

American Recovery and Reinvestment Act of 2009 (ARRA) WIA Dislocated Worker Supplemental Allocations ¹

LWDA # LWDA Name		Workforce Investment Act (WIA) Formula Funds ²		
		Allocations ³	Supplemental Allocations ^{4, 5}	Allocations-- Original plus Supplemental
		WIA Dislocated Worker	WIA Dislocated Worker	WIA Dislocated Worker
1	Panhandle	\$ 539,548	\$ 203,658	\$ 743,206
2	South Plains	\$ 526,723	\$ 155,160	\$ 681,883
3	North Texas	\$ 548,479	\$ 156,769	\$ 705,248
4	North Central	\$ 2,669,650	\$ 806,215	\$ 3,475,865
5	Tarrant County	\$ 2,529,315	\$ 719,646	\$ 3,248,961
6	Dallas	\$ 4,275,429	\$ 1,186,789	\$ 5,462,218
7	North East	\$ 594,876	\$ 181,368	\$ 776,244
8	East Texas	\$ 1,400,573	\$ 410,535	\$ 1,811,108
9	West Central	\$ 871,044	\$ 250,457	\$ 1,121,501
10	Upper Rio Grande	\$ 948,000	\$ 270,472	\$ 1,218,472
11	Permian Basin	\$ 427,204	\$ 123,463	\$ 550,667
12	Concho Valley	\$ 322,678	\$ 96,357	\$ 419,035
13	Heart of Texas	\$ 700,425	\$ 207,021	\$ 907,446
14	Capital Area	\$ 1,242,060	\$ 362,143	\$ 1,604,203
15	Rural Capital	\$ 1,021,493	\$ 296,668	\$ 1,318,161
16	Brazos Valley	\$ 584,798	\$ 179,438	\$ 764,236
17	Deep East Texas	\$ 789,111	\$ 224,172	\$ 1,013,283
18	Southeast Texas	\$ 499,502	\$ 175,615	\$ 675,117
19	Golden Crescent	\$ 502,797	\$ 145,886	\$ 648,683
20	Alamo	\$ 2,233,595	\$ 648,957	\$ 2,882,552
21	South Texas	\$ 243,402	\$ 70,600	\$ 314,002
22	Coastal Bend	\$ 603,492	\$ 178,369	\$ 781,861
23	Lower Rio Grande	\$ 939,808	\$ 272,659	\$ 1,212,467
24	Cameron County	\$ 387,783	\$ 87,965	\$ 475,748
25	Texoma	\$ 372,586	\$ 129,895	\$ 502,481
26	Central Texas	\$ 691,211	\$ 201,621	\$ 892,832
27	Middle Rio Grande	\$ 243,921	\$ 71,824	\$ 315,745
28	Gulf Coast	\$ 5,551,480	\$ 1,721,755	\$ 7,273,235
LWDA Amounts		\$ 32,260,983	\$ 9,535,477	\$ 41,796,460

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LWDA #	LWDA Name	WIA Dislocated Worker	WIA Dislocated Worker	WIA Dislocated Worker
LWDA Amounts		\$ 32,260,983	\$ 9,535,477	\$ 41,796,460
Statewide Activities		\$ 5,376,831		\$ 5,376,831
Subtotal		\$ 37,637,814	\$ 9,535,477	\$ 47,173,291
Percent		70.0%		87.7%
State Level Amounts		\$ 2,688,415		\$ 2,688,415
Rapid Response ⁶		\$ 13,442,076	\$ (9,535,477)	\$ 3,906,599
		\$ 53,768,305	\$ -	\$ 53,768,305

¹ Allocations of WIA Dislocated Worker funds do not include the application of a hold harmless/stop gain procedure.

² American Recovery and Reinvestment Act of 2009 (ARRA) allocations are generally assumed to be supplemental Program Year (PY) 2008 amounts. Please consult with Training and Employment Guidance Letter (TEGL) No. 13-08 and other pertinent DOLETA instructions and information.

³ Adopted by the Texas Workforce Commission on April 7, 2009.

