

TEXAS WORKFORCE COMMISSION LETTER

ID/No:	WD 30-09
Date:	August 3, 2009
Keyword:	Child Care; Fiscal– Allocations; Recovery Act; WIA
Effective:	Immediately

To: Local Workforce Development Board Executive Directors
Commission Executive Offices
Integrated Service Area Managers



From: Laurence M. Jones, Director, Workforce Development Division

Subject: **Methodology for Establishing Local Workforce Development Board
Performance Targets for the Average Number of Children Served Per
Day**

PURPOSE:

To provide Local Workforce Development Boards (Boards) with the methodology used to establish their respective performance targets for the Average Number of Children Served Per Day performance measure for:

- Board Contract Year 2010 (BCY'10); and
- the American Recovery and Reinvestment Act (ARRA) of 2009.

BACKGROUND:

On July 28, 2009, the Texas Workforce Commission (Commission) approved the:

- methodology for the BCY'10 and ARRA performance targets for the Average Number of Children Served Per Day performance measure; and
- ARRA child care performance targets for the Average Number of Children Served Per Day performance measure.

The Commission largely used the methodology in place since BCY'08 for establishing these targets; however, minor changes were made to attempt to positively impact administration/operations costs and include suggestions by Boards.

It is anticipated that the Commission will use the same methodology to establish Boards' targets for the BCY'10 Average Number of Children Served Per Day performance measure.

PROCEDURES:

Boards must be aware of the methodology used to establish performance targets for the Average Number of Children Served Per Day performance measures for BCY’ 10 and ARRA, as provided in Attachment 1.

NLF

Attachment 2 demonstrates the methodology for establishing BCY’ 10 performance targets using the planning estimates presented in WD Letter 18-09, Change 1, issued June 11, 2009, and entitled “Fiscal Year 2010/Program Year 2009 Workforce Investment Act Allocations and Planning Estimates.”

Boards must be aware that the planning estimates and their resulting targets are not the Boards’ BCY’ 10 allocations or targets. Those will be announced in a separate WD Letter.

NLF

Boards must use the targets set forth in WD Letter 31-09, issued August 3, 2009, and entitled “American Recovery and Reinvestment Act of 2009 Performance Targets for Average Number of Children Served Per Day.”

NLF

INQUIRIES:

Direct inquiries regarding this WD Letter to wfpolicy.clarifications@twc.state.tx.us.

ATTACHMENTS:

- Attachment 1: Methodology for Establishing Board Performance Targets for the Average Number of Children Served Per Day
- Attachment 2: BCY’ 10 Target Setting Spreadsheet Example

RESCISSIONS:

WD Letter 49-07 (as of September 30, 2009)

REFERENCE:

- General Appropriations Act, Article IX, 81st Texas Legislature, Regular Session (2009)
- WD Letter 18-09, Change 1, issued June 11, 2009, and entitled “Fiscal Year 2010/Program Year 2009 Workforce Investment Act Allocations and Planning Estimates”
- WD Letter 31-09, issued August 3, 2009, and entitled “American Recovery and Reinvestment Act of 2009 Performance Targets for Average Number of Children Served Per Day”

FLEXIBILITY RATINGS:

No Local Flexibility (NLF): This rating indicates that Boards must comply with the federal and state laws, rules, policies, and required procedures set forth in this WD Letter and have no local flexibility in determining whether and/or how to comply. All information with an NLF rating is indicated by “must” or “shall.”

Local Flexibility (LF): This rating indicates that Boards have local flexibility in determining whether and/or how to implement guidance or recommended practices set forth in this WD Letter. All information with an LF rating is indicated by “may” or “recommend.”