.80%	8.77%	9.93%	9.81%	9.76%	10.13%	10.09%	10.09%	10.59%	10.52%	10.50%
7	North East	1.00%	0.99%	0.98%	1.36%	1.34%	1.33%	1.18%	1.16%	1.15%	1.23%	1.22%	1.20%	1.07%	1.05%	1.04%
8	East Texas	2.84%	2.82%	2.81%	3.41%	3.37%	3.35%	3.12%	3.10%	3.08%	3.14%	3.12%	3.11%	3.00%	2.97%	2.95%
9	West Central	1.22%	1.21%	1.20%	1.51%	1.48%	1.45%	1.37%	1.34%	1.33%	1.42%	1.40%	1.39%	1.22%	1.20%	1.19%
10	Upper Rio Grande	3.91%	3.90%	3.88%	5.16%	5.15%	5.11%	4.54%	4.52%	4.49%	5.20%	5.17%	5.12%	3.58%	3.55%	3.51%
11	Permian Basin	1.68%	1.69%	1.70%	1.88%	1.87%	1.85%	1.78%	1.78%	1.77%	1.94%	1.95%	1.95%	1.65%	1.65%	1.65%
12	Concho Valley	0.56%	0.55%	0.55%	0.67%	0.65%	0.65%	0.61%	0.60%	0.60%	0.62%	0.61%	0.61%	0.56%	0.54%	0.54%
13	Heart of Texas	1.30%	1.29%	1.29%	1.66%	1.63%	1.61%	1.48%	1.46%	1.45%	1.52%	1.49%	1.49%	1.33%	1.30%	1.30%
14	Capital Area	3.82%	3.82%	3.80%	3.23%	3.25%	3.28%	3.53%	3.54%	3.54%	2.63%	2.67%	2.70%	3.56%	3.60%	3.63%
15	Rural Capital	2.53%	2.56%	2.60%	1.68%	1.71%	1.75%	2.10%	2.13%	2.17%	1.50%	1.51%	1.54%	2.76%	2.79%	2.85%
16	Brazos Valley	1.02%	1.01%	1.01%	1.80%	1.80%	1.79%	1.41%	1.41%	1.40%	1.04%	1.05%	1.05%	1.00%	1.00%	1.00%
17	Deep East Texas	1.29%	1.26%	1.25%	1.96%	1.93%	1.91%	1.63%	1.59%	1.58%	1.58%	1.55%	1.53%	1.37%	1.34%	1.32%
18	Southeast Texas	1.38%	1.35%	1.34%	1.73%	1.68%	1.66%	1.55%	1.51%	1.50%	1.54%	1.49%	1.48%	1.51%	1.46%	1.44%
19	Golden Crescent	0.75%	0.74%	0.74%	0.80%	0.79%	0.78%	0.78%	0.77%	0.76%	0.80%	0.78%	0.78%	0.76%	0.75%	0.74%
20	Alamo	8.27%	8.27%	8.30%	8.61%	8.63%	8.68%	8.44%	8.45%	8.49%	9.15%	9.16%	9.19%	8.48%	8.47%	8.49%
21	South Texas	1.65%	1.64%	1.64%	2.22%	2.22%	2.23%	1.94%	1.93%	1.93%	2.38%	2.38%	2.38%	1.42%	1.42%	1.42%
22	Coastal Bend	2.35%	2.31%	2.29%	3.19%	3.12%	3.09%	2.77%	2.72%	2.69%	2.91%	2.84%	2.82%	2.36%	2.30%	2.27%
23	Lower Rio Grande	4.62%	4.65%	4.62%	8.07%	8.20%	8.21%	6.35%	6.42%	6.41%	7.86%	7.93%	7.90%	4.20%	4.23%	4.20%
24	Cameron County	2.25%	2.25%	2.22%	3.59%	3.60%	3.57%	2.92%	2.93%	2.90%	3.52%	3.54%	3.51%	1.99%	2.00%	1.98%
25	Texoma	0.67%	0.67%	0.66%	0.67%	0.66%	0.66%	0.67%	0.66%	0.66%	0.61%	0.60%	0.60%	0.71%	0.70%	0.70%
26	Central Texas	1.87%	1.86%	1.85%	1.40%	1.40%	1.40%	1.63%	1.63%	1.62%	1.74%	1.74%	1.74%	1.80%	1.80%	1.80%
27	Middle Rio Grande	0.80%	0.78%	0.78%	1.40%	1.37%	1.36%	1.10%	1.08%	1.07%	1.33%	1.29%	1.27%	0.80%	0.78%	0.76%
28	Gulf Coast	23.84%	24.08%	24.17%	21.20%	21.43%	21.53%	22.52%	22.76%	22.85%	22.02%	22.22%	22.27%	24.06%	24.23%	24.25%
<b>LWDA Totals</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Factor Totals (Millions)		1.84	1.88	1.91	3.51	3.61	3.67	-	-	-	1.59	1.63	1.64	4.48	4.57	4.62

**Child Care Allocations Funding Amounts (\$ in Millions):**

CCF Contracts	So-Called Mandatory -- CCDF Mandatory, State GR MOE, Title XX	\$ 89.59	\$ 89.59	\$ 89.59			
	Discretionary -- CCDF Discretionary (Federal)				\$ 177.11	\$ 171.02	\$ 188.69
	Matching -- CCDF Federal Matching, State GR Matching funds						\$ 121.73 \$ 135.81 \$ 131.67
CCM Contracts	Matching (Local Initiatives) -- CCDF Federal Matching				\$ 54.04	\$ 55.05	\$ 53.92
Total Matching Funds					\$ 175.77	\$ 190.86	\$ 185.59

