

Texas Workforce Commission
Summary of FY 2011/PY 2010 Allocations ¹

		Workforce Investment Act (WIA) Formula Funds ²				Allocations ^{4, 5, 6}						Allocations ⁷	
		Allocations ³										Allocations ⁷	
LWDA #	LWDA Name	Total	WIA Adult Activities	WIA Youth Activities	Dislocated Worker Activities	Child Care ⁸	Choices ⁹	Employment Services (ES) ¹⁰	Supplemental Nutrition Assistance Program (SNAP) Employment & Training ¹¹	Project RIO ¹²	WIA Alternative Funding for Statewide Activities	WIA Alternative Funding for One-Stop Enhancements	
1	Panhandle	\$ 2,003,075	\$ 519,947	\$ 544,540	\$ 938,588	\$ 8,055,276	\$ 1,182,802	\$ 538,910	\$ 193,485	\$ 104,651	\$ 32,348	\$ -	
2	South Plains	\$ 2,065,809	\$ 580,830	\$ 690,715	\$ 794,264	\$ 8,210,560	\$ 1,811,649	\$ 505,690	\$ 223,093	\$ 132,986	\$ 33,361	\$ -	
3	North Texas	\$ 1,595,227	\$ 359,831	\$ 379,995	\$ 855,401	\$ 3,773,462	\$ 866,141	\$ 299,036	\$ 115,454	\$ 47,607	\$ 25,762	\$ 200,000	
4	North Central	\$ 11,380,042	\$ 3,334,264	\$ 3,725,003	\$ 4,320,775	\$ 31,177,570	\$ 3,056,089	\$ 3,186,843	\$ 523,201	\$ 286,806	\$ 183,778	\$ -	
5	Tarrant County	\$ 9,612,376	\$ 2,964,778	\$ 3,133,589	\$ 3,514,009	\$ 30,362,571	\$ 4,874,226	\$ 2,440,198	\$ 575,145	\$ 407,868	\$ 155,232	\$ -	
6	Dallas	\$ 14,997,874	\$ 4,497,575	\$ 4,600,103	\$ 5,900,196	\$ 47,562,215	\$ 8,925,007	\$ 3,221,092	\$ 1,097,377	\$ 616,178	\$ 242,203	\$ -	
7	North East	\$ 2,337,840	\$ 551,055	\$ 542,562	\$ 1,244,223	\$ 5,161,426	\$ 1,156,117	\$ 370,175	\$ 175,297	\$ 83,976	\$ 37,754	\$ -	
8	East Texas	\$ 5,254,943	\$ 1,526,596	\$ 1,498,719	\$ 2,229,628	\$ 14,118,188	\$ 1,944,214	\$ 1,083,447	\$ 398,020	\$ 258,097	\$ 84,863	\$ -	
9	West Central	\$ 2,156,878	\$ 481,938	\$ 536,728	\$ 1,138,212	\$ 6,016,328	\$ 1,345,136	\$ 411,738	\$ 171,813	\$ 95,123	\$ 34,832	\$ -	
10	Upper Rio Grande	\$ 6,331,585	\$ 2,363,625	\$ 2,610,071	\$ 1,357,889	\$ 19,968,493	\$ 4,989,861	\$ 910,285	\$ 540,087	\$ 94,665	\$ 102,250	\$ -	
11	Permian Basin	\$ 2,216,438	\$ 690,627	\$ 730,769	\$ 795,042	\$ 8,494,410	\$ 1,426,525	\$ 561,882	\$ 221,666	\$ 110,194	\$ 35,794	\$ -	
12	Concho Valley	\$ 1,107,126	\$ 229,275	\$ 260,690	\$ 617,161	\$ 2,721,975	\$ 597,127	\$ 198,008	\$ 91,078	\$ 52,447	\$ 17,879	\$ 274,995	
13	Heart of Texas	\$ 2,367,996	\$ 593,411	\$ 717,671	\$ 1,056,914	\$ 6,551,177	\$ 1,390,945	\$ 432,965	\$ 263,489	\$ 109,571	\$ 38,241	\$ -	
14	Capital Area	\$ 5,198,028	\$ 1,515,380	\$ 1,663,887	\$ 2,018,761	\$ 15,670,727	\$ 3,798,302	\$ 1,427,109	\$ 496,892	\$ 167,985	\$ 83,944	\$ -	
15	Rural Capital	\$ 3,833,199	\$ 1,024,469	\$ 1,248,226	\$ 1,560,504	\$ 10,525,129	\$ 2,170,372	\$ 1,026,359	\$ 360,619	\$ 99,233	\$ 61,903	\$ -	
16	Brazos Valley	\$ 1,961,467	\$ 458,929	\$ 711,702	\$ 790,836	\$ 5,201,564	\$ 1,061,830	\$ 371,854	\$ 181,006	\$ 71,396	\$ 31,676	\$ -	
17	Deep East Texas	\$ 2,711,227	\$ 776,414	\$ 821,577	\$ 1,113,236	\$ 6,743,657	\$ 1,509,062	\$ 463,086	\$ 285,356	\$ 87,775	\$ 43,784	\$ -	
18	Southeast Texas	\$ 3,132,922	\$ 1,125,198	\$ 1,208,497	\$ 799,227	\$ 6,762,607	\$ 1,508,359	\$ 538,560	\$ 295,893	\$ 170,493	\$ 50,594	\$ -	
19	Golden Crescent	\$ 1,364,519	\$ 298,728	\$ 302,752	\$ 763,039	\$ 3,527,314	\$ 769,558	\$ 247,835	\$ 109,620	\$ 60,826	\$ 22,036	\$ 200,000	
20	Alamo	\$ 9,966,989	\$ 3,148,966	\$ 3,256,788	\$ 3,561,235	\$ 41,247,321	\$ 5,879,360	\$ 2,597,475	\$ 993,278	\$ 386,383	\$ 160,959	\$ -	
21	South Texas	\$ 1,764,840	\$ 644,498	\$ 743,773	\$ 376,569	\$ 8,722,446	\$ 1,234,393	\$ 291,599	\$ 168,874	\$ 38,198	\$ 28,501	\$ 200,000	
22	Coastal Bend	\$ 3,550,936	\$ 1,208,121	\$ 1,290,366	\$ 1,052,449	\$ 11,892,612	\$ 3,114,796	\$ 739,436	\$ 385,328	\$ 117,106	\$ 57,345	\$ -	
23	Lower Rio Grande	\$ 8,681,402	\$ 3,550,991	\$ 3,904,686	\$ 1,225,725	\$ 28,323,418	\$ 5,843,780	\$ 1,024,931	\$ 845,888	\$ 83,291	\$ 140,198	\$ -	
24	Cameron County	\$ 3,160,478	\$ 1,199,056	\$ 1,361,609	\$ 599,813	\$ 12,844,007	\$ 2,654,035	\$ 443,645	\$ 350,473	\$ 59,768	\$ 51,039	\$ -	
25	Texoma	\$ 1,294,534	\$ 340,451	\$ 341,844	\$ 612,239	\$ 3,011,173	\$ 490,099	\$ 255,361	\$ 96,813	\$ 49,413	\$ 20,906	\$ 200,000	
26	Central Texas	\$ 2,079,444	\$ 601,774	\$ 616,430	\$ 861,240	\$ 8,169,749	\$ 2,529,275	\$ 476,322	\$ 301,732	\$ 84,848	\$ 33,581	\$ -	
27	Middle Rio Grande	\$ 2,056,849	\$ 802,355	\$ 890,067	\$ 364,427	\$ 4,758,020	\$ 1,332,238	\$ 339,143	\$ 247,760	\$ 35,502	\$ 33,216	\$ -	
28	Gulf Coast	\$ 29,441,936	\$ 10,339,982	\$ 10,460,706	\$ 8,641,248	\$ 108,985,151	\$ 14,140,651	\$ 7,760,581	\$ 1,906,948	\$ 1,285,634	\$ 475,464	\$ -	
LWDA Totals		\$ 143,625,979	\$ 45,729,064	\$ 48,794,065	\$ 49,102,850	\$ 468,558,546	\$ 81,601,949	\$ 32,163,565	\$ 11,615,685	\$ 5,198,020	\$ 2,319,443	\$ 1,074,995	
LWDA Amounts		\$ 143,625,979	\$ 45,729,064	\$ 48,794,065	\$ 49,102,850	\$ 468,558,546	\$ 81,601,949	\$ 32,163,565	\$ 11,615,685	\$ 5,198,020	\$ 2,319,443	\$ 1,074,995	
Statewide Activities		17,258,224	\$ 5,379,890	\$ 5,740,478	\$ 6,137,856	\$ 3,427,720	\$ 9,788,675	\$ 3,009,340	\$ 703,399	\$ 134,570			
Subtotal		\$ 160,884,203	\$ 51,108,954	\$ 54,534,543	\$ 55,240,706	\$ 471,986,266	\$ 91,390,624	\$ 35,172,905	\$ 12,319,084	\$ 5,332,590	\$ 2,319,443	\$ 1,074,995	
Percent		93.2%	95.0%	95.0%	90.0%	98.0%	95.0%	83.7%	90.6%	91.5%	100.0%	100.0%	

