

Texas Workforce Commission
FY2006 Building Use Fee Amounts by LWDA

Note: This list reflects Local Workforce Development Boards (Boards) that occupy space in a Commission building as of August 25, 2005. Boards that vacate a Commission building after August 25, 2005, but before October 1, 2005, will not be subject to the building use fees described in WD Letter 53-05. Building use fees for Boards that vacate a Commission building after October 1, 2005, will be prorated according to the date that the Board vacates the building.

LWDA	Address	City	Property Costs less Land	2% Building Use Fee	TWC FTE'S	Board FTE'S (includes Veteran Funded FTEs)	Total FTE's	Board %	Board Billable Use Fee (before Interest on Lease-Purchases)	Board Portion of FY2006 Interest on Lease-Purchases	Total Board Billable Amount	Veteran Funded Staff Included in Board FTEs
Cameron County	245 E. Levee St.	Brownsville	\$ 112,972.00	\$ 2,259.44	0.5	25.0	25.5	98%	\$ 2,215.14		\$ 2,215.14	0.0
Cameron County	851 Old Alice Rd.	Brownsville	\$ 1,044,244.23	\$ 20,884.88	7.0	48.0	62.0	77%	\$ 16,168.94		\$ 16,168.94	2.0
Cameron County	601 E. Harrison	Harlingen	\$ 122,493.00	\$ 2,449.86	3.0	25.0	28.0	89%	\$ 2,187.38		\$ 2,187.38	1.0
Cameron County Total											\$ 20,571.46	
Central Texas	2420 South 37th	Temple	\$ 739,834.39	\$ 14,796.69	3.0	15.5	18.5	84%	\$ 12,397.22		\$ 12,397.22	3.0
Central Texas Total											\$ 12,397.22	
Coastal Bend	520 N. Staples	Corpus Christi	\$ 368,818.39	\$ 7,376.37	6.0	98.0	104.0	94%	\$ 6,950.81		\$ 6,950.81	10.0
Coastal Bend Total											\$ 6,950.81	
Dallas	217 10th St.	Garland	\$ 191,896.00	\$ 3,837.92	11.5	20.0	31.5	63%	\$ 2,436.77		\$ 2,436.77	1.0
Dallas*	4243 S. Polk St.	Dallas	\$ 266,730.86	\$ 5,334.62	8.5	28.0	36.5	77%	\$ 4,092.31	\$ 8,620.55	\$ 12,712.86	3.0
Dallas*	2925 N. Skyway Circle	Irving	\$ 672,301.49	\$ 13,446.03	10.0	17.0	27.0	63%	\$ 8,466.02	\$ 9,027.31	\$ 17,493.33	3.0
Dallas Total*											\$ 32,642.97	
Deep East Texas	2103 South St.	Nacogdoches	\$ 859,031.14	\$ 17,180.62	3.0	16.0	19.0	84%	\$ 14,467.89		\$ 14,467.89	1.0
Deep East Texas Total											\$ 14,467.89	
East Texas	404-412 S. High	Longview	\$ 307,141.74	\$ 6,142.83	10.8	55.0	65.8	84%	\$ 5,134.59		\$ 5,134.59	4.0
East Texas	4300 East End Blvd., S	Marshall	\$ 661,490.07	\$ 13,229.80	0.0	20.0	20.0	100%	\$ 13,229.80		\$ 13,229.80	1.0
East Texas Total											\$ 18,364.39	
Gulf Coast*	10125 Emnora	Houston	\$ 513,333.65	\$ 10,266.67	6.0	25.0	31.0	81%	\$ 8,279.58	\$ 18,175.40	\$ 26,454.98	2.0
Gulf Coast*	8990 Lakes @610 Dr.	Houston	\$ 818,022.01	\$ 16,360.44	9.0	43.0	52.0	83%	\$ 13,528.83	\$ 14,419.47	\$ 27,948.30	3.0
Gulf Coast Total*											\$ 54,403.27	
North Central	720 N. Beaton	Corsicana	\$ 381,510.60	\$ 7,630.21	1.0	14.0	15.0	93%	\$ 7,121.53		\$ 7,121.53	1.0
North Central	1713 W. Louisiana	McKinney	\$ 525,392.17	\$ 10,507.84	6.0	10.0	16.0	63%	\$ 6,567.40		\$ 6,567.40	1.0
North Central	1712 W. 287 Bus. (Main)	Waxahachie	\$ 615,504.18	\$ 12,310.08	4.0	15.0	19.0	79%	\$ 9,718.49		\$ 9,718.49	1.0
North Central Total											\$ 23,407.42	
North East	1902 W. Ferguson	Mt. Pleasant	\$ 469,578.32	\$ 9,391.57	2.0	13.0	15.0	87%	\$ 8,139.36		\$ 8,139.36	1.0
North East	5210 Southeast Loop 286	Paris	\$ 543,983.00	\$ 10,879.66	1.0	16.0	17.0	94%	\$ 10,239.68		\$ 10,239.68	1.0
North East	1118-1120 Wood Street	Texarkana	\$ 291,980.00	\$ 5,839.60	6.0	39.0	45.0	87%	\$ 5,060.99		\$ 5,060.99	2.0
North East Total											\$ 23,440.02	
Panhandle	1206 W. 7th	Amarillo	278,568.00	\$ 5,571.36	6.0	37.0	43.0	86%	\$ 4,793.96		\$ 4,793.96	3.0
Panhandle Total											\$ 4,793.96	
Permian Basin	310 Owens	Big Spring	\$ 321,697.50	\$ 6,433.95	0.0	11.0	11.0	100%	\$ 6,433.95		\$ 6,433.95	1.0
Permian Basin	215 W. 2nd	Pecos	\$ 65,545.00	\$ 1,310.90	0.5	5.0	5.5	91%	\$ 1,191.73		\$ 1,191.73	0.0
Permian Basin Total											\$ 7,625.68	
South Plains	1030 Broadway	Plainview	\$ 63,520.00	\$ 1,270.40	4.0	8.0	12.0	67%	\$ 846.93		\$ 846.93	0.0
South Plains Total											\$ 846.93	
Tarrant County	301 W. 13th	Ft. Worth	\$ 1,495,918.77	\$ 29,918.38	159.0	13.0	172.0	8%	\$ 2,261.27		\$ 2,261.27	0.0
Tarrant County	1809 Forest Ridge	Hurst/Bedford	\$ 738,538.09	\$ 14,770.76	11.5	12.0	23.5	51%	\$ 7,542.52	\$ -	\$ 7,542.52	2.0
Tarrant County Total											\$ 9,803.79	
Texoma	5904 Texoma Pkwy.	Sherman	\$ 666,522.57	\$ 13,330.45	4.0	10.0	14.0	71%	\$ 9,521.75		\$ 9,521.75	0.0
Texoma Total											\$ 9,521.75	
West Central	2202 Hwy 377 S.	Brownwood	\$ 390,125.73	\$ 7,802.51	4.0	8.0	12.0	67%	\$ 5,201.68		\$ 5,201.68	1.0
West Central Total											\$ 5,201.68	

* Indicates a Board that is subject to interest payments as a result of its occupancy in a Commission building that is being purchased by the Commission under a lease-purchase agreement. WD Letter 53-05, Attachment I