

**TEXAS WORKFORCE COMMISSION LETTER**

<b>ID/No:</b>	WD 33-09
<b>Date:</b>	August 20, 2009
<b>Keyword:</b>	Fiscal-Allocations
<b>Effective:</b>	Immediately

**To:** Local Workforce Development Board Executive Directors  
Commission Executive Offices  
Integrated Service Area Managers



**From:** Laurence M. Jones, Director, Workforce Development Division

**Subject:** **Fiscal Year 2010/Program Year 2009 Allocations and Performance Targets**

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**PURPOSE:**

- To provide Local Workforce Development Boards (Boards) with the following:
- Fiscal Year (FY) 2010/Program Year (PY) 2009 local workforce development area (workforce area) allocations for:
    - Child Care;
    - Choices;
    - Employment Services;
    - Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) (formerly known as Food Stamp Employment and Training);
    - Project Reintegration of Offenders;
    - Workforce Investment Act (WIA) Alternative Funding for Statewide Activities; and
    - WIA Alternative Funding for One-Stop Enhancements
  - FY 2010/PY 2009 performance targets

**BACKGROUND:**

On August 18, 2009, the Texas Workforce Commission (Commission) approved the FY 2010/PY 2009 allocations and performance targets for the above funding categories. Attachments 1 and 2 to this WD Letter contain the approved FY 2010/PY 2009 allocations and performance targets.

*Note:* As detailed in Attachment 1, page 2, footnote 10, in order to better respond to qualified trade events during FY 2010/PY 2009, the Commission exercises authority in Commission rule §800.51(e) and (f) by providing Trade Act Services funds to individual workforce areas throughout the year, as qualified trade events occur, in lieu of making standard block grant allocations.

Additionally, FY 2010 allocations for Choices and SNAP E&T include amounts for qualified Choices and SNAP E&T transportation services, which were formerly included in separate contracts, but excluded from allocations.

**PROCEDURES:**

Boards must use the FY 2010/PY 2009 allocations to:

- deliver workforce services that meet the needs of employers; and
- develop strategies for meeting or exceeding their contractual performance targets.

NLF

**INQUIRIES:**

Direct inquiries regarding allocations to Kimberly R. Emmerich, director of Financial Operations, at [Fiscal.TA@twc.state.tx.us](mailto:Fiscal.TA@twc.state.tx.us).

Direct inquiries regarding performance targets to Adam Leonard, director of Performance Analysis and Reporting, at [Adam.Leonard@twc.state.tx.us](mailto:Adam.Leonard@twc.state.tx.us).

**ATTACHMENTS:**

Attachment 1: Texas Workforce Commission Summary of FY 2010/PY 2009 Allocations

Attachment 2: Board Contract Year 2010 Performance Targets

**RESCISSIONS:**

None

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**REFERENCE:**

Texas Workforce Commission General Administration Rules: 40 TAC, Chapter 800, Subchapter B

**FLEXIBILITY RATINGS:**

**No Local Flexibility (NLF):** This rating indicates that Boards must comply with the federal and state laws, rules, policies, and required procedures set forth in this WD Letter and have no local flexibility in determining whether and/or how to comply. All information with an NLF rating is indicated by “must” or “shall.”

**Local Flexibility (LF):** This rating indicates that Boards have local flexibility in determining whether and/or how to implement guidance or recommended practices set forth in this WD Letter. All information with an LF rating is indicated by “may” or “recommend.”