Texas Workforce Commission
Summary of FY 2011/PY 2010 Allocations ¹

		Workforce Investment Act (WIA) Formula Funds ²			Allocations ^{4, 5, 6}					Allocations ⁷		
		Allocations ³								Allocations ⁷		
LWDA #	LWDA Name	Total	WIA Adult Activities	WIA Youth Activities	Dislocated Worker Activities	Child Care ⁸	Choices ⁹	Employment Services (ES) ¹⁰	Supplemental Nutrition Assistance Program (SNAP) Employment & Training ¹¹	Project RIO ¹²	WIA Alternative Funding for Statewide Activities	WIA Alternative Funding for One-Stop Enhancements
	State Level Amounts	\$ 8,629,112	\$ 2,689,945	\$ 2,870,239	\$ 3,068,928	\$ 9,449,315	\$ 4,826,386	\$ 6,856,520	\$ 1,280,463	\$ 494,102		
	Rapid Response	\$ 3,068,930			\$ 3,068,930							
	Totals	\$ 172,582,245	\$ 53,798,899	\$ 57,404,782	\$ 61,378,564	\$ 481,435,581	\$ 96,217,010	\$ 42,029,425	\$ 13,599,547	\$ 5,826,692	\$ 2,319,443	\$ 1,074,995

¹ Allocations include the application of a hold harmless/stop gain procedure, with the exception of WIA Dislocated Worker Formula Allocations and WIA Alternative Funding Allocations.

² Where pertinent, federal Program Year (PY) 2010 amounts are generally assumed to be equivalent to FY 2011. Workforce Investment Act (WIA) formula fund allocations are for PY 2010. Notice of state allotments was provided by the U.S. Department of Labor, Employment and Training Administration, in Training and Employment Guidance Letter (TEGL) No. 19-09, on March 30, 2010.

³ The Texas Workforce Commission adopted on April 27, 2010 the PY 2010 allocations for WIA Adult Activities, Youth Activities, and Dislocated Worker Activities.

⁴ Adopted by the Commission on August 24, 2010. As most federal FY 2011 appropriations have not yet been enacted, these allocations are based on estimates made in good faith, and some amounts could change.

⁵ Amounts allocated to workforce areas, statewide amounts, and state level amounts are a function of the Commission's adoption of the TWC FY 2011 budget.

⁶ The Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding and to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by state and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for Trade Act Services during FY 2011 should be determined as a function of workers qualified for training and related services who are included in trade petitions approved by the U.S. Department of Labor (DOL) (i.e., amounts for FY 2011 will consist of amounts needed to fund workers who are already qualified for Trade Adjustment Assistance [TAA] grant-funded training and services and who are in training or approved for training, and those workers who are included in trade petitions approved by DOL after the program year begins and who are approved for and likely to begin training).

⁷ Funded with available amounts of WIA funds appropriated pursuant to the American Recovery and Reinvestment Act of 2009 (ARRA), which will be available to local workforce development boards for purposes set forth in and consistent with WIA regulations and TWC Rules and available for expenditure from May 1, 2010 through June 30, 2011. Adopted by the Texas Workforce Commission on April 27, 2010.

⁸ Excludes \$11,700,000 in federal CCDF Matching Funds to match general revenue appropriated to the Texas Education Agency (TEA) for Early Childhood School Readiness Programs in TEA Article III Appropriations Rider No. 41 for the purpose of providing funds to child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in S.B. No. 1, General Appropriations Act, 81st Legislature, Regular Session, Article VII, Texas Workforce Commission, Rider No. 27, as well as \$1,000,000 for an interagency contract with TEA to fund the management of early childhood education partnership projects, to facilitate increased participation in professional development by early childhood professionals and encourage those professionals to seek additional education, as prescribed in Article IX, Section 17.18 of the General Appropriations Act.

⁹ Includes \$6,403,882 in amounts for qualified Choices transportation services, which were formerly included in separate transportation service contracts, but excluded from Choices allocations.

¹⁰ Excludes Employment Services Estimated Supplemental Resources Amount, estimated associated staffing for this amount, and additional amounts available for workforce boards operating grants, in the event that such support is needed and that sufficient amounts are not otherwise available to workforce boards for this purpose, as further detailed on page A-17 (Employment Services FY 2011 allocations sheet). Also excludes Migrant & Seasonal Farmworker (MSFW) distribution for FY 2011, as shown on the Employment Services FY 2011 allocations sheet.

¹¹ The name of the Food Stamp Employment & Training Program (FSE&T) has been changed to Supplemental Nutritional Assistance Program (SNAP) Employment & Training. Includes \$850,940 in amounts for qualified SNAP Employment & Training transportation services, which were formerly included in separate transportation service contracts, but excluded from SNAP Employment & Training allocations. Additionally, \$4,200,000 in estimated ABAWD-Only funds is expected to be received later during the program year and made available to LWDAs as a supplemental allocation.

¹² Excludes \$4,559,735 in FY 2011 for an interagency contract with the Texas Department of Criminal Justice to fund Project RIO prior to release from incarceration, as provided by S.B. No. 1, General Appropriations Act, 81st Legislature, Regular Session, Article VII, Texas Workforce Commission, Rider No. 11.

