

## TEXAS WORKFORCE COMMISSION LETTER

<b>ID/No:</b>	WD 20-10, Change 1
<b>Date:</b>	May 14, 2010
<b>Keyword:</b>	Fiscal-Allocations
<b>Effective:</b>	Immediately

**To:** Local Workforce Development Board Executive Directors  
Commission Executive Offices  
Integrated Service Area Managers



**From:** Laurence M. Jones, Director, Workforce Development Division

**Subject:** **Fiscal Year 2011/Program Year 2010 Workforce Investment Act Allocations and Planning Estimates—Update**

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### **PURPOSE:**

To provide Local Workforce Development Boards (Boards) with Fiscal Year (FY) 2011/Program Year (PY) 2010:

- allocations for the following workforce funding categories:
  - Workforce Investment Act (WIA) formula adult, dislocated worker, and youth funds;
  - WIA Alternative Funding for Statewide Activities; and
  - WIA Alternative Funding for One-Stop Enhancements; and
- planning estimates for the following workforce funding categories:
  - Child Care;
  - Choices;
  - Supplemental Nutritional Assistance Program Employment and Training;
  - Project Reintegration of Offenders; and
  - **Wagner-Peyser Employment Service (ES).**

### **CHANGES TO WD LETTER 20-10:**

New information in this WD Letter is indicated by:

- A strikethrough of the original language, which indicates that language has been deleted; and
- **Bold** typeface, which indicates new or clarifying language.

### **BACKGROUND:**

On April 27, 2010, the Texas Workforce Commission (Commission) approved allocations and planning estimates for the programs listed above, **except ES.**

**On May 11, 2010, the Commission approved:**

- **FY 2011/PY 2010 ES planning estimates;**

- **supplemental resource estimates for salaries and benefits to extend 300 temporary ES positions that were originally funded by the American Recovery and Reinvestment Act of 2009, from October 2010 through August 2011; and**
- **a reserve of \$1,307,238 in additional state-level resources to supplement ES operating grants, if needed.**

The approved allocations and planning estimates, **including estimated supplemental resources for ES**, are available at:

[http://www.twc.state.tx.us/business/fmgc/fin\\_info.html](http://www.twc.state.tx.us/business/fmgc/fin_info.html).

Allocations for WIA Alternative Funding for Statewide Activities and One-Stop Enhancements will be funded with available WIA funds appropriated pursuant to the American Recovery and Reinvestment Act of 2009. The funds will be available for expenditure May 1, 2010, through June 30, 2011.

~~The Commission did not approve planning estimates for FY 2011 Employment Service funds and will consider FY 2011 Employment Service planning estimates later.~~

**PROCEDURES:**

Boards must use the FY 2011/PY 2010 WIA allocations to:

NLF

- plan the delivery of workforce services that meet the needs of employers and job seekers; and
- develop strategies for meeting or exceeding their contractual performance targets.

Boards must use the FY 2011/PY 2010 planning estimates to assist in planning workforce services until the Commission adopts FY 2011/PY 2010 allocations.

NLF

**When planning ES services, Boards must consider the following:**

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- **Supplemental resources for salaries and benefits for temporary ES positions will:**
  - **be limited in use to salaries and benefits only;**
  - **not be transferable to operating grants; and**
  - **not be available to Boards if unused as of August 2011.**
- **Amounts of state-level resources to supplement local workforce development areas' FY 2011/PY 2010 ES operating grants will be determined:**
  - **in the event such support is needed; and**
  - **if sufficient amounts are not available for such purpose (i.e., Boards must use available resources, including unexpended balances of FY 2010/PY 2009 and FY 2011/PY 2010 funding, for operating grant purposes before requesting additional operating grant funds).**

**INQUIRIES:**

Direct inquiries regarding this WD Letter to the Director of Financial Operations at [Fiscal.TA@twc.state.tx.us](mailto:Fiscal.TA@twc.state.tx.us).

**RESCISSIONS:**

WD Letter 20-10

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**REFERENCE:**

Texas Workforce Commission General Administration Rules: 40 TAC, Chapter 800, Subchapter B

**FLEXIBILITY RATINGS:**

**No Local Flexibility (NLF)**: This rating indicates that Boards must comply with the federal and state laws, rules, policies, and required procedures set forth in this WD Letter and have no local flexibility in determining whether and/or how to comply. All information with an NLF rating is indicated by “must” or “shall.”

**Local Flexibility (LF)**: This rating indicates that Boards have local flexibility in determining whether and/or how to implement guidance or recommended practices set forth in this WD Letter. All information with an LF rating is indicated by “may” or “recommend.”