**Texas Workforce Commission  
Child Care Allocation Factor Data  
FY2010**

LWDA #	LWDA Name	Children <age 5			Population < Poverty Level			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010
1	Panhandle	30,429	30,754	31,104	59,360	59,981	60,564	29,656	29,833	30,055	77,417	77,648	78,198
2	South Plains	30,007	30,445	30,939	72,184	72,894	74,015	30,462	30,794	31,318	71,116	71,799	73,038
3	North Texas	14,561	14,864	14,957	29,663	30,052	30,137	13,182	13,336	13,385	37,458	37,770	37,799
4	North Central	147,195	152,958	156,525	154,692	161,827	167,475	65,974	68,158	69,580	392,408	406,624	415,560
5	Tarrant County	134,014	137,368	139,437	173,146	178,528	182,627	86,400	88,852	90,615	327,544	336,100	342,003
6	Dallas	201,595	203,722	204,922	311,682	317,853	322,289	161,396	164,024	165,976	474,132	480,793	485,437
7	North East	18,348	18,577	18,612	47,878	48,471	48,725	19,656	19,782	19,756	47,830	48,027	47,848
8	East Texas	52,100	53,129	53,554	119,659	121,839	122,956	50,083	50,787	51,092	134,129	135,821	136,363
9	West Central	22,321	22,699	22,948	53,192	53,328	53,443	22,615	22,723	22,871	54,597	54,760	55,037
10	Upper Rio Grande	71,807	73,427	73,963	181,329	185,963	187,584	82,844	84,015	84,187	160,230	162,145	162,118
11	Permian Basin	30,744	31,897	32,416	65,968	67,391	67,902	30,940	31,641	31,997	73,978	75,610	76,296
12	Concho Valley	10,205	10,356	10,493	23,490	23,541	23,709	9,906	9,935	10,030	24,847	24,862	25,020
13	Heart of Texas	23,814	24,228	24,604	58,162	58,726	59,223	24,142	24,284	24,463	59,313	59,570	59,896
14	Capital Area	70,199	71,964	72,480	113,317	117,562	120,391	41,963	43,484	44,459	159,255	164,664	167,976
15	Rural Capital	46,375	48,128	49,624	58,929	61,674	64,107	23,818	24,591	25,268	123,460	127,697	131,499
16	Brazos Valley	18,629	19,087	19,261	63,123	65,096	65,928	16,626	17,043	17,243	44,597	45,645	46,093
17	Deep East Texas	23,643	23,784	23,883	68,977	69,570	70,003	25,175	25,174	25,184	61,336	61,181	61,097
18	Southeast Texas	25,351	25,411	25,584	60,693	60,592	60,932	24,508	24,301	24,263	67,490	66,755	66,510
19	Golden Crescent	13,783	14,014	14,152	28,206	28,378	28,533	12,722	12,758	12,825	34,113	34,163	34,277
20	Alamo	151,762	155,679	158,300	302,635	311,631	318,889	145,730	148,940	151,160	379,344	387,180	392,277
21	South Texas	30,333	30,879	31,173	78,134	80,378	81,805	37,875	38,664	39,119	63,700	64,876	65,489
22	Coastal Bend	43,166	43,456	43,661	112,162	112,805	113,352	46,287	46,259	46,323	105,534	105,242	105,140
23	Lower Rio Grande	84,723	87,420	88,103	283,657	296,079	301,445	125,218	128,975	129,980	187,923	193,188	194,290
24	Cameron County	41,345	42,301	42,291	126,068	130,224	131,209	56,139	57,551	57,776	89,244	91,287	91,439
25	Texoma	12,357	12,522	12,606	23,650	24,008	24,188	9,670	9,787	9,834	31,762	32,057	32,135
26	Central Texas	34,315	34,968	35,235	49,083	50,405	51,369	27,640	28,223	28,590	80,452	82,053	82,994
27	Middle Rio Grande	14,758	14,721	14,798	49,276	49,438	49,838	21,256	20,989	20,941	36,018	35,490	35,344
28	Gulf Coast	437,452	453,097	460,875	744,643	774,276	790,818	350,722	361,312	366,152	1,076,796	1,107,476	1,120,538
<b>LWDA Totals</b>		<b>1,835,331</b>	<b>1,881,855</b>	<b>1,906,500</b>	<b>3,512,958</b>	<b>3,612,510</b>	<b>3,673,456</b>	<b>1,592,605</b>	<b>1,626,215</b>	<b>1,644,442</b>	<b>4,476,023</b>	<b>4,570,483</b>	<b>4,621,711</b>

**Allocation Factors for Child Care (Source: Texas State Data Center, 2009 Time Period: Est. for 2008 )**

Children < age 5	For the So-Called Mandatory allocation, 50% will be based on the relative proportion of the total number of children under the age of five years old residing within the workforce area to the statewide total number of children under the age of five years old, and 50% will be based on the relative proportion of the total number of people residing within the workforce area whose income does not exceed 100% of the poverty level to the statewide total number of people whose income does not exceed 100% of the poverty level. <b>[TWC Rules, Sec. 800.58(b)]</b>
Population < Poverty Level	
Average Combined Relative Proportion	
Children <age 13 in Families at or Below 150% of Poverty Level	The Discretionary allocation is based on the relative proportion of the total number of children under the age of 13 years old in families whose income does not exceed 150% of the poverty level residing within the workforce area to the statewide total number of children under the age of 13 years old in families whose income does not exceed 150% of the poverty level. <b>[TWC Rules, Sec. 800.58(d)]</b>
Children < age 13	The Matching allocation is based on the relative proportion of children under the age of 13 years old residing within the workforce area to the statewide total number of children under the age of 13 years old. <b>[TWC Rules, Sec. 800.58(c)]</b>

**Texas Workforce Commission**  
**Choices Planning Estimates<sup>1</sup>**  
**FY 2010**

LWDA #	LWDA	Planning Estimates <sup>2</sup>		
		Allocations FY 2008	Allocations FY 2009	Allocations FY 2010
1	Panhandle	\$ 1,259,853	\$ 1,195,247	\$ 1,257,214
2	South Plains	\$ 1,649,774	\$ 1,845,097	\$ 2,092,759
3	North Texas	\$ 770,111	\$ 777,226	\$ 823,696
4	North Central	\$ 3,036,855	\$ 2,886,983	\$ 3,256,965
5	Tarrant County	\$ 4,528,954	\$ 4,609,286	\$ 5,201,654
6	Dallas	\$ 7,540,188	\$ 7,317,659	\$ 9,042,600
7	North East	\$ 1,092,446	\$ 1,075,642	\$ 1,200,512
8	East Texas	\$ 2,214,380	\$ 1,932,561	\$ 2,065,183
9	West Central	\$ 1,483,407	\$ 1,406,004	\$ 1,464,627
10	Upper Rio Grande	\$ 4,663,087	\$ 4,453,800	\$ 4,888,715
11	Permian Basin	\$ 1,437,132	\$ 1,432,479	\$ 1,455,171
12	Concho Valley	\$ 547,289	\$ 559,322	\$ 613,219
13	Heart of Texas	\$ 1,373,585	\$ 1,334,473	\$ 1,378,019
14	Capital Area	\$ 2,612,620	\$ 2,584,138	\$ 3,531,687
15	Rural Capital	\$ 1,339,916	\$ 1,479,639	\$ 1,954,916
16	Brazos Valley	\$ 885,528	\$ 863,550	\$ 920,041
17	Deep East Texas	\$ 1,619,620	\$ 1,612,533	\$ 1,628,309
18	Southeast Texas	\$ 1,329,093	\$ 1,361,364	\$ 1,479,922
19	Golden Crescent	\$ 763,784	\$ 754,286	\$ 809,719
20	Alamo	\$ 6,648,047	\$ 6,266,470	\$ 6,552,132
21	South Texas	\$ 1,113,242	\$ 1,090,261	\$ 1,284,335
22	Coastal Bend	\$ 3,110,680	\$ 3,128,850	\$ 3,253,239
23	Lower Rio Grande	\$ 6,290,359	\$ 5,818,619	\$ 5,867,594
24	Cameron County	\$ 2,571,028	\$ 2,468,368	\$ 2,578,932
25	Texoma	\$ 423,456	\$ 435,099	\$ 494,756
26	Central Texas	\$ 1,550,994	\$ 1,749,413	\$ 2,273,859
27	Middle Rio Grande	\$ 1,274,410	\$ 1,298,904	\$ 1,321,590
28	Gulf Coast	\$ 14,480,791	\$ 15,873,356	\$ 16,046,459
<b>LWDA Totals</b>		<b>\$ 77,610,629</b>	<b>\$ 77,610,629</b>	<b>\$ 84,737,824</b>

**Notes:**

<sup>1</sup> At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]

<sup>2</sup> Includes \$6,403,882 in amounts for Choices qualified transportation services, which were formerly included in separate transportation service contracts, but excluded from Choices allocations.