⁴ Adopted by the Texas Workforce Commission on July 14, 2009.

⁵ Following determination by the Commission after their adoption on May 19 and June 9, 2009 of PY 2009 WIA formula fund allocations that amounts that had been held at the state level for Rapid Response [in concert with the Workforce Investment Act of 1998, as amended, P.L. 105-220, Section 134(a)(2)(A)] from the April 7-adopted ARRA WIA allocations should instead also be allocated to workforce areas, an adjustment was factored into Supplemental Dislocated Worker allocations which accounted for final WARN data (relative to draft WARN data, which had been applied to the earlier amounts), to assure that these Supplemental Allocations were fair and accurate, and based precisely on WIA Dislocated Worker allocation factors, as set forth in WIA statute and regulations and TWC rules. As of July 1, 2009, \$9,535,477 of the original \$13,442,076 held back for Rapid Response on April 7 was available for this Supplemental allocation, \$3,906,599 having been needed for Rapid Response at the state level.

**Texas Workforce Commission
WIA Dislocated Worker Formula Fund Allocation Factors**

LWDA #	LWDA Name	Insured Unemployed	Number Unemployed	WARN	Declining Industry	Farmer-Rancher Economic Hardship	Long-Term Unemployed
1	Panhandle	0.70%	1.35%	1.27%	1.48%	4.18%	0.64%
2	South Plains	0.92%	1.38%	0.74%	2.18%	3.00%	0.73%
3	North Texas	0.69%	0.86%	2.21%	1.34%	3.40%	0.69%
4	North Central	9.22%	9.44%	4.57%	7.53%	10.74%	9.92%
5	Tarrant County	7.74%	7.53%	15.99%	7.23%	0.38%	8.14%
6	Dallas	14.13%	10.85%	20.32%	19.54%	0.27%	15.07%
7	North East	1.08%	1.19%	1.21%	1.30%	4.58%	1.11%
8	East Texas	3.00%	3.24%	4.79%	2.82%	7.93%	2.86%
9	West Central	0.74%	1.12%	3.55%	1.24%	6.93%	0.63%
10	Upper Rio Grande	3.41%	3.38%	3.38%	3.84%	0.53%	3.35%
11	Permian Basin	0.60%	1.24%	1.16%	1.73%	1.89%	0.52%
12	Concho Valley	0.30%	0.52%	0.70%	0.92%	2.63%	0.31%
13	Heart of Texas	1.07%	1.32%	1.95%	2.06%	4.54%	1.00%
14	Capital Area	4.40%	4.01%	4.39%	5.83%	0.48%	4.42%
15	Rural Capital	2.65%	2.96%	2.18%	1.55%	6.49%	2.62%
16	Brazos Valley	0.59%	1.06%	0.71%	1.73%	5.15%	0.53%
17	Deep East Texas	1.40%	1.55%	3.89%	1.44%	3.93%	1.36%
18	Southeast Texas	2.91%	2.07%	0.47%	1.87%	0.68%	2.65%
19	Golden Crescent	0.45%	0.65%	1.13%	1.11%	4.50%	0.42%
20	Alamo	7.11%	8.02%	3.42%	8.37%	7.53%	6.86%
21	South Texas	0.79%	0.93%	0.56%	0.91%	0.55%	0.74%
22	Coastal Bend	1.97%	2.24%	0.59%	1.73%	2.83%	1.94%
23	Lower Rio Grande	4.99%	4.19%	2.12%	2.12%	0.99%	4.51%
24	Cameron County	1.89%	1.72%	0.28%	1.34%	0.41%	1.72%
25	Texoma	0.74%	0.79%	0.56%	1.19%	2.76%	0.79%
26	Central Texas	1.20%	1.57%	2.34%	1.57%	4.07%	1.20%
27	Middle Rio Grande	0.92%	0.90%	0.11%	0.54%	1.30%	0.77%
28	Gulf Coast	24.40%	23.94%	15.42%	15.47%	7.33%	24.50%
LWDA Totals		100%	100%	100%	100%	100%	100%
WIA Dislocated Worker Factor Totals		107,360	575,156	54,092	445,069	233,802	35,407
Amounts (\$ in Millions)		\$ 1.91	\$ 1.88	\$ 1.88	\$ 1.91	\$ 1.88	\$ 0.09

* Dislocated Worker allocations do not include the application of a hold harmless/stop gain procedure.

