

**Trade Adjustment Assistance Funding
2010 Initial Contract Amounts**

WDB	Total Customers in TAA Training 7/31/09	Companies Trade Certified 5/1/09 - 8/31/09		Assumption: Avg Cost of Training for One Year	BCY 2010 Initial Calculated Contract Amount	BCY 2010 Initial Contract Amount - Adjustments*
		Number of Potential Trade-Affected Workers	Assumption: 24% of Trade Affected Workers in Training			
1-Panhandle	1	0	0	\$6,000	\$6,000	\$10,000
2-South Plains	0	0	0	\$6,000	\$0	\$10,000
3-North Texas	215	38	9	\$6,000	\$1,344,000	\$1,344,000
4-North Central	46	153	37	\$6,000	\$498,000	\$498,000
5-Tarrant	72	472	113	\$6,000	\$1,110,000	\$1,110,000
6-Dallas	100	698	168	\$6,000	\$1,608,000	\$1,608,000
7-North East Texas	5	1071	257	\$6,000	\$1,572,000	\$1,572,000
8-East Texas	201	4	1	\$6,000	\$1,212,000	\$1,212,000
9-West Central	1	0	0	\$6,000	\$6,000	\$10,000
10-Upper Rio Grande	381	47	11	\$6,000	\$2,352,000	\$2,352,000
11-Permian Basin	0	0	0	\$6,000	\$0	\$10,000
12-Concho Valley	17	0	0	\$6,000	\$102,000	\$102,000
13-Heart of Texas	11	0	0	\$6,000	\$66,000	\$66,000
14-Capital Area	61	15	4	\$6,000	\$390,000	\$390,000
15-Rural Capital	80	28	7	\$6,000	\$522,000	\$522,000
16-Brazos Valley	7	0	0	\$6,000	\$42,000	\$42,000
17-Deep East Texas	18	0	0	\$6,000	\$108,000	\$108,000
18-Southeast	0	0	0	\$6,000	\$0	\$10,000
19-Golden Crescent	1	20	5	\$6,000	\$36,000	\$36,000
20-Alamo	63	15	4	\$6,000	\$402,000	\$402,000
21-South Texas	0	0	0	\$6,000	\$0	\$10,000
22-Coastal Bend	7	0	0	\$6,000	\$42,000	\$42,000
23-Lower Rio	181	65	16	\$6,000	\$1,182,000	\$1,182,000
24-Cameron	5	78	19	\$6,000	\$144,000	\$144,000
25-TEXOMA	7	0	0	\$6,000	\$42,000	\$42,000
26-Central Texas	41	0	0	\$6,000	\$246,000	\$246,000
27-Middle Rio	1	0	0	\$6,000	\$6,000	\$10,000
28-Gulf Coast	5	6	1	\$6,000	\$36,000	\$36,000
Total						\$13,126,000

* If projected training costs for a Board are < \$10,000, set the initial contract amount at \$10,000.