**Texas Workforce Commission  
Choices Allocation Factors\* <sup>1</sup>  
FY 2010**

LWDA #	LWDA	Allocations FY2008		Allocations FY2009		Planning Estimates FY2010	
		Choices All-Family Mandatories (Jan. - Dec. 2006)	Relative Percent Choices All-Family Mandatories	Choices All-Family Mandatories (Jan.- Dec. 2007)	Relative Percent Choices All-Family Mandatories	Choices All-Family Mandatories (Jan.- Dec. 2008)	Relative Percent Choices All-Family Mandatories
1	Panhandle	1,137	1.58%	841	1.50%	613	1.41%
2	South Plains	1,512	2.10%	1,330	2.37%	1078	2.47%
3	North Texas	666	0.92%	515	0.92%	325	0.75%
4	North Central	2,846	3.95%	2,114	3.76%	1703	3.91%
5	Tarrant County	4,281	5.94%	3,410	6.07%	2747	6.30%
6	Dallas	7,177	9.96%	5,448	9.70%	4809	11.04%
7	North East	976	1.35%	751	1.34%	599	1.37%
8	East Texas	2,055	2.85%	1,377	2.45%	996	2.29%
9	West Central	1,352	1.88%	975	1.74%	628	1.44%
10	Upper Rio Grande	4,410	6.12%	3,293	5.86%	2579	5.92%
11	Permian Basin	1,240	1.72%	859	1.53%	538	1.23%
12	Concho Valley	448	0.62%	339	0.60%	224	0.51%
13	Heart of Texas	1,196	1.66%	903	1.61%	611	1.40%
14	Capital Area	2,438	3.38%	1,866	3.32%	1881	4.32%
15	Rural Capital	1,214	1.69%	1,055	1.88%	1279	2.94%
16	Brazos Valley	777	1.08%	507	0.90%	418	0.96%
17	Deep East Texas	1,483	2.06%	1,155	2.06%	711	1.63%
18	Southeast Texas	1,014	1.41%	966	1.72%	749	1.72%
19	Golden Crescent	576	0.80%	382	0.68%	266	0.61%
20	Alamo	6,319	8.77%	4,657	8.29%	3472	7.97%
21	South Texas	996	1.38%	762	1.36%	644	1.48%
22	Coastal Bend	2,917	4.05%	2,296	4.09%	1701	3.90%
23	Lower Rio Grande	5,975	8.29%	4,320	7.69%	3086	7.08%
24	Cameron County	2,398	3.33%	1,799	3.20%	1339	3.07%
25	Texoma	220	0.31%	194	0.35%	148	0.34%
26	Central Texas	1,417	1.97%	1,258	2.24%	1197	2.75%
27	Middle Rio Grande	1,151	1.60%	919	1.64%	664	1.52%
28	Gulf Coast	13,852	19.23%	11,886	21.16%	8569	19.67%
<b>LWDA Totals</b>		<b>72,043</b>	<b>100%</b>	<b>56,177</b>	<b>100%</b>	<b>43,574</b>	<b>100%</b>

Amounts (\$ in Millions)	\$ 77.61	\$ 77.61	\$ 84.74
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\* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Notes:**

<sup>1</sup> Texas Labor Code §302.004 provides that the Commission may establish need-based formulas to allocate funds available under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) for job training and employment services and child care to local workforce development areas, in order to ensure compliance with federal participation rates and requirements and full utilization of the funding "...notwithstanding the provisions in this chapter or other law..."

**Texas Workforce Commission**  
**Employment Services Planning Estimates** <sup>1,2</sup>  
**FY 2010**

LWDA #	LWDA Name	Allocations	Allocations	Planning Estimates
		FY 2008	FY 2009	FY 2010
1	Panhandle	\$ 536,766	\$ 553,881	\$ 541,990
2	South Plains	\$ 525,727	\$ 532,638	\$ 515,975
3	North Texas	\$ 294,378	\$ 300,919	\$ 296,287
4	North Central	\$ 2,962,576	\$ 3,110,642	\$ 3,148,309
5	Tarrant County	\$ 2,322,301	\$ 2,413,614	\$ 2,415,571
6	Dallas	\$ 3,240,674	\$ 3,271,740	\$ 3,269,278
7	North East	\$ 432,431	\$ 413,685	\$ 385,816
8	East Texas	\$ 1,030,927	\$ 1,057,711	\$ 1,054,197
9	West Central	\$ 413,643	\$ 417,851	\$ 410,524
10	Upper Rio Grande	\$ 934,215	\$ 945,691	\$ 928,567
11	Permian Basin	\$ 493,895	\$ 508,599	\$ 507,491
12	Concho Valley	\$ 193,444	\$ 195,831	\$ 193,247
13	Heart of Texas	\$ 446,531	\$ 454,197	\$ 437,653
14	Capital Area	\$ 1,330,146	\$ 1,385,331	\$ 1,418,246
15	Rural Capital	\$ 940,977	\$ 988,882	\$ 1,010,080
16	Brazos Valley	\$ 374,312	\$ 377,859	\$ 379,840
17	Deep East Texas	\$ 459,493	\$ 467,441	\$ 456,072
18	Southeast Texas	\$ 525,798	\$ 537,393	\$ 550,960
19	Golden Crescent	\$ 244,004	\$ 246,901	\$ 240,704
20	Alamo	\$ 2,585,081	\$ 2,649,986	\$ 2,669,111
21	South Texas	\$ 271,112	\$ 276,806	\$ 282,182
22	Coastal Bend	\$ 730,647	\$ 741,711	\$ 734,298
23	Lower Rio Grande	\$ 962,055	\$ 998,645	\$ 1,015,837
24	Cameron County	\$ 436,657	\$ 448,171	\$ 450,065
25	Texoma	\$ 247,764	\$ 255,686	\$ 252,266
26	Central Texas	\$ 493,178	\$ 488,572	\$ 493,269
27	Middle Rio Grande	\$ 407,623	\$ 389,963	\$ 363,687
28	Gulf Coast	\$ 7,511,532	\$ 7,733,219	\$ 7,742,043
<b>LWDA Totals</b>		<b>\$ 31,347,887</b>	<b>\$ 32,163,565</b>	<b>\$ 32,163,565</b>

**Notes:**

- 1 At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- 2 Employment Services allocation includes amounts for personnel fringe benefits.

