

Texas Workforce Commission
Child Care Allocations Changes
FY 2010

LWDA #	LWDA Name	FY 2010 Original Allocation			
		Child Care Funds (CCF) Contracts FY 2010	Child Care Match (CCM) Contracts FY 2010	Child Care Allocations FY 2010	Local Match Target to Draw Unmatched Federal Funds Requiring Match in FY 2010
1	Panhandle	\$ 7,141,495	\$ 912,312	\$ 8,053,807	\$ 456,156
2	South Plains	\$ 7,299,081	\$ 852,111	\$ 8,151,192	\$ 426,056
3	North Texas	\$ 3,329,542	\$ 440,989	\$ 3,770,531	\$ 220,495
4	North Central	\$ 25,526,213	\$ 4,848,209	\$ 30,374,422	\$ 2,424,104
5	Tarrant County	\$ 25,628,119	\$ 3,990,042	\$ 29,618,161	\$ 1,995,021
6	Dallas	\$ 41,593,888	\$ 5,663,442	\$ 47,257,330	\$ 2,831,721
7	North East	\$ 4,658,490	\$ 558,228	\$ 5,216,718	\$ 279,114
8	East Texas	\$ 12,496,980	\$ 1,590,904	\$ 14,087,884	\$ 795,452
9	West Central	\$ 5,379,672	\$ 642,099	\$ 6,021,771	\$ 321,050
10	Upper Rio Grande	\$ 18,292,056	\$ 1,891,380	\$ 20,183,436	\$ 945,690
11	Permian Basin	\$ 7,430,091	\$ 890,122	\$ 8,320,213	\$ 445,061
12	Concho Valley	\$ 2,397,773	\$ 291,901	\$ 2,689,674	\$ 145,950
13	Heart of Texas	\$ 5,809,845	\$ 698,788	\$ 6,508,633	\$ 349,394
14	Capital Area	\$ 13,048,720	\$ 1,959,723	\$ 15,008,443	\$ 979,862
15	Rural Capital	\$ 8,587,697	\$ 1,534,158	\$ 10,121,855	\$ 767,079
16	Brazos Valley	\$ 4,583,820	\$ 537,753	\$ 5,121,573	\$ 268,876
17	Deep East Texas	\$ 6,064,928	\$ 712,800	\$ 6,777,728	\$ 356,400
18	Southeast Texas	\$ 6,019,066	\$ 775,952	\$ 6,795,018	\$ 387,976
19	Golden Crescent	\$ 3,126,584	\$ 399,899	\$ 3,526,483	\$ 199,950
20	Alamo	\$ 36,106,185	\$ 4,576,573	\$ 40,682,758	\$ 2,288,287
21	South Texas	\$ 8,079,320	\$ 764,040	\$ 8,843,360	\$ 382,020
22	Coastal Bend	\$ 10,711,696	\$ 1,226,636	\$ 11,938,332	\$ 613,318
23	Lower Rio Grande	\$ 26,293,586	\$ 2,266,721	\$ 28,560,307	\$ 1,133,360
24	Cameron County	\$ 11,861,093	\$ 1,066,790	\$ 12,927,883	\$ 533,395
25	Texoma	\$ 2,633,314	\$ 374,909	\$ 3,008,223	\$ 187,455
26	Central Texas	\$ 7,095,015	\$ 968,265	\$ 8,063,280	\$ 484,133
27	Middle Rio Grande	\$ 4,408,857	\$ 412,347	\$ 4,821,204	\$ 206,174
28	Gulf Coast	\$ 94,349,433	\$ 13,072,965	\$ 107,422,398	\$ 6,536,480
LWDA Totals		\$ 409,952,559	\$ 53,920,058	\$ 463,872,617	\$ 26,960,029