Texas Workforce Commission
Allocations Comparison by LWDA and Funding Source
FY 2011

LWDA #	LWDA Name	Allocations FY 2009	Allocations FY 2010	Allocations ¹ FY 2011
1	Panhandle	\$ 12,445,706	\$ 12,112,990	\$ 12,110,547
2	South Plains	\$ 13,550,021	\$ 13,371,384	\$ 12,983,148
3	North Texas	\$ 6,830,374	\$ 6,681,259	\$ 6,922,689
4	North Central	\$ 48,969,524	\$ 47,627,660	\$ 49,794,329
5	Tarrant County	\$ 50,385,244	\$ 48,007,606	\$ 48,427,616
6	Dallas	\$ 78,081,775	\$ 77,416,793	\$ 76,661,946
7	North East	\$ 9,635,611	\$ 9,197,022	\$ 9,322,585
8	East Texas	\$ 24,442,745	\$ 22,798,376	\$ 23,141,772
9	West Central	\$ 10,620,793	\$ 10,470,612	\$ 10,231,848
10	Upper Rio Grande	\$ 38,355,874	\$ 33,937,881	\$ 32,937,226
11	Permian Basin	\$ 13,082,507	\$ 12,735,653	\$ 13,066,909
12	Concho Valley	\$ 5,027,624	\$ 5,043,616	\$ 5,060,635
13	Heart of Texas	\$ 11,688,907	\$ 11,188,663	\$ 11,154,384
14	Capital Area	\$ 25,266,480	\$ 25,500,903	\$ 26,842,987
15	Rural Capital	\$ 16,639,115	\$ 16,943,543	\$ 18,076,814
16	Brazos Valley	\$ 9,151,972	\$ 8,903,900	\$ 8,880,793
17	Deep East Texas	\$ 12,757,798	\$ 12,338,326	\$ 11,843,947
18	Southeast Texas	\$ 13,690,040	\$ 12,880,436	\$ 12,459,428
19	Golden Crescent	\$ 6,405,727	\$ 6,152,321	\$ 6,301,708
20	Alamo	\$ 63,273,189	\$ 62,051,232	\$ 61,231,765
21	South Texas	\$ 12,668,275	\$ 12,609,848	\$ 12,448,851
22	Coastal Bend	\$ 21,050,510	\$ 20,255,802	\$ 19,857,559
23	Lower Rio Grande	\$ 48,493,723	\$ 46,697,786	\$ 44,942,908
24	Cameron County	\$ 20,619,982	\$ 19,976,605	\$ 19,563,445
25	Texoma	\$ 5,609,660	\$ 5,463,495	\$ 5,418,299
26	Central Texas	\$ 13,265,115	\$ 13,637,390	\$ 13,674,951
27	Middle Rio Grande	\$ 9,662,868	\$ 9,175,082	\$ 8,802,728
28	Gulf Coast	\$ 168,309,344	\$ 164,648,409	\$ 163,996,365
LWDA Totals		\$ 769,980,503	\$ 747,824,591	\$ 746,158,182

Recap by Funding Source			
Child Care	\$ 466,090,341	\$ 463,872,617	\$ 468,558,546
Choices	\$ 77,610,629	\$ 84,737,824	\$ 81,601,949
Employment Services (ES)	\$ 32,163,565	\$ 32,163,565	\$ 32,163,565
Supplemental Nutrition Assistance Program (SNAP) E&T	\$ 11,365,277	\$ 11,992,550	\$ 11,615,685
Project RIO	\$ 5,198,020	\$ 5,198,020	\$ 5,198,020
Trade Act Services	\$ 9,002,558	\$ -	\$ -
Workforce Investment Act			
Adult Formula	\$ 56,455,640	\$ 50,810,071	\$ 45,729,064
Youth Formula	\$ 60,239,616	\$ 54,215,627	\$ 48,794,065
Dislocated Worker Formula	\$ 48,121,372	\$ 41,149,460	\$ 49,102,850
WIA LWDA Formula Allocated	\$ 164,816,628	\$ 146,175,158	\$ 143,625,979
WIA Alternative Funding for Statewide Activities	\$ 2,733,485	\$ 2,351,890	\$ 2,319,443
WIA Alternative Funding for One-Stop Enhancements	\$ 1,000,000	\$ 1,332,967	\$ 1,074,995
WIA LWDA Total (Formula plus Alternative Funding)	\$ 168,550,113	\$ 149,860,015	\$ 147,020,417
Totals, as above	\$ 769,980,503	\$ 747,824,591	\$ 746,158,182

NOTES:

¹ Excludes Employment Services Estimated Supplemental Resources Amount, estimated associated staffing for this amount, and additional amounts available for workforce board operating grants, in the event that such support is needed and that sufficient amounts are not otherwise available to workforce boards for this purpose, as further detailed on page A-17 (Employment Services FY 2011 Planning Estimates page).

Texas Workforce Commission
Workforce Investment Act (WIA) Formula Fund Allocations
 FY 2011/PY 2010