**Texas Workforce Commission  
Employment Services Allocation Factors\*  
FY 2010**

LWDA #	LWDA Name	Allocations FY 2008			Allocations FY 2009			Planning Estimates FY 2010		
		Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2006)	Relative Percent Number Unemployed (Monthly Avg. Jan. - Dec. 2006)	Percentage for 2/3 CLF and 1/3 Number Unemployed	Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2007)	Relative Percent Number Unemployed (Monthly Avg. Jan. - Dec. 2007)	Percentage for 2/3 CLF and 1/3 Number Unemployed	Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2008)	Relative Percent Number Unemployed (Monthly Avg. Jan. - Dec. 2008)	Percentage for 2/3 CLF and 1/3 Number Unemployed
1	Panhandle	1.85%	1.47%	1.73%	1.86%	1.48%	1.73%	1.87%	1.35%	1.69%
2	South Plains	1.77%	1.54%	1.69%	1.74%	1.53%	1.67%	1.73%	1.38%	1.61%
3	North Texas	0.99%	0.85%	0.95%	0.98%	0.87%	0.94%	0.96%	0.86%	0.93%
4	North Central	9.85%	8.90%	9.53%	9.96%	9.27%	9.73%	10.04%	9.44%	9.84%
5	Tarrant County	7.56%	7.29%	7.47%	7.60%	7.46%	7.55%	7.56%	7.53%	7.55%
6	Dallas	10.31%	10.66%	10.43%	10.09%	10.54%	10.24%	9.90%	10.85%	10.22%
7	North East	1.16%	1.22%	1.18%	1.14%	1.22%	1.17%	1.13%	1.19%	1.15%
8	East Texas	3.32%	3.31%	3.32%	3.32%	3.29%	3.31%	3.32%	3.24%	3.29%
9	West Central	1.38%	1.22%	1.33%	1.36%	1.20%	1.31%	1.36%	1.12%	1.28%
10	Upper Rio Grande	2.68%	3.65%	3.01%	2.65%	3.57%	2.96%	2.66%	3.38%	2.90%
11	Permian Basin	1.70%	1.38%	1.59%	1.71%	1.35%	1.59%	1.76%	1.24%	1.59%
12	Concho Valley	0.66%	0.55%	0.62%	0.65%	0.54%	0.61%	0.65%	0.52%	0.60%
13	Heart of Texas	1.44%	1.44%	1.44%	1.42%	1.41%	1.42%	1.39%	1.32%	1.37%
14	Capital Area	4.55%	3.74%	4.28%	4.62%	3.77%	4.33%	4.64%	4.01%	4.43%
15	Rural Capital	3.17%	2.74%	3.03%	3.25%	2.79%	3.09%	3.25%	2.96%	3.16%
16	Brazos Valley	1.26%	1.10%	1.20%	1.23%	1.09%	1.18%	1.25%	1.06%	1.19%
17	Deep East Texas	1.42%	1.60%	1.48%	1.39%	1.61%	1.46%	1.36%	1.55%	1.43%
18	Southeast Texas	1.57%	1.93%	1.69%	1.56%	1.92%	1.68%	1.55%	2.07%	1.72%
19	Golden Crescent	0.82%	0.71%	0.79%	0.81%	0.70%	0.77%	0.80%	0.65%	0.75%
20	Alamo	8.50%	7.95%	8.32%	8.46%	7.95%	8.29%	8.50%	8.02%	8.34%
21	South Texas	0.84%	0.93%	0.87%	0.84%	0.92%	0.87%	0.86%	0.93%	0.88%
22	Coastal Bend	2.33%	2.39%	2.35%	2.30%	2.36%	2.32%	2.32%	2.24%	2.29%
23	Lower Rio Grande	2.60%	4.08%	3.10%	2.61%	4.15%	3.12%	2.67%	4.19%	3.17%
24	Cameron County	1.26%	1.70%	1.41%	1.24%	1.72%	1.40%	1.25%	1.72%	1.41%
25	Texoma	0.80%	0.79%	0.80%	0.79%	0.82%	0.80%	0.79%	0.79%	0.79%
26	Central Texas	1.51%	1.59%	1.54%	1.50%	1.58%	1.53%	1.53%	1.57%	1.54%
27	Middle Rio Grande	0.57%	0.99%	0.71%	0.57%	0.99%	0.71%	0.57%	0.90%	0.68%
28	Gulf Coast	24.11%	24.28%	24.17%	24.34%	23.91%	24.20%	24.32%	23.94%	24.19%
<b>LWDA Totals</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Amounts (\$ in Millions)

**\$ 31.35**

**\$ 32.16**

**\$ 32.16**

\* The hold harmless/stop gain procedure included in the allocation computations will account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Texas Workforce Commission  
Employment Services Allocation Factors\*  
FY 2010**

LWDA #	LWDA Name	FY 2008			FY 2009			FY 2010		
		Civilian Labor Force	Number Unemployed	Allocations	Civilian Labor Force	Number Unemployed	Allocations	Civilian Labor Force	Number Unemployed	Planning Estimates
		FY 2008	FY 2008	FY 2008	FY 2009	FY 2009	FY 2009	FY 2010	FY 2010	FY 2010
1	Panhandle	213,016	8,333	\$ 536,766	213,917	7,375	\$ 553,881	218,363	7,760	\$ 541,990
2	South Plains	202,824	8,734	\$ 525,727	199,400	7,641	\$ 532,638	202,343	7,932	\$ 515,975
3	North Texas	113,882	4,825	\$ 294,378	112,283	4,349	\$ 300,919	112,384	4,929	\$ 296,287
4	North Central	1,131,294	50,367	\$ 2,962,576	1,145,197	46,303	\$ 3,110,642	1,174,861	54,274	\$ 3,148,309
5	Tarrant County	868,728	41,261	\$ 2,322,301	873,142	37,270	\$ 2,413,614	884,611	43,295	\$ 2,415,571
6	Dallas	1,184,476	60,317	\$ 3,240,674	1,159,017	52,656	\$ 3,271,740	1,158,504	62,405	\$ 3,269,278
7	North East	133,167	6,893	\$ 432,431	131,582	6,102	\$ 413,685	132,110	6,817	\$ 385,816
8	East Texas	381,660	18,710	\$ 1,030,927	381,573	16,425	\$ 1,057,711	388,925	18,613	\$ 1,054,197
9	West Central	159,032	6,926	\$ 413,643	156,374	5,999	\$ 417,851	159,707	6,437	\$ 410,524
10	Upper Rio Grande	308,289	20,656	\$ 934,215	304,925	17,836	\$ 945,691	311,559	19,444	\$ 928,567
11	Permian Basin	194,732	7,793	\$ 493,895	196,659	6,752	\$ 508,599	205,563	7,158	\$ 507,491
12	Concho Valley	75,711	3,107	\$ 193,444	74,776	2,682	\$ 195,831	75,730	2,976	\$ 193,247
13	Heart of Texas	165,000	8,135	\$ 446,531	163,694	7,067	\$ 454,197	163,002	7,576	\$ 437,653
14	Capital Area	522,790	21,150	\$ 1,330,146	530,410	18,848	\$ 1,385,331	543,352	23,063	\$ 1,418,246
15	Rural Capital	364,213	15,516	\$ 940,977	373,238	13,922	\$ 988,882	380,859	17,027	\$ 1,010,080
16	Brazos Valley	144,282	6,231	\$ 374,312	141,222	5,441	\$ 377,859	146,477	6,083	\$ 379,840
17	Deep East Texas	162,809	9,058	\$ 459,493	159,416	8,060	\$ 467,441	159,688	8,895	\$ 456,072
18	Southeast Texas	180,886	10,899	\$ 525,798	179,525	9,592	\$ 537,393	180,884	11,928	\$ 550,960
19	Golden Crescent	94,606	4,007	\$ 244,004	93,212	3,474	\$ 246,901	93,868	3,752	\$ 240,704
20	Alamo	976,536	44,994	\$ 2,585,081	972,533	39,713	\$ 2,649,986	994,716	46,143	\$ 2,669,111
21	South Texas	96,805	5,271	\$ 271,112	96,149	4,621	\$ 276,806	100,100	5,376	\$ 282,182
22	Coastal Bend	267,696	13,536	\$ 730,647	264,342	11,799	\$ 741,711	271,951	12,862	\$ 734,298
23	Lower Rio Grande	299,048	23,087	\$ 962,055	300,040	20,744	\$ 998,645	312,321	24,075	\$ 1,015,837
24	Cameron County	144,709	9,594	\$ 436,657	143,053	8,579	\$ 448,171	146,027	9,914	\$ 450,065
25	Texoma	92,127	4,457	\$ 247,764	90,796	4,096	\$ 255,686	92,133	4,546	\$ 252,266
26	Central Texas	173,425	8,999	\$ 493,178	172,941	7,875	\$ 488,572	178,932	9,009	\$ 493,269
27	Middle Rio Grande	65,652	5,583	\$ 407,623	65,992	4,924	\$ 389,963	66,683	5,158	\$ 363,687
28	Gulf Coast	2,770,099	137,384	\$ 7,511,532	2,797,042	119,457	\$ 7,733,219	2,845,950	137,709	\$ 7,742,043
<b>LWDA Totals</b>		<b>11,487,494</b>	<b>565,823</b>	<b>\$ 31,347,887</b>	<b>11,492,450</b>	<b>499,602</b>	<b>\$ 32,163,565</b>	<b>11,701,603</b>	<b>575,156</b>	<b>\$ 32,163,565</b>