FY 2010 Proposed Allocation			
Child Care Funds (CCF) Contracts FY 2010	Child Care Match (CCM) Contracts FY 2010	Child Care Allocations FY 2010	Local Match Target to Draw Unmatched Federal Funds Requiring Match in FY 2010
\$ 7,097,858	\$ 955,949	\$ 8,053,807	\$ 456,156
\$ 7,258,322	\$ 892,870	\$ 8,151,192	\$ 426,056
\$ 3,308,449	\$ 462,082	\$ 3,770,531	\$ 220,495
\$ 25,294,314	\$ 5,080,108	\$ 30,374,422	\$ 2,424,104
\$ 25,437,267	\$ 4,180,894	\$ 29,618,161	\$ 1,995,021
\$ 41,322,995	\$ 5,934,335	\$ 47,257,330	\$ 2,831,721
\$ 4,631,789	\$ 584,929	\$ 5,216,718	\$ 279,114
\$ 12,420,883	\$ 1,667,001	\$ 14,087,884	\$ 795,452
\$ 5,348,959	\$ 672,812	\$ 6,021,771	\$ 321,050
\$ 18,201,588	\$ 1,981,848	\$ 20,183,436	\$ 945,690
\$ 7,387,515	\$ 932,698	\$ 8,320,213	\$ 445,061
\$ 2,383,811	\$ 305,863	\$ 2,689,674	\$ 145,950
\$ 5,776,421	\$ 732,212	\$ 6,508,633	\$ 349,394
\$ 12,954,982	\$ 2,053,461	\$ 15,008,443	\$ 979,862
\$ 8,514,315	\$ 1,607,540	\$ 10,121,855	\$ 767,079
\$ 4,558,099	\$ 563,474	\$ 5,121,573	\$ 268,876
\$ 6,030,834	\$ 746,894	\$ 6,777,728	\$ 356,400
\$ 5,981,951	\$ 813,067	\$ 6,795,018	\$ 387,976
\$ 3,107,456	\$ 419,027	\$ 3,526,483	\$ 199,950
\$ 35,887,278	\$ 4,795,480	\$ 40,682,758	\$ 2,288,287
\$ 8,042,775	\$ 800,585	\$ 8,843,360	\$ 382,020
\$ 10,653,024	\$ 1,285,308	\$ 11,938,332	\$ 613,318
\$ 26,185,165	\$ 2,375,142	\$ 28,560,307	\$ 1,133,360
\$ 11,810,066	\$ 1,117,817	\$ 12,927,883	\$ 533,395
\$ 2,615,381	\$ 392,842	\$ 3,008,223	\$ 187,455
\$ 7,048,701	\$ 1,014,579	\$ 8,063,280	\$ 484,133
\$ 4,389,133	\$ 432,071	\$ 4,821,204	\$ 206,174
\$ 93,724,126	\$ 13,698,272	\$ 107,422,398	\$ 6,536,480
\$ 407,373,457	\$ 56,499,160	\$ 463,872,617	\$ 26,960,029

FY 2010 Difference			
Child Care Funds (CCF) Contracts FY 2010	Child Care Match (CCM) Contracts FY 2010	Child Care Allocations FY 2010	Local Match Target to Draw Unmatched Federal Funds Requiring Match in FY 2010
\$ (43,637)	\$ 43,637	\$ -	\$ -
\$ (40,759)	\$ 40,759	\$ -	\$ -
\$ (21,093)	\$ 21,093	\$ -	\$ -
\$ (231,899)	\$ 231,899	\$ -	\$ -
\$ (190,852)	\$ 190,852	\$ -	\$ -
\$ (270,893)	\$ 270,893	\$ -	\$ -
\$ (26,701)	\$ 26,701	\$ -	\$ -
\$ (76,097)	\$ 76,097	\$ -	\$ -
\$ (30,713)	\$ 30,713	\$ -	\$ -
\$ (90,468)	\$ 90,468	\$ -	\$ -
\$ (42,576)	\$ 42,576	\$ -	\$ -
\$ (13,962)	\$ 13,962	\$ -	\$ -
\$ (33,424)	\$ 33,424	\$ -	\$ -
\$ (93,738)	\$ 93,738	\$ -	\$ -
\$ (73,382)	\$ 73,382	\$ -	\$ -
\$ (25,721)	\$ 25,721	\$ -	\$ -
\$ (34,094)	\$ 34,094	\$ -	\$ -
\$ (37,115)	\$ 37,115	\$ -	\$ -
\$ (19,128)	\$ 19,128	\$ -	\$ -
\$ (218,907)	\$ 218,907	\$ -	\$ -
\$ (36,545)	\$ 36,545	\$ -	\$ -
\$ (58,672)	\$ 58,672	\$ -	\$ -
\$ (108,421)	\$ 108,421	\$ -	\$ -
\$ (51,027)	\$ 51,027	\$ -	\$ -
\$ (17,933)	\$ 17,933	\$ -	\$ -
\$ (46,314)	\$ 46,314	\$ -	\$ -
\$ (19,724)	\$ 19,724	\$ -	\$ -
\$ (625,307)	\$ 625,307	\$ -	\$ -
\$ (2,579,102)	\$ 2,579,102	\$ -	\$ -