LWDA #	LWDA Name	WIA Total Formula Funds ¹			WIA Adult Activities			WIA Youth Activities			WIA Dislocated Worker Activities		
		Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009	Allocations FY 2011 PY 2010	Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009	Allocations FY 2011 PY 2010	Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009	Allocations FY 2011 PY 2010	Allocations FY 2009 PY 2008	Allocations FY 2010 PY 2009	Allocations FY 2011 PY 2010
1	Panhandle	\$ 2,211,897	\$ 1,923,147	\$ 2,003,075	\$ 673,716	\$ 580,454	\$ 519,947	\$ 708,081	\$ 610,991	\$ 544,540	\$ 830,100	\$ 731,702	\$ 938,588
2	South Plains	\$ 2,621,549	\$ 2,208,891	\$ 2,065,809	\$ 814,887	\$ 700,751	\$ 580,830	\$ 965,176	\$ 836,812	\$ 690,715	\$ 841,486	\$ 671,328	\$ 794,264
3	North Texas	\$ 1,406,447	\$ 1,400,540	\$ 1,595,227	\$ 373,922	\$ 341,856	\$ 359,831	\$ 399,538	\$ 364,353	\$ 379,995	\$ 632,987	\$ 694,331	\$ 855,401
4	North Central	\$ 10,851,493	\$ 9,932,447	\$ 11,380,022	\$ 3,172,513	\$ 3,072,319	\$ 3,334,264	\$ 3,537,956	\$ 3,438,069	\$ 3,725,003	\$ 4,141,024	\$ 3,422,059	\$ 4,320,775
5	Tarrant County	\$ 10,544,404	\$ 9,639,628	\$ 9,612,376	\$ 3,488,419	\$ 3,132,489	\$ 2,964,778	\$ 3,663,542	\$ 3,308,471	\$ 3,133,589	\$ 3,392,443	\$ 3,198,668	\$ 3,514,009
6	Dallas	\$ 17,513,629	\$ 15,770,241	\$ 14,997,874	\$ 5,502,238	\$ 5,141,556	\$ 4,497,575	\$ 5,583,779	\$ 5,251,021	\$ 4,600,103	\$ 6,427,612	\$ 5,377,664	\$ 5,900,196
7	North East	\$ 2,476,132	\$ 2,089,290	\$ 2,337,840	\$ 743,158	\$ 668,068	\$ 551,055	\$ 758,517	\$ 656,994	\$ 542,562	\$ 974,457	\$ 764,228	\$ 1,244,223
8	East Texas	\$ 5,570,771	\$ 4,857,798	\$ 5,254,943	\$ 1,805,251	\$ 1,557,446	\$ 1,526,596	\$ 1,761,226	\$ 1,517,279	\$ 1,498,719	\$ 2,004,294	\$ 1,783,073	\$ 2,229,628
9	West Central	\$ 2,375,941	\$ 2,261,807	\$ 2,156,878	\$ 627,979	\$ 544,861	\$ 481,938	\$ 708,701	\$ 612,806	\$ 536,728	\$ 1,039,261	\$ 1,104,140	\$ 1,138,212
10	Upper Rio Grande	\$ 8,673,876	\$ 7,126,044	\$ 6,331,585	\$ 3,355,524	\$ 2,816,140	\$ 2,363,625	\$ 3,704,809	\$ 3,110,294	\$ 2,610,071	\$ 1,613,543	\$ 1,199,610	\$ 1,357,889
11	Permian Basin	\$ 2,389,840	\$ 2,084,835	\$ 2,216,438	\$ 894,584	\$ 751,168	\$ 690,627	\$ 942,351	\$ 791,524	\$ 730,769	\$ 552,905	\$ 542,143	\$ 795,042
12	Concho Valley	\$ 999,537	\$ 853,304	\$ 1,107,126	\$ 223,176	\$ 206,741	\$ 229,275	\$ 254,926	\$ 234,015	\$ 260,690	\$ 521,435	\$ 412,548	\$ 617,161
13	Heart of Texas	\$ 2,874,082	\$ 2,501,660	\$ 2,367,996	\$ 819,055	\$ 728,062	\$ 593,411	\$ 990,922	\$ 880,199	\$ 717,671	\$ 1,064,105	\$ 893,399	\$ 1,056,914
14	Capital Area	\$ 5,295,415	\$ 4,815,351	\$ 5,198,028	\$ 1,595,997	\$ 1,537,364	\$ 1,515,380	\$ 1,764,555	\$ 1,698,617	\$ 1,663,887	\$ 1,934,863	\$ 1,579,370	\$ 2,018,761
15	Rural Capital	\$ 3,479,352	\$ 3,377,457	\$ 3,833,199	\$ 981,549	\$ 937,885	\$ 1,024,469	\$ 1,196,947	\$ 1,141,816	\$ 1,248,226	\$ 1,300,856	\$ 1,297,756	\$ 1,560,504
16	Brazos Valley	\$ 2,243,891	\$ 2,026,654	\$ 1,961,467	\$ 553,809	\$ 491,718	\$ 458,929	\$ 877,092	\$ 782,531	\$ 711,702	\$ 812,990	\$ 752,405	\$ 790,836
17	Deep East Texas	\$ 3,286,502	\$ 3,023,403	\$ 2,711,227	\$ 1,033,387	\$ 983,745	\$ 776,414	\$ 1,092,246	\$ 1,042,061	\$ 821,577	\$ 1,160,869	\$ 997,597	\$ 1,113,236
18	Southeast Texas	\$ 4,289,264	\$ 3,444,509	\$ 3,132,922	\$ 1,597,614	\$ 1,340,413	\$ 1,125,198	\$ 1,716,127	\$ 1,439,430	\$ 1,208,497	\$ 975,523	\$ 664,666	\$ 799,227
19	Golden Crescent	\$ 1,375,037	\$ 1,190,093	\$ 1,364,519	\$ 334,850	\$ 273,194	\$ 298,728	\$ 340,953	\$ 278,257	\$ 302,752	\$ 699,234	\$ 638,642	\$ 763,039
20	Alamo	\$ 11,817,772	\$ 10,593,402	\$ 9,966,989	\$ 4,129,950	\$ 3,804,804	\$ 3,148,966	\$ 4,281,876	\$ 3,950,668	\$ 3,256,788	\$ 3,405,946	\$ 2,837,930	\$ 3,561,235
21	South Texas	\$ 2,236,192	\$ 1,964,372	\$ 1,764,840	\$ 914,464	\$ 768,335	\$ 644,498	\$ 1,055,090	\$ 886,895	\$ 743,773	\$ 266,638	\$ 309,142	\$ 376,569
22	Coastal Bend	\$ 4,475,107	\$ 3,747,398	\$ 3,550,936	\$ 1,714,810	\$ 1,439,687	\$ 1,208,121	\$ 1,831,264	\$ 1,537,952	\$ 1,290,366	\$ 929,033	\$ 769,759	\$ 1,052,449
23	Lower Rio Grande	\$ 11,855,015	\$ 10,074,769	\$ 8,681,402	\$ 5,042,565	\$ 4,229,570	\$ 3,550,991	\$ 5,544,112	\$ 4,651,501	\$ 3,904,686	\$ 1,268,338	\$ 1,193,698	\$ 1,225,725
24	Cameron County	\$ 4,192,892	\$ 3,519,058	\$ 3,160,487	\$ 1,702,497	\$ 1,428,385	\$ 1,199,056	\$ 1,933,010	\$ 1,622,290	\$ 1,361,609	\$ 557,385	\$ 468,383	\$ 599,813
25	Texoma	\$ 1,412,463	\$ 1,338,792	\$ 1,294,534	\$ 410,135	\$ 420,193	\$ 340,451	\$ 409,767	\$ 423,896	\$ 341,844	\$ 592,561	\$ 494,703	\$ 612,239
26	Central Texas	\$ 2,538,390	\$ 2,394,597	\$ 2,079,444	\$ 795,772	\$ 756,896	\$ 601,774	\$ 848,178	\$ 758,690	\$ 616,430	\$ 894,440	\$ 879,011	\$ 861,240
27	Middle Rio Grande	\$ 2,786,983	\$ 2,327,614	\$ 2,056,849	\$ 1,138,989	\$ 956,034	\$ 802,355	\$ 1,263,305	\$ 1,060,722	\$ 890,067	\$ 384,689	\$ 310,858	\$ 364,427
28	Gulf Coast	\$ 33,022,755	\$ 29,688,057	\$ 29,441,936	\$ 12,014,830	\$ 11,199,937	\$ 10,339,982	\$ 12,105,570	\$ 11,327,473	\$ 10,460,706	\$ 8,902,355	\$ 7,160,647	\$ 8,641,248
LWDA Totals		\$ 164,816,628	\$ 146,175,158	\$ 143,625,979	\$ 56,455,640	\$ 50,810,071	\$ 45,729,064	\$ 60,239,616	\$ 54,215,627	\$ 48,794,065	\$ 48,121,372	\$ 41,149,460	\$ 49,102,850
% Change from Previous Year		-21.83%	-11.31%	-1.74%	-10.28%	-10.00%	-10.00%	-11.57%	-10.00%	-10.00%	-39.70%	-14.49%	19.33%
Statewide Activities (Excluding WIA Alternative Allocated Funds)		\$ 15,758,407	\$ 13,814,790	\$ 17,258,224	\$ 5,369,659	\$ 4,718,955	\$ 5,379,890	\$ 5,729,564	\$ 5,035,245	\$ 5,740,478	\$ 4,659,184	\$ 4,060,590	\$ 6,137,856
Alternative Funding for Statewide Activities ²		\$ 2,733,485	\$ 2,351,890	\$ -	\$ 931,432	\$ 803,376	\$ -	\$ 993,862	\$ 857,221	\$ -	\$ 808,191	\$ 691,293	\$ -
Alternative Funding for One-Stop Enhancements ²		\$ 1,000,000	\$ 1,332,967	\$ -	\$ 340,749	\$ 455,324	\$ -	\$ 363,588	\$ 485,843	\$ -	\$ 295,663	\$ 391,800	\$ -
Total WIA Statewide Activities		\$ 19,491,892	\$ 17,499,647	\$ 17,258,224	\$ 6,641,840	\$ 5,977,655	\$ 5,379,890	\$ 7,087,014	\$ 6,378,309	\$ 5,740,478	\$ 5,763,038	\$ 5,143,683	\$ 6,137,856
WIA State Level Administration		\$ 9,745,946	\$ 8,749,824	\$ 8,629,112	\$ 3,320,920	\$ 2,988,828	\$ 2,689,945	\$ 3,543,507	\$ 3,189,155	\$ 2,870,239	\$ 2,881,519	\$ 2,571,841	\$ 3,068,928
Rapid Response		\$ 864,457	\$ 2,571,841	\$ 3,068,929							\$ 864,457	\$ 2,571,841	\$ 3,068,929
State of Texas WIA Allotment		\$ 194,918,923	\$ 174,996,470	\$ 172,582,244	\$ 66,418,400	\$ 59,776,554	\$ 53,798,899	\$ 70,870,137	\$ 63,783,091	\$ 57,404,782	\$ 57,630,386	\$ 51,436,825	\$ 61,378,563
% Change from Previous Year		-21.42%	-10.22%	-1.38%	-10.28%	-10.00%	-10.00%	-11.57%	-10.00%	-10.00%	-38.62%	-10.75%	19.33%
Rapid Response %											1.50%	5.00%	5.00%

Notes:

¹ Includes Workforce Investment Act (WIA) formula allocated funds only.