**Texas Workforce Commission**  
**Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Planning Estimates <sup>1</sup>**  
**FY 2010**

LWDA #	LWDA	Planning Estimates <sup>2</sup>			ABAWD-Only <sup>3</sup>		
		Allocations FY 2008	Allocations FY 2009	Planning Estimates FY 2010	Supplemental Allocations FY 2008	Supplemental Allocations FY 2009	Planning Estimates FY 2010
1	Panhandle	\$ 210,220	\$ 214,038	\$ 194,955	\$ 89,373	\$ 65,610	\$ 59,099
2	South Plains	\$ 260,350	\$ 241,486	\$ 228,269	\$ 110,686	\$ 74,024	\$ 69,198
3	North Texas	\$ 114,594	\$ 119,224	\$ 114,325	\$ 48,719	\$ 36,546	\$ 34,657
4	North Central	\$ 509,566	\$ 474,241	\$ 451,285	\$ 216,638	\$ 145,372	\$ 136,803
5	Tarrant County	\$ 549,225	\$ 515,882	\$ 555,131	\$ 233,499	\$ 158,137	\$ 168,283
6	Dallas	\$ 1,075,079	\$ 1,056,587	\$ 1,136,917	\$ 457,061	\$ 323,882	\$ 344,647
7	North East	\$ 163,930	\$ 180,590	\$ 178,477	\$ 69,694	\$ 55,357	\$ 54,104
8	East Texas	\$ 381,322	\$ 396,256	\$ 367,438	\$ 162,116	\$ 121,467	\$ 111,386
9	West Central	\$ 197,209	\$ 184,091	\$ 176,214	\$ 83,842	\$ 56,431	\$ 53,418
10	Upper Rio Grande	\$ 671,657	\$ 619,343	\$ 569,124	\$ 285,550	\$ 189,851	\$ 172,525
11	Permian Basin	\$ 232,463	\$ 235,198	\$ 213,709	\$ 98,830	\$ 72,097	\$ 64,784
12	Concho Valley	\$ 93,403	\$ 88,613	\$ 90,138	\$ 39,710	\$ 27,163	\$ 27,325
13	Heart of Texas	\$ 201,079	\$ 203,550	\$ 204,382	\$ 85,487	\$ 62,395	\$ 61,957
14	Capital Area	\$ 536,168	\$ 485,904	\$ 459,954	\$ 227,947	\$ 148,947	\$ 139,431
15	Rural Capital	\$ 266,213	\$ 280,455	\$ 311,548	\$ 113,178	\$ 85,970	\$ 94,443
16	Brazos Valley	\$ 129,597	\$ 142,471	\$ 143,524	\$ 55,097	\$ 43,673	\$ 43,508
17	Deep East Texas	\$ 290,535	\$ 300,138	\$ 301,714	\$ 123,519	\$ 92,003	\$ 91,462
18	Southeast Texas	\$ 295,794	\$ 281,770	\$ 358,111	\$ 125,754	\$ 86,373	\$ 108,558
19	Golden Crescent	\$ 104,219	\$ 99,187	\$ 99,383	\$ 44,308	\$ 30,404	\$ 30,127
20	Alamo	\$ 880,729	\$ 961,982	\$ 957,284	\$ 374,435	\$ 294,882	\$ 290,193
21	South Texas	\$ 176,206	\$ 165,335	\$ 159,046	\$ 74,913	\$ 50,681	\$ 48,213
22	Coastal Bend	\$ 449,439	\$ 423,964	\$ 395,117	\$ 191,075	\$ 129,960	\$ 119,776
23	Lower Rio Grande	\$ 1,066,389	\$ 980,537	\$ 895,608	\$ 453,367	\$ 300,570	\$ 271,496
24	Cameron County	\$ 427,173	\$ 395,303	\$ 366,765	\$ 181,609	\$ 121,175	\$ 111,182
25	Texoma	\$ 98,683	\$ 96,004	\$ 95,637	\$ 41,954	\$ 29,429	\$ 28,992
26	Central Texas	\$ 216,646	\$ 225,878	\$ 277,344	\$ 92,105	\$ 69,240	\$ 84,075
27	Middle Rio Grande	\$ 295,015	\$ 273,861	\$ 257,230	\$ 125,423	\$ 83,948	\$ 77,977
28	Gulf Coast	\$ 2,008,219	\$ 1,723,389	\$ 1,933,921	\$ 853,777	\$ 528,284	\$ 586,252
<b>LWDA Totals</b>		<b>\$ 11,901,122</b>	<b>\$ 11,365,277</b>	<b>\$ 11,492,550</b>	<b>\$ 5,059,666</b>	<b>\$ 3,483,871</b>	<b>\$ 3,483,871</b>

**Notes:**

- <sup>1</sup> At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training (SNAPE&T) funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules
- <sup>2</sup> While an amount (\$850,940) for transportation services has been excluded from SNAP Employment & Training allocations in past years, the FY 2010 allocation will include these funds.
- <sup>3</sup> Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-Only federal funds made available as a supplemental allocation are not reflected in the FSE&T allocation amounts for FY 2008 and FY 2009 on this sheet, or assumed in the Planning Estimates for FY 2010; however, separate columns indicate those supplemental allocation amounts and the FY 2010 Planning Estimates for SNAP Employment & Training ABAWD-Only. Texas' proportion of an estimated \$20 million in national ABAWD-Only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-Only funds will be allocated at that time to workforce areas, in the same proportion as the original allocation.

**Texas Workforce Commission**  
**Supplemental Nutrition Assistance Program (SNAP) Employment and Training (SNAPE&T) Allocation**  
**Factors\* <sup>1</sup>**  
**FY 2010**