Texas Workforce Commission
Child Care Allocation Factors
FY 2010

LWDA # LWDA Name		CCF Contracts														
		So-Called Mandatory									Discretionary			Matching		
		Children <age 5			Population < Poverty Level			Average Combined Relative Proportion			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010	FY2008	FY2009	FY2010
1	Panhandle	1.66%	1.63%	1.63%	1.69%	1.66%	1.65%	1.67%	1.65%	1.64%	1.86%	1.83%	1.83%	1.73%	1.70%	1.69%
2	South Plains	1.63%	1.62%	1.62%	2.05%	2.02%	2.01%	1.84%	1.82%	1.82%	1.91%	1.89%	1.90%	1.59%	1.57%	1.58%
3	North Texas	0.79%	0.79%	0.78%	0.84%	0.83%	0.82%	0.82%	0.81%	0.80%	0.83%	0.82%	0.81%	0.84%	0.83%	0.82%
4	North Central	8.02%	8.13%	8.21%	4.40%	4.48%	4.56%	6.21%	6.30%	6.38%	4.14%	4.19%	4.23%	8.77%	8.90%	8.99%
5	Tarrant County	7.30%	7.30%	7.31%	4.93%	4.94%	4.97%	6.12%	6.12%	6.14%	5.43%	5.46%	5.51%	7.32%	7.35%	7.40%
6	Dallas	10.98%	10.83%	10.75%	8.87%	8.80%	8.77%	9.93%	9.81%	9.76%	10.13%	10.09%	10.09%	10.59%	10.52%	10.50%
7	North East	1.00%	0.99%	0.98%	1.36%	1.34%	1.33%	1.18%	1.16%	1.15%	1.23%	1.22%	1.20%	1.07%	1.05%	1.04%
8	East Texas	2.84%	2.82%	2.81%	3.41%	3.37%	3.35%	3.12%	3.10%	3.08%	3.14%	3.12%	3.11%	3.00%	2.97%	2.95%
9	West Central	1.22%	1.21%	1.20%	1.51%	1.48%	1.45%	1.37%	1.34%	1.33%	1.42%	1.40%	1.39%	1.22%	1.20%	1.19%
10	Upper Rio Grande	3.91%	3.90%	3.88%	5.16%	5.15%	5.11%	4.54%	4.52%	4.49%	5.20%	5.17%	5.12%	3.58%	3.55%	3.51%
11	Permian Basin	1.68%	1.69%	1.70%	1.88%	1.87%	1.85%	1.78%	1.78%	1.77%	1.94%	1.95%	1.95%	1.65%	1.65%	1.65%
12	Concho Valley	0.56%	0.55%	0.55%	0.67%	0.65%	0.65%	0.61%	0.60%	0.60%	0.62%	0.61%	0.61%	0.56%	0.54%	0.54%
13	Heart of Texas	1.30%	1.29%	1.29%	1.66%	1.63%	1.61%	1.48%	1.46%	1.45%	1.52%	1.49%	1.49%	1.33%	1.30%	1.30%
14	Capital Area	3.82%	3.82%	3.80%	3.23%	3.25%	3.28%	3.53%	3.54%	3.54%	2.63%	2.67%	2.70%	3.56%	3.60%	3.63%
15	Rural Capital	2.53%	2.56%	2.60%	1.68%	1.71%	1.75%	2.10%	2.13%	2.17%	1.50%	1.51%	1.54%	2.76%	2.79%	2.85%
16	Brazos Valley	1.02%	1.01%	1.01%	1.80%	1.80%	1.79%	1.41%	1.41%	1.40%	1.04%	1.05%	1.05%	1.00%	1.00%	1.00%
