

TEXAS WORKFORCE COMMISSION LETTER

ID/No:	WD 28-10
Date:	August 27, 2010
Keyword:	Fiscal-Allocations
Effective:	Immediately

To: Local Workforce Development Board Executive Directors
Commission Executive Offices
Integrated Service Area Managers



From: Laurence M. Jones, Director, Workforce Development Division

Subject: **Fiscal Year 2011/Program Year 2010 Allocations and Performance Targets**

PURPOSE:

To provide Local Workforce Development Boards (Boards) with information and guidance on the following:

- Fiscal Year (FY) 2011/Program Year (PY) 2010 local workforce development area (workforce area) allocations for:
 - Child Care;
 - Choices;
 - Employment Service (ES);
 - Supplemental Nutrition Assistance Program Employment and Training; and
 - Project Reintegration of Offenders
- FY 2010/PY 2009 performance targets

BACKGROUND:

On August 24, 2010, the Texas Workforce Commission (Commission) approved the FY 2011/PY 2010 allocations and performance targets for the above funding categories.

The approved FY 2011/PY 2010 allocations—including Workforce Investment Act formula and alternative funding allocations approved by the Commission on April 27, 2010, and provided by WD Letter 20-10, Change 1, and subsequent issuances—are available at http://www.twc.state.tx.us/business/fmgc/fin_info.html. The approved Board Contract Year 2011 performance targets are available at <https://intra.twc.state.tx.us/intranet/plan/html/plan-resources.html>. [Note: The Intranet site is not available to the general public.]

Note: The notes to the FY 2011/PY 2010 allocations include information on Trade Act Services (page 2, note 6), estimated supplemental resources for ES (page 17, notes 4–6), and the Migrant and Seasonal Farmworker program (page 17, note 7).

PROCEDURES:

Boards must use the FY 2011/PY 2010 allocations to:

- deliver workforce services that meet the needs of employers; and
- develop strategies for meeting or exceeding their approved performance targets.

NLF

INQUIRIES:

Direct inquiries regarding allocations to the director of Financial Operations at Fiscal.TA@twc.state.tx.us.

Direct inquiries regarding performance targets to Adam Leonard, director of Performance Analysis and Reporting, at Adam.Leonard@twc.state.tx.us.

RESCISSIONS:

None

REFERENCE:

Texas Workforce Commission General Administration Rules: 40 TAC, Chapter 800, Subchapter B
WD Letter 20-10, Change 1, issued May 14, 2010, and entitled “Fiscal Year 2011/Program Year 2010
Workforce Investment Act Allocations and Planning Estimates—*Update*”

FLEXIBILITY RATINGS:

No Local Flexibility (NLF): This rating indicates that Boards must comply with the federal and state laws, rules, policies, and required procedures set forth in this WD Letter and have no local flexibility in determining whether and/or how to comply. All information with an NLF rating is indicated by “must” or “shall.”

Local Flexibility (LF): This rating indicates that Boards have local flexibility in determining whether and/or how to implement guidance or recommended practices set forth in this WD Letter. All information with an LF rating is indicated by “may” or “recommend.”