LWDA #	LWDA	Allocations FY 2008		Allocations FY 2009		Planning Estimates FY 2010	
		Mandatory SNAPE&T Work Registrants (Jan. - Dec. 2006 Unduplicated)	Relative Percent	Mandatory SNAPE&T Work Registrants (Jan. - Dec. 2007 Unduplicated)	Relative Percent	Mandatory SNAPE&T Work Registrants (Jan. - Dec. 2008 Unduplicated)	Relative Percent
1	Panhandle	7,746	1.85%	7,768	1.93%	6,979	1.67%
2	South Plains	9,704	2.32%	8,820	2.19%	8,181	1.95%
3	North Texas	4,011	0.96%	4,134	1.03%	4,057	0.97%
4	North Central	19,438	4.65%	17,741	4.40%	17,351	4.14%
5	Tarrant County	20,987	5.02%	19,337	4.80%	21,448	5.12%
6	Dallas	41,526	9.93%	40,061	9.94%	44,401	10.59%
7	North East	5,938	1.42%	6,486	1.61%	6,588	1.57%
8	East Texas	14,429	3.45%	14,752	3.66%	14,043	3.35%
9	West Central	6,053	1.45%	6,081	1.51%	5,870	1.40%
10	Upper Rio Grande	21,331	5.10%	20,871	5.18%	19,108	4.56%
11	Permian Basin	8,376	2.00%	8,579	2.13%	7,184	1.71%
12	Concho Valley	2,695	0.64%	2,570	0.64%	2,246	0.54%
13	Heart of Texas	7,389	1.77%	7,366	1.83%	7,610	1.82%
14	Capital Area	20,477	4.90%	18,188	4.51%	17,693	4.22%
15	Rural Capital	9,933	2.37%	10,836	2.69%	11,838	2.82%
16	Brazos Valley	4,597	1.10%	5,025	1.25%	5,209	1.24%
17	Deep East Texas	10,883	2.60%	11,068	2.75%	11,450	2.73%
18	Southeast Texas	10,097	2.41%	10,364	2.57%	13,044	3.11%
19	Golden Crescent	2,862	0.68%	3,190	0.79%	3,226	0.77%
20	Alamo	33,935	8.11%	36,435	9.04%	37,314	8.90%
21	South Texas	5,060	1.21%	5,281	1.31%	5,350	1.28%
22	Coastal Bend	15,111	3.61%	15,814	3.92%	15,135	3.61%
23	Lower Rio Grande	28,022	6.70%	26,804	6.65%	26,429	6.31%
24	Cameron County	12,976	3.10%	12,385	3.07%	12,085	2.88%
25	Texoma	3,229	0.77%	3,244	0.80%	3,271	0.78%
26	Central Texas	7,997	1.91%	8,269	2.05%	10,161	2.42%
27	Middle Rio Grande	5,519	1.32%	5,984	1.48%	5,983	1.43%
28	Gulf Coast	77,973	18.64%	65,618	16.28%	75,845	18.10%
<b>LWDA Totals</b>		<b>418,294</b>	<b>100%</b>	<b>403,071</b>	<b>100%</b>	<b>419,099</b>	<b>100%</b>

Amounts (\$ in Millions)

\$ 11.90

\$ 11.37

\$ 11.49

\* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Notes:**

<sup>1</sup> Texas Labor Code §302.004 provides that the Commission may establish need-based formulas to allocate funds available under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) for job training and employment services and child care to local workforce development areas, in order to ensure compliance with federal participation rates and requirements and full utilization of the funding "...notwithstanding the provisions in this chapter or other law..."

**Texas Workforce Commission**  
**Project RIO Planning Estimates <sup>1</sup>**  
**FY 2010**

LWDA #	LWDA	Allocations		Planning
		FY 2008	FY 2009	Estimates FY 2010
1	Panhandle	\$ 99,841	\$ 100,722	\$ 102,453
2	South Plains	\$ 130,791	\$ 126,372	\$ 128,827
3	North Texas	\$ 48,102	\$ 47,780	\$ 48,373
4	North Central	\$ 297,153	\$ 283,127	\$ 284,790
5	Tarrant County	\$ 386,504	\$ 400,260	\$ 398,212
6	Dallas	\$ 671,436	\$ 656,072	\$ 637,228
7	North East	\$ 79,051	\$ 83,944	\$ 84,828
8	East Texas	\$ 259,806	\$ 256,815	\$ 271,730
9	West Central	\$ 93,009	\$ 90,293	\$ 91,612
10	Upper Rio Grande	\$ 105,229	\$ 101,963	\$ 102,580
11	Permian Basin	\$ 107,209	\$ 113,815	\$ 111,392
12	Concho Valley	\$ 55,635	\$ 54,605	\$ 53,417
13	Heart of Texas	\$ 91,785	\$ 108,095	\$ 109,173
14	Capital Area	\$ 191,666	\$ 184,503	\$ 169,734
15	Rural Capital	\$ 89,236	\$ 97,227	\$ 99,790
16	Brazos Valley	\$ 71,232	\$ 71,614	\$ 73,416
17	Deep East Texas	\$ 85,544	\$ 91,316	\$ 89,329
18	Southeast Texas	\$ 204,742	\$ 196,989	\$ 180,915
19	Golden Crescent	\$ 66,219	\$ 64,712	\$ 62,467
20	Alamo	\$ 380,360	\$ 385,198	\$ 384,454
21	South Texas	\$ 37,636	\$ 37,418	\$ 38,027
22	Coastal Bend	\$ 112,825	\$ 111,590	\$ 109,934
23	Lower Rio Grande	\$ 78,950	\$ 82,037	\$ 82,609
24	Cameron County	\$ 64,884	\$ 63,436	\$ 61,325
25	Texoma	\$ 43,594	\$ 46,827	\$ 48,119
26	Central Texas	\$ 79,495	\$ 81,020	\$ 84,447
27	Middle Rio Grande	\$ 34,231	\$ 34,166	\$ 35,115
28	Gulf Coast	\$ 1,231,855	\$ 1,226,104	\$ 1,253,724
<b>LWDA Totals</b>		<b>\$ 5,198,020</b>	<b>\$ 5,198,020</b>	<b>\$ 5,198,020</b>

<sup>1</sup> At least 80 percent of the Project RIO funds available to the Commission for allocation are allocated to the workforce areas using a need-based formula, on the basis of the relative proportion of the total number of parolees residing within the workforce area during the most recent calendar year to the statewide total number of parolees, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules, Sec. 800.65(b)]

# Texas Workforce Commission

## Project RIO Allocation Factors\*

FY 2010

LWDA #      LWDA		Allocations FY 2008		Allocations FY 2009		Planning Estimates FY 2010	
		Parolee Population (Jan.- Dec. 2006) <sup>1</sup>	Relative Percent	Parolee Population (Jan.- Dec. 2007) <sup>1</sup>	Relative Percent	Parolee Population (Jan.- Dec. 2008) <sup>1</sup>	Relative Percent
1	Panhandle	1,508	1.97%	1,503	1.95%	1,534	1.97%
2	South Plains	1,976	2.59%	1,853	2.40%	1,950	2.50%
3	North Texas	593	0.78%	670	0.87%	681	0.87%
4	North Central	4,653	6.09%	4,373	5.67%	4,410	5.66%
5	Tarrant County	6,077	7.96%	6,216	8.07%	6,199	7.95%
6	Dallas	10,617	13.90%	10,241	13.29%	9,969	12.79%
7	North East	1,106	1.45%	1,239	1.61%	1,256	1.61%
8	East Texas	4,058	5.31%	3,959	5.14%	4,204	5.39%
9	West Central	1,217	1.59%	1,285	1.67%	1,363	1.75%
10	Upper Rio Grande	886	1.16%	1,475	1.91%	1,536	1.97%
11	Permian Basin	1,626	2.13%	1,709	2.22%	1,675	2.15%
12	Concho Valley	606	0.79%	637	0.83%	704	0.90%
13	Heart of Texas	1,036	1.36%	1,619	2.10%	1,640	2.10%
14	Capital Area	2,577	3.37%	2,621	3.40%	2,547	3.27%
15	Rural Capital	1,339	1.75%	1,448	1.88%	1,492	1.91%
16	Brazos Valley	1,052	1.38%	1,045	1.36%	1,076	1.38%
17	Deep East Texas	1,280	1.68%	1,355	1.76%	1,327	1.70%
18	Southeast Texas	2,093	2.74%	2,096	2.72%	2,163	2.77%
19	Golden Crescent	614	0.80%	601	0.78%	601	0.77%
20	Alamo	5,979	7.83%	5,979	7.76%	5,982	7.67%
21	South Texas	271	0.35%	247	0.32%	246	0.32%
22	Coastal Bend	1,715	2.25%	1,674	2.17%	1,652	2.12%
23	Lower Rio Grande	1,175	1.54%	1,209	1.57%	1,221	1.57%
24	Cameron County	763	1.00%	728	0.94%	699	0.90%
25	Texoma	609	0.80%	655	0.85%	677	0.87%
26	Central Texas	1,170	1.53%	1,193	1.55%	1,250	1.60%
27	Middle Rio Grande	228	0.30%	227	0.29%	225	0.29%
28	Gulf Coast	19,548	25.60%	19,210	24.93%	19,693	25.26%
<b>LWDA Totals</b>		<b>76,372</b>	<b>100%</b>	<b>77,067</b>	<b>100%</b>	<b>77,972</b>	<b>100%</b>