Allocation Factors for WIA Dislocated Worker	Distribution	Period and Source for Allocation Factor Data
Insured Unemployed	20.00%	January-December 2008 monthly average from TWC's Claimant Characteristics Report.
Number Unemployed	19.67%	January-December 2008 monthly average from the Monthly Local Area Unemployment Statistics (LAUS) Estimates Report, TWC Labor Market and Career Information (LMCI) Department.
Worker Adjustment Retraining Notification Act (WARN)	19.67%	Texas Rapid Response Accountability Compliance System (TRRACS) report on layoff activity, calendar year 2008, TWC Workforce Development Division.
Declining Industry	20.00%	Declining Industries in Texas for the four quarters ending September 2008, compared to the four quarters ending September 2006, for any industry group reflecting a statewide decline, for any local workforce development area (LWDA) also showing a decline in those respective industry groups (6-digit NAICS industry classification), aggregated by LWDA. Information provided by TWC Labor Market and Career Information (LMCI) Department.
Farmer-Rancher Economic Hardship	19.67%	Texas State Data Center estimate, 2009.
Long-Term Unemployed	0.99%	January-December 2008 monthly average from TWC's Claimant Characteristics Report.

Texas Workforce Commission
WIA Dislocated Worker Formula Fund Allocation Factors

LWDA #	LWDA Name	Insured Unemployed	Number Unemployed	WARN	Declining Industry	Farmer-Rancher Economic Hardship	Long-Term Unemployed
1	Panhandle	747	7,760	687	6,583	9,766	227
2	South Plains	985	7,932	398	9,684	7,007	260
3	North Texas	744	4,929	1,198	5,967	7,959	243
4	North Central	9,895	54,274	2,470	33,534	25,120	3,513
5	Tarrant County	8,309	43,295	8,647	32,179	877	2,881
6	Dallas	15,166	62,405	10,994	86,975	638	5,337
7	North East	1,155	6,817	652	5,794	10,703	393
8	East Texas	3,220	18,613	2,593	12,570	18,551	1,011
9	West Central	792	6,437	1,919	5,528	16,202	223
10	Upper Rio Grande	3,656	19,444	1,830	17,075	1,228	1,185
11	Permian Basin	646	7,158	629	7,716	4,419	183
12	Concho Valley	319	2,976	376	4,111	6,143	110
13	Heart of Texas	1,145	7,576	1,053	9,178	10,620	354
14	Capital Area	4,728	23,063	2,377	25,967	1,113	1,564
15	Rural Capital	2,846	17,027	1,178	6,912	15,171	928
16	Brazos Valley	634	6,083	382	7,688	12,037	188
17	Deep East Texas	1,505	8,895	2,102	6,410	9,198	483
18	Southeast Texas	3,125	11,928	252	8,313	1,590	937
19	Golden Crescent	485	3,752	611	4,920	10,530	149
20	Alamo	7,632	46,143	1,851	37,268	17,605	2,428
21	South Texas	852	5,376	301	4,069	1,296	263
22	Coastal Bend	2,111	12,862	317	7,709	6,616	687
23	Lower Rio Grande	5,358	24,075	1,148	9,425	2,303	1,597
24	Cameron County	2,034	9,914	153	5,954	952	608
25	Texoma	793	4,546	303	5,278	6,464	280
26	Central Texas	1,293	9,009	1,267	6,988	9,515	426
27	Middle Rio Grande	987	5,158	61	2,422	3,049	273
28	Gulf Coast	26,198	137,709	8,343	68,852	17,130	8,676
LWDA Totals		107,360	575,156	54,092	445,069	233,802	35,407