² Alternative Funding for Statewide Activities and Alternative Funding for One-Stop Enhancements in FY 2011/PY 2010 is funded with available amounts of WIA funds appropriated pursuant to the American Recovery and Reinvestment Act of 2009 (ARRA), as detailed further on the Summary pages and on the page outlining WIA Alternative Funding Allocations. The corresponding amounts are not shown here, as each column is intended to present a reconciliation to the total WIA program year allotment for Texas, which excludes ARRA funds in this presentation (while those amounts are shown in their own column in the Summary pages).

Texas Workforce Commission
WIA Adult Activities Formula Fund Allocation Factors
FY 2011/PY 2010

LWDA #	LWDA	Disadvantaged Adults			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010
1	Panhandle	1.84%	1.83%	1.81%	1.06%	0.94%	1.25%	0.91%	0.76%	0.52%
2	South Plains	1.86%	1.85%	1.84%	1.54%	1.35%	1.29%	1.21%	1.07%	0.60%
3	North Texas	0.87%	0.86%	0.85%	0.73%	0.72%	0.89%	0.51%	0.51%	0.75%
4	North Central	4.68%	4.76%	4.82%	7.41%	7.84%	9.71%	5.86%	6.13%	9.49%
5	Tarrant County	4.85%	4.87%	4.90%	7.44%	7.44%	7.73%	7.45%	6.79%	7.81%
6	Dallas	8.89%	8.84%	8.77%	11.08%	11.35%	10.75%	11.17%	11.16%	11.49%
7	North East	1.39%	1.37%	1.35%	1.45%	1.38%	1.21%	1.33%	1.32%	1.24%
8	East Texas	3.76%	3.72%	3.68%	3.47%	3.06%	3.36%	2.99%	2.71%	3.49%
9	West Central	1.51%	1.49%	1.47%	1.13%	1.07%	1.12%	0.91%	0.77%	0.74%
10	Upper Rio Grande	4.79%	4.77%	4.73%	4.59%	4.23%	3.30%	6.27%	5.34%	3.92%
11	Permian Basin	1.93%	1.92%	1.92%	0.96%	0.85%	1.40%	0.94%	0.78%	1.43%
12	Concho Valley	0.62%	0.61%	0.61%	0.39%	0.40%	0.54%	0.25%	0.25%	0.40%
13	Heart of Texas	1.44%	1.43%	1.42%	1.50%	1.47%	1.27%	1.69%	1.54%	1.05%
14	Capital Area	3.25%	3.27%	3.36%	3.09%	3.44%	4.02%	2.68%	2.66%	3.08%
15	Rural Capital	1.84%	1.88%	1.93%	2.26%	2.20%	3.10%	1.46%	1.64%	2.69%
16	Brazos Valley	1.50%	1.49%	1.50%	1.02%	0.93%	1.01%	0.62%	0.57%	0.65%
17	Deep East Texas	2.01%	1.98%	1.96%	1.90%	1.94%	1.54%	1.94%	2.08%	1.86%
18	Southeast Texas	2.09%	2.07%	2.04%	2.06%	2.26%	2.07%	2.47%	3.67%	2.69%
19	Golden Crescent	0.77%	0.76%	0.75%	0.71%	0.57%	0.68%	0.42%	0.33%	0.63%
20	Alamo	8.39%	8.45%	8.51%	7.75%	7.71%	7.59%	7.23%	7.04%	5.61%
21	South Texas	1.97%	1.97%	1.96%	1.08%	1.16%	0.94%	1.06%	1.09%	1.15%
22	Coastal Bend	3.21%	3.18%	3.15%	2.58%	2.38%	2.23%	2.30%	2.16%	2.23%
23	Lower Rio Grande	7.60%	7.62%	7.59%	5.40%	5.62%	4.18%	8.48%	9.70%	6.10%
24	Cameron County	3.20%	3.17%	3.15%	2.12%	2.14%	1.70%	2.86%	3.24%	2.27%
25	Texoma	0.76%	0.75%	0.74%	0.75%	0.92%	0.81%	0.81%	0.89%	0.80%
26	Central Texas	1.45%	1.45%	1.46%	1.68%	1.60%	1.49%	1.65%	1.56%	1.21%
27	Middle Rio Grande	1.18%	1.17%	1.16%	1.38%	1.29%	0.90%	2.36%	2.16%	1.30%
28	Gulf Coast	22.37%	22.47%	22.58%	23.44%	23.74%	23.91%	22.17%	22.08%	24.82%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%
WIA Adult Factor Totals		1,745,108	1,779,830	1,815,913	364,210	326,618	722,332	110,805	103,286	359,806
Amounts (\$ in Millions)		\$ 18.82	\$ 16.94	\$15.30	\$ 18.82	\$ 16.94	\$15.30	\$ 18.82	\$ 16.94	\$15.30

* The hold harmless and stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Allocation Factors for WIA Adult	Period and Source for Allocation Factor Data
Disadvantaged Adults	Texas State Data Center estimate, 2010.
Unemployed in Areas of Substantial Unemployment (ASU)	12-month period ending June 2009, TWC Labor Market and Career Information Department.
Excess Unemployment	The higher of ASU or Excess Unemployment. Therefore, the period is (a) the 12-month period ending June 2009 if ASU is higher or (b) the 12-month period ending December 2009 if Excess Unemployment is higher. TWC Labor Market and Career Information (LMCI) Department.

Texas Workforce Commission
WIA Adult Activities Formula Fund Allocation Factors
FY 2011/PY 2010

