

FY 2006 Adjusted Child Care Targets

No.	LWDA Name	1	2	3
		Child Care Targets Based on Original FY2006 Allocations	Targets Based on WD Methodology Two ¹ - 52.25%, 60% or Actual	Difference From Original Targets
1	Panhandle	2,222	2,379	157
2	South Plains	1,946	2,036	90
3	North Texas	893	942	49
4	North Central	6,329	6,517	188
5	Tarrant County	5,645	5,730	85
6	Dallas	11,184	11,254	70
7	North East Texas	1,673	1,727	54
8	East Texas	3,982	4,023	41
9	West Central	1,608	1,694	86
10	Upper Rio Grande	5,966	6,187	221
11	Permian Basin	2,182	2,327	145
12	Concho Valley	716	716	-
13	Heart of Texas	1,727	1,767	40
14	Capital Area	2,787	2,849	62
15	Rural Capital	2,191	2,285	94
16	Brazos Valley	1,027	1,184	157
17	Deep East Texas	1,741	1,830	89
18	Southeast Texas	1,981	2,068	87
19	Golden Crescent	959	1,022	63
20	Alamo	9,519	9,519	-
21	South Texas	2,590	2,791	201
22	Coastal Bend	2,677	2,677	-
23	Lower Rio Grande	9,468	9,695	227
24	Cameron County	4,041	4,265	224
25	Texoma	719	777	58
26	Central Texas	1,886	1,907	21
27	Middle Rio Grande	1,408	1,528	120
28	Gulf Coast	24,681	25,706	1,025
Totals		113,748	117,402	3,654

¹ Each Board's child care capacity was calculated with the following considerations: (1) the lesser of the actual administrative and operational expenditures for April 2004 through March 2005 (except for Alamo LWDB*) or the Board's reported budget amount, (2) the new Board estimates for the cost of child care, (3) the Boards' actual (if meeting or exceeding its goal) or projected (55 percent or 60 percent) internal participation rate goal for FY 2006, and (4) the Boards' actual FY 2005 average monthly ratio of average daily Choices child care units to Choices numerator.

* A prior period correction made by the Alamo LWDB in April 2004 for administrative and operational expenditures was removed to properly reflect the actual April 2004 - March 2005 administrative and operational expenditures.