

Texas Workforce Commission
American Recovery and Reinvestment Act of 2009 (ARRA) Child Care Allocations^{1, 2}

LWDA #	LWDA Name	Targeted Funds		At Least 4 Percent Quality FY 2009	Child Care, Excluding Targeted and 4 Percent Quality Funds FY 2009	Total ARRA Child Care Allocations ^{3, 4} FY 2009
		Infant & Toddler FY 2009	Other Quality Expansion FY 2009			
1	Panhandle	\$ 114,892	\$ 324,623	\$ 150,847	\$ 2,763,477	\$ 3,353,839
2	South Plains	\$ 119,720	\$ 338,264	\$ 157,186	\$ 2,879,607	\$ 3,494,777
3	North Texas	\$ 51,167	\$ 144,571	\$ 67,180	\$ 1,230,715	\$ 1,493,633
4	North Central	\$ 265,986	\$ 751,531	\$ 349,224	\$ 6,397,695	\$ 7,764,436
5	Tarrant County	\$ 346,397	\$ 978,729	\$ 454,800	\$ 8,331,806	\$ 10,111,732
6	Dallas	\$ 634,482	\$ 1,792,699	\$ 833,039	\$ 15,261,050	\$ 18,521,270
7	North East	\$ 75,522	\$ 213,384	\$ 99,156	\$ 1,816,511	\$ 2,204,573
8	East Texas	\$ 195,311	\$ 551,842	\$ 256,432	\$ 4,697,774	\$ 5,701,359
9	West Central	\$ 87,430	\$ 247,029	\$ 114,790	\$ 2,102,927	\$ 2,552,176
10	Upper Rio Grande	\$ 321,824	\$ 909,300	\$ 422,537	\$ 7,740,771	\$ 9,394,432
11	Permian Basin	\$ 122,316	\$ 345,598	\$ 160,594	\$ 2,942,039	\$ 3,570,547
12	Concho Valley	\$ 38,342	\$ 108,334	\$ 50,341	\$ 922,231	\$ 1,119,248
13	Heart of Texas	\$ 93,515	\$ 264,224	\$ 122,781	\$ 2,249,307	\$ 2,729,827
14	Capital Area	\$ 169,955	\$ 480,200	\$ 223,141	\$ 4,087,886	\$ 4,961,182
15	Rural Capital	\$ 96,593	\$ 272,919	\$ 126,821	\$ 2,323,324	\$ 2,819,657
16	Brazos Valley	\$ 65,915	\$ 186,241	\$ 86,543	\$ 1,585,448	\$ 1,924,147
17	Deep East Texas	\$ 96,272	\$ 272,011	\$ 126,399	\$ 2,315,602	\$ 2,810,284
18	Southeast Texas	\$ 92,751	\$ 262,064	\$ 121,777	\$ 2,230,917	\$ 2,707,509
19	Golden Crescent	\$ 49,027	\$ 138,522	\$ 64,369	\$ 1,179,224	\$ 1,431,142
20	Alamo	\$ 577,844	\$ 1,632,672	\$ 758,677	\$ 13,898,759	\$ 16,867,952
21	South Texas	\$ 149,541	\$ 422,523	\$ 196,339	\$ 3,596,888	\$ 4,365,291
22	Coastal Bend	\$ 177,080	\$ 500,333	\$ 232,497	\$ 4,259,276	\$ 5,169,186
23	Lower Rio Grande	\$ 496,879	\$ 1,403,908	\$ 652,374	\$ 11,951,314	\$ 14,504,475
24	Cameron County	\$ 220,862	\$ 624,036	\$ 289,980	\$ 5,312,349	\$ 6,447,227
25	Texoma	\$ 37,593	\$ 106,217	\$ 49,357	\$ 904,210	\$ 1,097,377
26	Central Texas	\$ 109,292	\$ 308,799	\$ 143,494	\$ 2,628,775	\$ 3,190,360
27	Middle Rio Grande	\$ 80,052	\$ 226,183	\$ 105,104	\$ 1,925,468	\$ 2,336,807
28	Gulf Coast	\$ 1,399,702	\$ 3,954,789	\$ 1,837,727	\$ 33,666,703	\$ 40,858,921
LWDA Totals		\$ 6,286,262	\$ 17,761,545	\$ 8,253,506	\$ 151,202,053	\$ 183,503,366

Statewide Activities	\$ 10,000,000
Subtotal, Statewide and LWDA	\$ 193,503,366
Percent	97.5%
State Level	\$ 4,960,000
Total	\$ 198,463,366

Notes:

- ¹ Adopted by the Commission on June 9, 2009.
- ² Pending approval by the Governor and Legislative Budget Board of the Commission's request for authority to expend these ARRA federal funds to allocate to workforce boards.
- ³ Total ARRA Child Care Allocations, consisting of CCDF Targeted Funds for Infant & Toddler and Quality Expansion, an amount of at least 4 percent of the aggregate amount of CCDF funds (to be expended for activities to improve the quality of care), and CCDF amounts excluding Targeted Funds and 4 percent amounts.
- ⁴ ARRA Allocations of CCDF Child Care to Texas total \$214,851,599, of which \$16,388,233 has been appropriated by the 81st Texas Legislature to the Texas Department of Family and Protective Services and \$198,463,366 has been appropriated to TWC.

**Texas Workforce Commission
Child Care Allocation Factor Data
ARRA Child Care Allocations**

LWDA #	LWDA Name	Children < 13 in Families < 150% of Poverty	
		Number	Relative Proportion
1	Panhandle	30,055	1.83%
2	South Plains	31,318	1.90%
3	North Texas	13,385	0.81%
4	North Central	69,580	4.23%
5	Tarrant County	90,615	5.51%
6	Dallas	165,976	10.09%
7	North East	19,756	1.20%
8	East Texas	51,092	3.11%
9	West Central	22,871	1.39%
10	Upper Rio Grande	84,187	5.12%
11	Permian Basin	31,997	1.95%
12	Concho Valley	10,030	0.61%
13	Heart of Texas	24,463	1.49%
14	Capital Area	44,459	2.70%
15	Rural Capital	25,268	1.54%
16	Brazos Valley	17,243	1.05%
17	Deep East Texas	25,184	1.53%
18	Southeast Texas	24,263	1.48%
19	Golden Crescent	12,825	0.78%
20	Alamo	151,160	9.19%
21	South Texas	39,119	2.38%
22	Coastal Bend	46,323	2.82%
23	Lower Rio Grande	129,980	7.90%
24	Cameron County	57,776	3.51%
25	Texoma	9,834	0.60%
26	Central Texas	28,590	1.74%
27	Middle Rio Grande	20,941	1.27%
28	Gulf Coast	366,152	22.27%
LWDA Totals		1,644,442	100%

Allocation Factors for Child Care (Source: Texas State Data Center, 2009 Time Period: Est. for 2008)

The CCDF Discretionary allocation is based on the relative proportion of the total number of children under the age of 13 years old in families whose income does not exceed 150% of the poverty level residing within the workforce area to the statewide total number of children under the age of 13 years old in families whose income does not exceed 150% of the poverty level. [TWC Rules, Sec. 800.58(d)]