LWDA #	LWDA	Disadvantaged Adults			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010
1	Panhandle	32,192	32,600	32,931	3,869	3,078	9,037	1,003	790	1,875
2	South Plains	32,388	32,939	33,360	5,610	4,412	9,328	1,346	1,106	2,146
3	North Texas	15,207	15,291	15,406	2,662	2,338	6,406	569	526	2,685
4	North Central	81,611	84,686	87,438	27,000	25,612	70,132	6,495	6,333	34,144
5	Tarrant County	84,641	86,615	88,981	27,093	24,309	55,845	8,255	7,012	28,117
6	Dallas	155,091	157,261	159,327	40,353	37,077	77,659	12,374	11,526	41,346
7	North East	24,242	24,400	24,494	5,270	4,506	8,719	1,474	1,366	4,477
8	East Texas	65,564	66,191	66,777	12,634	10,003	24,304	3,312	2,803	12,542
9	West Central	26,323	26,480	26,628	4,125	3,486	8,099	1,011	792	2,648
10	Upper Rio Grande	83,557	84,868	85,825	16,729	13,816	23,826	6,944	5,520	14,112
11	Permian Basin	33,755	34,123	34,933	3,504	2,777	10,144	1,038	802	5,162
12	Concho Valley	10,735	10,844	11,034	1,432	1,311	3,875	282	258	1,435
13	Heart of Texas	25,102	25,439	25,873	5,481	4,789	9,166	1,874	1,594	3,760
14	Capital Area	56,766	58,218	61,001	11,272	11,237	29,004	2,973	2,749	11,067
15	Rural Capital	32,090	33,483	35,035	8,239	7,178	22,418	1,613	1,693	9,676
16	Brazos Valley	26,104	26,542	27,292	3,717	3,052	7,299	684	591	2,344
17	Deep East Texas	35,085	35,325	35,556	6,914	6,327	11,104	2,148	2,144	6,689
18	Southeast Texas	36,506	36,817	37,076	7,509	7,391	14,982	2,739	3,788	9,662
19	Golden Crescent	13,405	13,535	13,617	2,578	1,859	4,909	464	339	2,269
20	Alamo	146,386	150,319	154,618	28,233	25,178	54,833	8,010	7,274	20,186
21	South Texas	34,333	35,130	35,520	3,917	3,790	6,812	1,179	1,121	4,141
22	Coastal Bend	56,099	56,602	57,153	9,407	7,772	16,124	2,551	2,231	8,014
23	Lower Rio Grande	132,552	135,704	137,818	19,672	18,348	30,224	9,400	10,020	21,949
24	Cameron County	55,811	56,480	57,271	7,732	6,983	12,293	3,167	3,343	8,171
25	Texoma	13,231	13,362	13,418	2,736	3,006	5,858	899	920	2,871
26	Central Texas	25,277	25,851	26,479	6,130	5,218	10,739	1,823	1,616	4,336
27	Middle Rio Grande	20,591	20,849	21,061	5,011	4,227	6,516	2,615	2,227	4,665
28	Gulf Coast	390,464	399,876	409,991	85,381	77,538	172,677	24,563	22,802	89,317
LWDA Totals		1,745,108	1,779,830	1,815,913	364,210	326,618	722,332	110,805	103,286	359,806

Texas Workforce Commission
WIA Youth Activities Formula Fund Allocation Factors*
FY 2011/PY 2010

LWDA #	LWDA Name	Disadvantaged Youth			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010
1	Panhandle	1.85%	1.83%	1.80%	1.06%	0.94%	1.25%	0.91%	0.76%	0.52%
2	South Plains	2.45%	2.43%	2.38%	1.54%	1.35%	1.29%	1.21%	1.07%	0.60%
3	North Texas	0.91%	0.89%	0.86%	0.73%	0.72%	0.89%	0.51%	0.51%	0.75%
4	North Central	5.81%	5.95%	6.04%	7.41%	7.84%	9.71%	5.86%	6.13%	9.49%
5	Tarrant County	4.88%	4.94%	5.02%	7.44%	7.44%	7.73%	7.45%	6.79%	7.81%
6	Dallas	7.88%	7.92%	7.95%	11.08%	11.35%	10.75%	11.17%	11.16%	11.49%
7	North East	1.12%	1.10%	1.08%	1.45%	1.38%	1.21%	1.33%	1.32%	1.24%
8	East Texas	3.04%	3.02%	2.99%	3.47%	3.06%	3.36%	2.99%	2.71%	3.49%
9	West Central	1.78%	1.72%	1.67%	1.13%	1.07%	1.12%	0.91%	0.77%	0.74%
10	Upper Rio Grande	4.78%	4.73%	4.64%	4.59%	4.23%	3.30%	6.27%	5.34%	3.92%
11	Permian Basin	2.04%	1.98%	1.96%	0.96%	0.85%	1.40%	0.94%	0.78%	1.43%
12	Concho Valley	0.73%	0.70%	0.69%	0.39%	0.40%	0.54%	0.25%	0.25%	0.40%
13	Heart of Texas	2.15%	2.09%	2.04%	1.50%	1.47%	1.27%	1.69%	1.54%	1.05%
14	Capital Area	3.74%	3.74%	3.83%	3.09%	3.44%	4.02%	2.68%	2.66%	3.08%
15	Rural Capital	2.74%	2.78%	2.83%	2.26%	2.20%	3.10%	1.46%	1.64%	2.69%
16	Brazos Valley	3.09%	3.03%	3.01%	1.02%	0.93%	1.01%	0.62%	0.57%	0.65%
17	Deep East Texas	2.06%	2.03%	2.00%	1.90%	1.94%	1.54%	1.94%	2.08%	1.86%
18	Southeast Texas	1.60%	1.58%	1.55%	2.06%	2.26%	2.07%	2.47%	3.67%	2.69%
19	Golden Crescent	0.71%	0.69%	0.68%	0.71%	0.57%	0.68%	0.42%	0.33%	0.63%
20	Alamo	8.12%	8.14%	8.17%	7.75%	7.71%	7.59%	7.23%	7.04%	5.61%
21	South Texas	1.97%	2.00%	1.99%	1.08%	1.16%	0.94%	1.06%	1.09%	1.15%
22	Coastal Bend	2.93%	2.87%	2.82%	2.58%	2.38%	2.23%	2.30%	2.16%	2.23%
23	Lower Rio Grande	7.43%	7.57%	7.63%	5.40%	5.62%	4.18%	8.48%	9.70%	6.10%
24	Cameron County	3.30%	3.30%	3.29%	2.12%	2.14%	1.70%	2.86%	3.24%	2.27%
25	Texoma	0.65%	0.65%	0.63%	0.75%	0.92%	0.81%	0.81%	0.89%	0.80%
26	Central Texas	1.25%	1.23%	1.22%	1.68%	1.60%	1.49%	1.65%	1.56%	1.21%
27	Middle Rio Grande	1.29%	1.28%	1.28%	1.38%	1.29%	0.90%	2.36%	2.16%	1.30%
28	Gulf Coast	19.70%	19.82%	19.93%	23.44%	23.74%	23.91%	22.17%	22.08%	24.82%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%
WIA Youth Factor Totals		486,772	495,120	503,462	364,210	326,618	722,332	110,805	103,286	359,806
Amounts (\$ in Millions)		\$ 20.08	\$ 18.07	\$ 16.15	\$ 20.08	\$ 18.07	\$ 16.15	\$ 20.08	\$ 18.07	\$ 16.15

* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Allocation Factors for WIA Youth	Period and Source for Allocation Factor Data
Disadvantaged Youth	Texas State Data Center estimate, 2010.
Unemployed in Areas of Substantial Unemployment (ASU)	12-month period ending June 2009, TWC Labor Market and Career Information Department.
Excess Unemployment	The higher of ASU or Excess Unemployment. Therefore, the period is (a) the 12-month period ending June 2009 if ASU is higher or (b) the 12-month period ending December 2009 if Excess Unemployment is higher. TWC Labor Market and Career Information (LMCI)

Texas Workforce Commission
WIA Youth Activities Formula Fund Allocation Factors
FY 2011/PY 2010