17	Deep East Texas	1.29%	1.26%	1.25%	1.96%	1.93%	1.91%	1.63%	1.59%	1.58%	1.58%	1.55%	1.53%	1.37%	1.34%	1.32%
18	Southeast Texas	1.38%	1.35%	1.34%	1.73%	1.68%	1.66%	1.55%	1.51%	1.50%	1.54%	1.49%	1.48%	1.51%	1.46%	1.44%
19	Golden Crescent	0.75%	0.74%	0.74%	0.80%	0.79%	0.78%	0.78%	0.77%	0.76%	0.80%	0.78%	0.78%	0.76%	0.75%	0.74%
20	Alamo	8.27%	8.27%	8.30%	8.61%	8.63%	8.68%	8.44%	8.45%	8.49%	9.15%	9.16%	9.19%	8.48%	8.47%	8.49%
21	South Texas	1.65%	1.64%	1.64%	2.22%	2.22%	2.23%	1.94%	1.93%	1.93%	2.38%	2.38%	2.38%	1.42%	1.42%	1.42%
22	Coastal Bend	2.35%	2.31%	2.29%	3.19%	3.12%	3.09%	2.77%	2.72%	2.69%	2.91%	2.84%	2.82%	2.36%	2.30%	2.27%
23	Lower Rio Grande	4.62%	4.65%	4.62%	8.07%	8.20%	8.21%	6.35%	6.42%	6.41%	7.86%	7.93%	7.90%	4.20%	4.23%	4.20%
24	Cameron County	2.25%	2.25%	2.22%	3.59%	3.60%	3.57%	2.92%	2.93%	2.90%	3.52%	3.54%	3.51%	1.99%	2.00%	1.98%
25	Texoma	0.67%	0.67%	0.66%	0.67%	0.66%	0.66%	0.67%	0.66%	0.66%	0.61%	0.60%	0.60%	0.71%	0.70%	0.70%
26	Central Texas	1.87%	1.86%	1.85%	1.40%	1.40%	1.40%	1.63%	1.63%	1.62%	1.74%	1.74%	1.74%	1.80%	1.80%	1.80%
27	Middle Rio Grande	0.80%	0.78%	0.78%	1.40%	1.37%	1.36%	1.10%	1.08%	1.07%	1.33%	1.29%	1.27%	0.80%	0.78%	0.76%
28	Gulf Coast	23.84%	24.08%	24.17%	21.20%	21.43%	21.53%	22.52%	22.76%	22.85%	22.02%	22.22%	22.27%	24.06%	24.23%	24.25%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Factor Totals (Millions)		1.84	1.88	1.91	3.51	3.61	3.67	-	-		1.59	1.63	1.64	4.48	4.57	4.62

Child Care Allocations Funding Amounts (\$ in Millions):

CCF Contracts	So-Called Mandatory -- CCDF Mandatory, State GR MOE, Title XX	\$ 89.59	\$ 89.59	\$ 89.59			
	Discretionary -- CCDF Discretionary (Federal)				\$ 177.11	\$ 171.02	\$ 188.69
	Matching -- CCDF Federal Matching, State GR Matching funds						\$ 121.73 \$ 135.81 \$ 131.67
CCM Contracts	Matching (Local Initiatives) -- CCDF Federal Matching						\$ 54.04 \$ 55.05 \$ 53.92
Total Matching Funds							\$ 175.77 \$ 190.86 \$ 185.59