

**Texas Workforce Commission**  
**American Recovery and Reinvestment Act Summary**

as of March 18, 2010

Federal Agency	Federal Program	CFDA Number	Grant Type	Awarded	Type	Federal Received Amount	Pass-Through Amount	Expended	Obligated(2)	Committed(3)	Cumulative Estimated Expended at 8/31/2010 (4)
DOL	Employment Service - ARRA	17.207	Formula	27,188,088	Actual	17,700,481	0	17,852,902	1,822,386	19,675,288	24,526,000
DOL	Sr Comm Svc Empl Prog - ARRA	17.235	Formula	1,316,701	Actual	750,181	0	750,181	566,520	1,316,701	1,316,701
DOL	WIA Adult Program - ARRA	17.258	Formula	34,344,771	Actual	12,867,749	0	13,670,219	17,702,511	31,372,731	28,538,000
DOL	WIA Youth Activities - ARRA	17.259	Formula	82,000,708	Actual	64,733,093	0	64,944,585	9,633,521	74,578,106	78,773,000
DOL	WIA Dislocated Workers - ARRA	17.260	Formula	53,768,305	Actual	18,856,418	10,495	18,845,923	31,764,179	50,610,102	39,591,000
DOL	WIA ARRA NEG - Dislocated Worker	17.260.1	Formula	2,201,214	Actual	0	0	0	0	0	770,425
HHS - ACF	Child Care & Devl Block - ARRA (1)	93.713	Formula	214,851,599	Actual	34,098,778	0	34,132,614	166,254,150	200,386,764	154,375,000
<b>Section 1512 Reportable Totals:</b>				<b>415,671,386</b>		<b>149,006,699</b>	<b>10,495</b>	<b>150,196,424</b>	<b>227,743,266</b>	<b>377,939,691</b>	<b>327,890,126</b>
DOL	Unemployment Insurance - Special Administration Fund	17.225.1	Formula	39,690,810	Actual	39,690,810	0	0	0	0	0
DOL	Unemployment Insurance - Federal Additional Compensation	17.225.2	Entitlement	850,000,000	Estimate	572,774,250	0	572,774,250	0	572,774,250	850,000,000
DOL	Unemployment Insurance - Extended Benefits	17.225.3	Entitlement	350,000,000	Estimate	327,766,257	0	327,766,257	0	327,766,257	350,000,000
DOL	Unemployment Insurance - Emergency Unemployment Comp.	17.225.4	Entitlement	2,250,000,000	Estimate	1,747,730,749	0	1,747,730,749	0	1,747,730,749	2,250,000,000
DOL	Unemployment Insurance - EUC Admin.	17.225.5	Formula	6,249,397	Actual	80,543	0	80,543	13,457	94,000	1,453,752
DOL	Unemployment Insurance - FAC SBR Admin.	17.225.6	Formula	24,781	Actual	6,527	0	6,527	0	6,527	6,527
<b>Non-Section 1512 Reportable Totals:</b>				<b>3,495,964,988</b>		<b>2,688,049,136</b>	<b>0</b>	<b>2,648,358,326</b>	<b>13,457</b>	<b>2,648,371,783</b>	<b>3,451,460,279</b>
<b>Grand Totals:</b>				<b>3,911,636,374</b>		<b>2,837,055,836</b>	<b>10,495</b>	<b>2,798,554,751</b>	<b>227,756,723</b>	<b>3,026,311,474</b>	<b>3,779,350,405</b>

**Difference from Prior Week (March 11, 2010)**

Federal Agency	Federal Program	CFDA Number	Grant Type	Awarded (5)	Type	Federal Received Amount	Pass-Through Amount	Expended	Obligated(2)	Committed(3)
DOL	Employment Service - ARRA	17.207	Formula	0	Actual	153,468	0	305,505	-21,627	283,878
DOL	Sr Comm Svc Empl Prog - ARRA	17.235	Formula	0	Actual	60,571	0	60,571	-60,571	0
DOL	WIA Adult Program - ARRA	17.258	Formula	0	Actual	513,927	0	1,316,398	-233,075	1,083,322
DOL	WIA Youth Activities - ARRA	17.259	Formula	0	Actual	364,873	0	576,777	258,983	835,761
DOL	WIA Dislocated Workers - ARRA	17.260	Formula	0	Actual	647,723	0	647,723	-647,723	0
DOL	WIA ARRA NEG - Dislocated Worker	17.260.1	Formula	0	Actual	0	0	0	0	0
HHS - ACF	Child Care & Devl Block - ARRA (1)	93.713	Formula	0	Actual	1,252,758	0	1,286,594	-1,090,974	195,620
<b>Section 1512 Reportable Totals:</b>				<b>0</b>		<b>2,993,321</b>	<b>0</b>	<b>4,193,568</b>	<b>-1,794,987</b>	<b>2,398,582</b>
DOL	Unemployment Insurance - Special Administration Fund	17.225.1	Formula	0	Actual	0	0	0	0	0
DOL	Unemployment Insurance - Federal Additional Compensation	17.225.2	Entitlement	0	Estimate	12,086,275	0	12,086,275	0	12,086,275
DOL	Unemployment Insurance - Extended Benefits	17.225.3	Entitlement	0	Estimate	5,227,790	0	5,227,790	0	5,227,790
DOL	Unemployment Insurance - Emergency Unemployment Comp.	17.225.4	Entitlement	0	Estimate	34,881,769	0	34,881,769	0	34,881,769
DOL	Unemployment Insurance - EUC Admin.	17.225.5	Formula	0	Actual	0	0	0	0	0
DOL	Unemployment Insurance - FAC SBR Admin.	17.225.6	Formula	0	Actual	0	0	0	0	0
<b>Non-Section 1512 Reportable Totals:</b>				<b>0</b>		<b>52,195,834</b>	<b>0</b>	<b>52,195,834</b>	<b>0</b>	<b>52,195,834</b>
<b>Grand Totals:</b>				<b>0</b>		<b>55,189,155</b>	<b>0</b>	<b>56,389,402</b>	<b>-1,794,987</b>	<b>54,594,416</b>

1 - \$16,388,233 of total has been appropriated to DFPS.

2 - Obligated = Current Encumbrance (Purchase Order and Contract) Balance

3 - Committed = Expended + Obligated

4 - Total Estimated Cumulative Grant Expenditures from grant begin date through August 31, 2010.