LWDA		Disadvantaged Youth			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010
#	LWDA Name									
1	Panhandle	9,018	9,077	9,072	3,869	3,078	9,037	1,003	790	1,875
2	South Plains	11,936	12,019	12,004	5,610	4,412	9,328	1,346	1,106	2,146
3	North Texas	4,435	4,388	4,335	2,662	2,338	6,406	569	526	2,685
4	North Central	28,293	29,458	30,401	27,000	25,612	70,132	6,495	6,333	34,144
5	Tarrant County	23,735	24,460	25,283	27,093	24,309	55,845	8,255	7,012	28,117
6	Dallas	38,346	39,200	40,029	40,353	37,077	77,659	12,374	11,526	41,346
7	North East	5,464	5,471	5,446	5,270	4,506	8,719	1,474	1,366	4,477
8	East Texas	14,817	14,932	15,036	12,634	10,003	24,304	3,312	2,803	12,542
9	West Central	8,657	8,501	8,386	4,125	3,486	8,099	1,011	792	2,648
10	Upper Rio Grande	23,251	23,400	23,383	16,729	13,816	23,826	6,944	5,520	14,112
11	Permian Basin	9,924	9,819	9,855	3,504	2,777	10,144	1,038	802	5,162
12	Concho Valley	3,542	3,490	3,453	1,432	1,311	3,875	282	258	1,435
13	Heart of Texas	10,465	10,353	10,260	5,481	4,789	9,166	1,874	1,594	3,760
14	Capital Area	18,214	18,523	19,282	11,272	11,237	29,004	2,973	2,749	11,067
15	Rural Capital	13,336	13,763	14,272	8,239	7,178	22,418	1,613	1,693	9,676
16	Brazos Valley	15,061	14,992	15,151	3,717	3,052	7,299	684	591	2,344
17	Deep East Texas	10,007	10,029	10,050	6,914	6,327	11,104	2,148	2,144	6,689
18	Southeast Texas	7,793	7,807	7,822	7,509	7,391	14,982	2,739	3,788	9,662
19	Golden Crescent	3,470	3,434	3,408	2,578	1,859	4,909	464	339	2,269
20	Alamo	39,526	40,312	41,157	28,233	25,178	54,833	8,010	7,274	20,186
21	South Texas	9,608	9,879	10,022	3,917	3,790	6,812	1,179	1,121	4,141
22	Coastal Bend	14,239	14,211	14,204	9,407	7,772	16,124	2,551	2,231	8,014
23	Lower Rio Grande	36,168	37,467	38,436	19,672	18,348	30,224	9,400	10,020	21,949
24	Cameron County	16,087	16,345	16,583	7,732	6,983	12,293	3,167	3,343	8,171
25	Texoma	3,155	3,195	3,196	2,736	3,006	5,858	899	920	2,871
26	Central Texas	6,073	6,111	6,160	6,130	5,218	10,739	1,823	1,616	4,336
27	Middle Rio Grande	6,262	6,333	6,434	5,011	4,227	6,516	2,615	2,227	4,665
28	Gulf Coast	95,890	98,151	100,342	85,381	77,538	172,677	24,563	22,802	89,317
LWDA Totals		486,772	495,120	503,462	364,210	326,618	722,332	110,805	103,286	359,806

Texas Workforce Commission
WIA Dislocated Worker Activities Formula Fund Allocation Factors
FY 2011/PY 2010

LWDA #	LWDA Name	Insured Unemployed			Number Unemployed			WARN			Declining Industry			Farmer-Rancher Economic Hardship			Long-Term Unemployed		
		PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010
1	Panhandle	0.94%	0.70%	0.93%	1.48%	1.35%	1.31%	0.61%	1.27%	1.75%	1.15%	1.48%	1.52%	4.51%	4.18%	4.12%	0.90%	0.64%	0.89%
2	South Plains	1.31%	0.92%	0.96%	1.53%	1.38%	1.28%	0.90%	0.74%	1.08%	1.95%	2.18%	1.55%	3.10%	3.00%	3.27%	1.08%	0.73%	0.84%
3	North Texas	0.71%	0.69%	0.79%	0.87%	0.86%	0.88%	0.76%	2.21%	2.44%	0.95%	1.34%	1.28%	3.33%	3.40%	3.40%	0.71%	0.69%	0.80%
4	North Central	8.79%	9.22%	10.06%	9.27%	9.44%	9.81%	6.01%	4.57%	5.51%	8.26%	7.53%	7.92%	10.66%	10.74%	10.61%	9.49%	9.92%	10.57%
5	Tarrant County	8.06%	7.74%	8.08%	7.46%	7.53%	7.68%	12.09%	15.99%	11.41%	7.17%	7.23%	8.16%	0.37%	0.38%	0.36%	8.71%	8.14%	8.23%
6	Dallas	13.90%	14.13%	11.89%	10.54%	10.85%	10.50%	20.76%	20.32%	18.87%	21.10%	19.54%	18.44%	0.29%	0.27%	0.26%	14.55%	15.07%	12.37%
7	North East	1.27%	1.08%	1.10%	1.22%	1.19%	1.18%	2.11%	1.21%	4.42%	1.05%	1.30%	1.57%	4.54%	4.58%	4.52%	1.23%	1.11%	1.08%
8	East Texas	3.02%	3.00%	3.36%	3.29%	3.24%	3.41%	3.71%	4.79%	5.03%	2.98%	2.82%	3.02%	7.94%	7.93%	7.98%	2.84%	2.86%	3.33%
9	West Central	0.81%	0.74%	0.92%	1.20%	1.12%	1.11%	1.09%	3.55%	1.71%	0.94%	1.24%	1.10%	6.88%	6.93%	6.87%	0.73%	0.63%	0.86%
10	Upper Rio Grande	4.05%	3.41%	2.98%	3.57%	3.38%	3.17%	4.10%	3.38%	4.05%	4.39%	3.84%	3.04%	0.57%	0.53%	0.58%	4.49%	3.35%	2.83%
11	Permian Basin	0.76%	0.60%	1.83%	1.35%	1.24%	1.66%	0.51%	1.16%	1.28%	1.28%	1.73%	1.35%	1.87%	1.89%	1.98%	0.67%	0.52%	1.79%
12	Concho Valley	0.31%	0.30%	0.51%	0.54%	0.52%	0.55%	1.27%	0.70%	1.80%	0.79%	0.92%	0.85%	2.57%	2.63%	2.64%	0.28%	0.31%	0.50%
13	Heart of Texas	1.33%	1.07%	1.16%	1.41%	1.32%	1.26%	2.30%	1.95%	2.05%	1.59%	2.06%	1.87%	4.49%	4.54%	4.51%	1.24%	1.00%	1.04%
14	Capital Area	3.83%	4.40%	4.25%	3.77%	4.01%	4.03%	5.26%	4.39%	5.12%	6.73%	5.83%	6.62%	0.48%	0.48%	0.47%	3.84%	4.42%	4.32%
15	Rural Capital	2.19%	2.65%	2.98%	2.79%	2.96%	3.04%	0.69%	2.18%	1.13%	1.51%	1.55%	2.38%	6.40%	6.49%	6.37%	2.13%	2.62%	3.07%
16	Brazos Valley	0.62%	0.59%	0.73%	1.09%	1.06%	1.00%	0.83%	0.71%	0.38%	0.90%	1.73%	0.95%	5.09%	5.15%	5.06%	0.59%	0.53%	0.71%
17	Deep East Texas	1.58%	1.40%	1.51%	1.61%	1.55%	1.57%	3.99%	3.89%	3.02%	1.09%	1.44%	1.40%	3.88%	3.93%	3.90%	1.42%	1.36%	1.44%
18	Southeast Texas	2.59%	2.91%	2.15%	1.92%	2.07%	1.99%	3.63%	0.47%	1.03%	1.32%	1.87%	2.25%	0.67%	0.68%	0.68%	2.21%	2.65%	1.98%
19	Golden Crescent	0.52%	0.45%	0.71%	0.70%	0.65%	0.73%	1.15%	1.13%	1.00%	0.49%	1.11%	0.95%	4.49%	4.50%	4.46%	0.49%	0.42%	0.71%
20	Alamo	6.60%	7.11%	6.18%	7.95%	8.02%	7.34%	5.39%	3.42%	7.36%	8.00%	8.37%	7.99%	7.49%	7.53%	7.46%	6.23%	6.86%	6.19%
21	South Texas	0.72%	0.79%	1.00%	0.92%	0.93%	0.98%	0.00%	0.56%	0.06%	0.56%	0.91%	1.22%	0.57%	0.55%	0.55%	0.62%	0.74%	0.99%
22	Coastal Bend	2.26%	1.97%	2.36%	2.36%	2.24%	2.28%	0.66%	0.59%	1.35%	1.52%	1.73%	1.84%	2.84%	2.83%	2.88%	2.25%	1.94%	2.23%
23	Lower Rio Grande	4.97%	4.99%	4.13%	4.15%	4.19%	4.09%	0.70%	2.12%	0.94%	2.16%	2.12%	2.14%	1.08%	0.99%	1.10%	4.42%	4.51%	3.85%
24	Cameron County	1.85%	1.89%	1.60%	1.72%	1.72%	1.66%	0.86%	0.28%	0.97%	0.92%	1.34%	1.41%	0.41%	0.41%	0.45%	1.66%	1.72%	1.47%
25	Texoma	0.89%	0.74%	0.78%	0.82%	0.79%	0.80%	0.88%	0.56%	0.98%	0.87%	1.19%	1.00%	2.73%	2.76%	2.72%	0.92%	0.79%	0.78%
26	Central Texas	1.28%	1.20%	1.03%	1.58%	1.57%	1.40%	1.18%	2.34%	0.82%	1.31%	1.57%	1.54%	3.99%	4.07%	4.04%	1.24%	1.20%	1.03%
27	Middle Rio Grande	1.04%	0.92%	0.81%	0.99%	0.90%	0.87%	0.22%	0.11%	0.21%	0.34%	0.54%	0.46%	1.41%	1.30%	1.35%	0.91%	0.77%	0.77%
28	Gulf Coast	23.82%	24.40%	25.23%	23.91%	23.94%	24.41%	18.35%	15.42%	14.26%	18.70%	15.47%	16.18%	7.34%	7.33%	7.42%	24.16%	24.50%	25.35%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
WIA Dislocated Worker Factor Totals		89,579	107,360	239,256	499,602	575,156	898,504	37,013	54,092	54,237	238,527	445,069	554,938	241,498	233,802	237,880	26,743	35,407	97,442
Amounts (\$ in Millions)		\$ 9.62	\$ 8.23	\$ 9.82	\$ 9.47	\$ 8.09	\$ 9.66	\$ 9.47	\$ 8.09	\$ 9.66	\$ 9.62	\$ 8.23	\$ 9.82	\$ 9.47	\$ 8.09	\$ 9.66	\$ 0.48	\$ 0.41	\$ 0.49