Amounts (\$ in Millions)

\$ 5.20

\$ 5.20

\$ 5.20

\* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Notes:**

<sup>1</sup> Total number of parolees residing within the workforce area, provided annually by the Texas Department of Criminal Justice.

**Texas Workforce Commission**  
**Trade Act Services Planning Estimates** <sup>1</sup>  
**FY 2010**

LWDA #	LWDA	Allocations FY 2008	Allocations FY 2009	Planning Estimates <sup>2</sup> FY 2010
1	Panhandle	\$ 20,056	\$ 15,286	\$ -
2	South Plains	\$ 20,732	\$ 11,475	\$ -
3	North Texas	\$ 62,596	\$ 129,096	\$ -
4	North Central	\$ 888,165	\$ 567,254	\$ -
5	Tarrant County	\$ 2,379,893	\$ 1,981,872	\$ -
6	Dallas	\$ 463,830	\$ 364,141	\$ -
7	North East	\$ 77,268	\$ 64,827	\$ -
8	East Texas	\$ 472,520	\$ 898,078	\$ -
9	West Central	\$ 38,987	\$ 33,722	\$ -
10	Upper Rio Grande	\$ 4,391,383	\$ 3,073,120	\$ -
11	Permian Basin	\$ 13,267	\$ 11,475	\$ -
12	Concho Valley	\$ 195,169	\$ 205,324	\$ -
13	Heart of Texas	\$ 373,891	\$ 110,561	\$ -
14	Capital Area	\$ 244,064	\$ 191,518	\$ -
15	Rural Capital	\$ 223,255	\$ 149,289	\$ -
16	Brazos Valley	\$ 23,679	\$ 104,377	\$ -
17	Deep East Texas	\$ 115,442	\$ 97,168	\$ -
18	Southeast Texas	\$ 226,552	\$ 35,681	\$ -
19	Golden Crescent	\$ 17,229	\$ 75,951	\$ -
20	Alamo	\$ 172,709	\$ 285,549	\$ -
21	South Texas	\$ 20,732	\$ 12,814	\$ -
22	Coastal Bend	\$ 17,906	\$ 10,239	\$ -
23	Lower Rio Grande	\$ 394,741	\$ 182,660	\$ -
24	Cameron County	\$ 149,004	\$ 46,701	\$ -
25	Texoma	\$ 220,859	\$ 84,090	\$ -
26	Central Texas	\$ 32,456	\$ 31,457	\$ -
27	Middle Rio Grande	\$ 19,379	\$ 13,947	\$ -
28	Gulf Coast	\$ 220,432	\$ 214,886	\$ -
	<b>LWDA Totals</b>	<b>\$ 11,496,196</b>	<b>\$ 9,002,558</b>	<b>\$ -</b>

**Notes:**

<sup>1</sup> At least 80 percent of the Trade Act Services funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of equally-weighted proportions of the number of workers residing in those workforce areas included on trade petitions during the two most recent calendar years to the statewide total number of workers included on trade petitions, and the number of trade-affected workers residing in those workforce areas who are approved for training during the two most recent calendar years to the statewide total number of trade-affected workers who are approved for training during the two most recent calendar years, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.66]

<sup>2</sup> The American Recovery and Reinvestment Act of 2009 included significant amendments to the Trade Adjustment Assistance (TAA) program, including (a) an expansion of workers covered from those who "produced an article" to employees of service sector firms and public sector workers who lose work because their employers obtain similar services overseas; (b) an expansion from workers affected by shifts in production to NAFTA countries to workers affected by shifts in production to non-free trade area countries (including China, India, and Europe); and (c) an expansion from workers losing jobs due to imports only of "like or directly competitive" articles to those who lose jobs due to imports of "articles directly incorporating" imported parts similar to those produced by domestic workers. The broadened purposes and expanded targets of the TAA program are being implemented with significantly increased funding potential. TWC's Workforce Development Division staff are reviewing the new statutory language and Training and Employment Guidance Letter No. 22-08 (issued May 15, 2009), working with DOL Employment and Training Administration officials, studying options and opportunities for the enhanced and expanded Trade Act Services program, and will be preparing for Commission consideration appropriate recommendations for the program and for FY 2010 allocations as soon as possible.

**Texas Workforce Commission  
Trade Act Services Allocation Factors  
FY 2010**

LWDA #	LWDA Name	Allocations FY 2008				Allocations FY 2009				Planning Estimates FY 2010						
		Trade-Affected Workers Approved for Training (Jan. 2005-Dec. 2006)	Relative Percent	Trade-Affected Workers (Jan. 2005-Dec. 2006)	Relative Percent	Combined Equally- Weighted Relative Percentages	Trade-Affected Workers Approved for Training (Jan. 2006-Dec. 2007)	Relative Percent	Trade-Affected Workers (Jan. 2006-Dec. 2007)	Relative Percent	Combined Equally- Weighted Relative Percentages	Trade-Affected Workers Approved for Training (Jan. 2007-Dec. 2008)	Relative Percent	Trade-Affected Workers (Jan. 2007-Dec. 2008)	Relative Percent	Combined Equally- Weighted Relative Percentages
1	Panhandle	2	0.06%	7	0.09%	0.08%	1	0.09%	2	0.06%	0.07%	1	0.09%	3	0.09%	0.09%
2	South Plains	4	0.13%	3	0.04%	0.08%	0	0.00%	2	0.06%	0.03%	0	0.00%	2	0.06%	0.03%
3	North Texas	7	0.22%	54	0.69%	0.46%	2	0.17%	91	2.57%	1.37%	107	9.26%	391	11.45%	10.36%
4	North Central	115	3.65%	939	12.04%	7.85%	44	3.83%	316	8.93%	6.38%	32	2.77%	151	4.42%	3.60%
5	Tarrant County	364	11.54%	2,405	30.85%	21.20%	266	23.17%	776	21.92%	22.55%	204	17.66%	159	4.66%	11.16%
6	Dallas	136	4.31%	295	3.78%	4.05%	28	2.44%	201	5.68%	4.06%	32	2.77%	208	6.09%	4.43%
7	North East	8	0.25%	72	0.92%	0.59%	2	0.17%	39	1.10%	0.64%	2	0.17%	7	0.20%	0.19%
8	East Texas	43	1.36%	537	6.89%	4.13%	52	4.53%	559	15.79%	10.16%	163	14.11%	605	17.72%	15.91%
9	West Central	5	0.16%	26	0.33%	0.25%	0	0.00%	20	0.56%	0.28%	2	0.17%	8	0.23%	0.20%
10	Upper Rio Grande	2,004	63.54%	1,158	14.85%	39.20%	588	51.22%	666	18.81%	35.02%	377	32.64%	277	8.11%	20.38%
11	Permian Basin	1	0.03%	-	0.00%	0.02%	0	0.00%	2	0.06%	0.03%	1	0.09%	1	0.03%	0.06%
12	Concho Valley	43	1.36%	150	1.92%	1.64%	34	2.96%	54	1.53%	2.24%	19	1.65%	22	0.64%	1.14%
13	Heart of Texas	65	2.06%	345	4.43%	3.24%	14	1.22%	39	1.10%	1.16%	12	1.04%	19	0.56%	0.80%
14	Capital Area	35	1.11%	238	3.05%	2.08%	20	1.74%	86	2.43%	2.09%	15	1.30%	267	7.82%	4.56%
15	Rural Capital	54	1.71%	162	2.08%	1.90%	18	1.57%	58	1.64%	1.60%	15	1.30%	279	8.17%	4.73%
16	Brazos Valley	-	0.00%	17	0.22%	0.11%	2	0.17%	71	2.01%	1.09%	6	0.52%	97	2.84%	1.68%
17	Deep East Texas	34	1.08%	61	0.78%	0.93%	4	0.35%	59	1.67%	1.01%	6	0.52%	22	0.64%	0.58%
18	Southeast Texas	15	0.48%	263	3.37%	1.92%	7	0.61%	0	0.00%	0.30%	0	0.00%	1	0.03%	0.01%
19	Golden Crescent	-	0.00%	8	0.10%	0.05%	2	0.17%	48	1.36%	0.77%	3	0.26%	3	0.09%	0.17%
20	Alamo	55	1.74%	89	1.14%	1.44%	9	0.78%	196	5.54%	3.16%	55	4.76%	154	4.51%	4.64%
21	South Texas	4	0.13%	3	0.04%	0.08%	1	0.09%	0	0.00%	0.04%	0	0.00%	0	0.00%	0.00%
22	Coastal Bend	2	0.06%	4	0.05%	0.06%	0	0.00%	1	0.03%	0.01%	7	0.61%	12	0.35%	0.48%
23	Lower Rio Grande	44	1.40%	426	5.46%	3.43%	18	1.57%	85	2.40%	1.98%	66	5.71%	364	10.66%	8.19%
24	Cameron County	40	1.27%	93	1.19%	1.23%	6	0.52%	12	0.34%	0.43%	3	0.26%	25	0.73%	0.50%
25	Texoma	13	0.41%	260	3.34%	1.87%	9	0.78%	33	0.93%	0.86%	9	0.78%	17	0.50%	0.64%
26	Central Texas	9	0.29%	7	0.09%	0.19%	2	0.17%	12	0.34%	0.26%	1	0.09%	206	6.03%	3.06%
27	Middle Rio Grande	-	0.00%	11	0.14%	0.07%	0	0.00%	4	0.11%	0.06%	7	0.61%	45	1.32%	0.96%
28	Gulf Coast	52	1.65%	163	2.09%	1.87%	19	1.66%	108	3.05%	2.35%	10	0.87%	70	2.05%	1.46%
	<b>LWDA Totals</b>	<b>3,154</b>	<b>100%</b>	<b>7,796</b>	<b>100%</b>	<b>100%</b>	<b>1,148</b>	<b>100%</b>	<b>3,540</b>	<b>100%</b>	<b>100%</b>	<b>1,155</b>	<b>100%</b>	<b>3,415</b>	<b>100%</b>	<b>100%</b>

Amounts (\$ in Millions)

\$ 11.50

\$ 8.96

\* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Texas Workforce Commission  
WIA Alternative Funding Planning Estimates <sup>1</sup>  
FY 2010/PY 2009**

LWDA #	LWDA Name	Alternative Funding for Statewide Activities			Alternative Funding for One-Stop Enhancements		
		Allocations FY 2008	Allocations FY 2009	Planning Estimates <sup>2</sup> FY 2010	Allocations FY 2008	Allocations FY 2009	Planning Estimates FY 2010
1	Panhandle	\$ 54,648	\$ 36,684	\$ 30,943			
2	South Plains	\$ 58,933	\$ 43,478	\$ 35,540			
3	North Texas	\$ 34,314	\$ 23,326	\$ 22,534	\$ 200,000	\$ 200,000	\$ 200,000
4	North Central	\$ 229,330	\$ 179,972	\$ 159,808			
5	Tarrant County	\$ 240,828	\$ 174,879	\$ 155,097			
6	Dallas	\$ 413,826	\$ 290,464	\$ 253,736			
7	North East	\$ 62,705	\$ 41,067	\$ 33,616			
8	East Texas	\$ 119,973	\$ 92,391	\$ 78,160			
9	West Central	\$ 57,753	\$ 39,405	\$ 36,391			
10	Upper Rio Grande	\$ 227,451	\$ 143,856	\$ 114,655			
11	Permian Basin	\$ 55,619	\$ 39,636	\$ 33,544			
12	Concho Valley	\$ 25,497	\$ 16,577	\$ 13,729	\$ 200,000	\$ 200,000	\$ 200,000
13	Heart of Texas	\$ 60,467	\$ 47,667	\$ 40,251			
14	Capital Area	\$ 123,611	\$ 87,824	\$ 77,477			
15	Rural Capital	\$ 78,499	\$ 57,705	\$ 54,342			
16	Brazos Valley	\$ 51,006	\$ 37,215	\$ 32,608	\$ 200,000	\$ 200,000	\$ 200,000
17	Deep East Texas	\$ 70,269	\$ 54,507	\$ 48,645			
18	Southeast Texas	\$ 91,640	\$ 71,137	\$ 55,421			
19	Golden Crescent	\$ 33,938	\$ 22,805	\$ 19,148	\$ 200,000	\$ 200,000	\$ 200,000
20	Alamo	\$ 259,473	\$ 195,998	\$ 170,443			
21	South Texas	\$ 51,150	\$ 37,087	\$ 31,606			
22	Coastal Bend	\$ 107,137	\$ 74,220	\$ 60,294			
23	Lower Rio Grande	\$ 272,091	\$ 196,616	\$ 162,098			
24	Cameron County	\$ 95,846	\$ 69,539	\$ 56,620			
25	Texoma	\$ 32,761	\$ 23,426	\$ 21,541	\$ 200,000	\$ 200,000	\$ 200,000
26	Central Texas	\$ 55,791	\$ 42,099	\$ 38,528			
27	Middle Rio Grande	\$ 63,278	\$ 46,222	\$ 37,450			
28	Gulf Coast	\$ 758,685	\$ 547,683	\$ 477,667			
<b>LWDA Totals</b>		<b>\$ 3,786,519</b>	<b>\$ 2,733,485</b>	<b>\$ 2,351,890</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>

**Notes:**

<sup>1</sup> The Commission will allocate available Workforce Investment Act (WIA) Alternative Funding for Statewide Activities amounts on the basis of the relative proportion of all WIA formula funds allocated for the effective program year. [TWC Rules §800.63(i) and (j)]

<sup>2</sup> FY 2010 Planning Estimates assume that all workforce boards will achieve expenditure levels of prior year WIA formula allocated funds of at least 80 percent.