* Dislocated Worker allocations do not include the application of a hold harmless/stop gain procedure.

Allocation Factors for WIA Dislocated Worker	Distribution	Period and Source for WIA Dislocated Worker Formula Allocations
Insured Unemployed	20.00%	January-December 2009 monthly average from TWC's Claimant Characteristics Report.
Number Unemployed	19.67%	January-December 2009 monthly average from the Monthly Local Area Unemployment Statistics (LAUS) Estimates Report, TWC Labor Market and Career Information (LMCI) Department.
Worker Adjustment Retraining Notification Act (WARN)	19.67%	Texas Rapid Response Accountability Compliance System (TRRACS) report on layoff activity, calendar year 2009, TWC Workforce Development Division.
Declining Industry	20.00%	Declining Industries in Texas for the four quarters ending September 2009, compared to the four quarters ending September 2007, for any industry group reflecting a statewide decline, for any local workforce development area (LWDA) also showing a decline in those respective industry groups (6-digit NAICS industry classification), aggregated by LWDA. Information provided by TWC Labor Market and Career Information (LMCI) Department.
Farmer-Rancher Economic Hardship	19.67%	Texas State Data Center estimate, 2010.
Long-Term Unemployed	0.99%	January-December 2009 monthly average from TWC's Claimant Characteristics Report.

Texas Workforce Commission
WIA Dislocated Worker Activities Formula Fund Allocation Factors
FY 2011/PY 2010

LWDA #	LWDA Name	Insured Unemployed			Number Unemployed			WARN			Declining Industry			Farmer-Rancher Economic Hardship			Long-Term Unemployed		
		PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010	PY 2008	PY 2009	PY 2010
1	Panhandle	845	747	2,221	7,375	7,760	11,770	224	687	947	2,751	6,583	8,460	10,895	9,766	9,807	240	227	870
2	South Plains	1,171	985	2,303	7,641	7,932	11,456	333	398	587	4,648	9,684	8,578	7,477	7,007	7,787	289	260	820
3	North Texas	634	744	1,886	4,349	4,929	7,870	282	1,198	1,324	2,271	5,967	7,104	8,045	7,959	8,078	191	243	783
4	North Central	7,870	9,895	24,064	46,303	54,274	88,126	2,225	2,470	2,989	19,702	33,534	43,936	25,744	25,120	25,234	2,539	3513	10,295
5	Tarrant County	7,217	8,309	19,342	37,270	43,295	68,997	4,476	8,647	6,189	17,098	32,179	45,263	890	877	868	2,330	2881	8,020
6	Dallas	12,452	15,166	28,438	52,656	62,405	94,331	7,685	10,994	10,236	50,321	86,975	102,348	692	638	609	3,892	5337	12,049
7	North East	1,139	1,155	2,621	6,102	6,817	10,629	782	652	2,397	2,508	5,794	8,700	10,956	10,703	10,746	330	393	1,049
8	East Texas	2,701	3,220	8,047	16,425	18,613	30,681	1,373	2,593	2,727	7,097	12,570	16,756	19,184	18,551	18,994	759	1011	3,242
9	West Central	724	792	2,202	5,999	6,437	9,989	402	1,919	928	2,234	5,528	6,090	16,620	16,202	16,335	194	223	836
10	Upper Rio Grande	3,627	3,656	7,136	17,836	19,444	28,503	1,519	1,830	2,194	10,468	17,075	16,872	1,370	1,228	1,368	1,202	1185	2,758
11	Permian Basin	685	646	4,367	6,752	7,158	14,877	188	629	692	3,042	7,716	7,498	4,526	4,419	4,710	178	183	1,746
12	Concho Valley	277	319	1,209	2,682	2,976	4,933	471	376	978	1,874	4,111	4,693	6,212	6,143	6,278	74	110	484
13	Heart of Texas	1,192	1,145	2,767	7,067	7,576	11,297	853	1,053	1,110	3,791	9,178	10,363	10,847	10,620	10,732	331	354	1,017
14	Capital Area	3,433	4,728	10,173	18,848	23,063	36,215	1,946	2,377	2,778	16,058	25,967	36,762	1,150	1,113	1,124	1,026	1564	4,209
15	Rural Capital	1,962	2,846	7,138	13,922	17,027	27,344	255	1,178	615	3,595	6,912	13,197	15,458	15,171	15,161	570	928	2,992
16	Brazos Valley	558	634	1,747	5,441	6,083	9,021	307	382	205	2,147	7,688	5,273	12,298	12,037	12,041	157	188	693
17	Deep East Texas	1,412	1,505	3,602	8,060	8,895	14,135	1,476	2,102	1,639	2,604	6,410	7,790	9,368	9,198	9,279	379	483	1,399
18	Southeast Texas	2,318	3,125	5,142	9,592	11,928	17,887	1,343	252	556	3,148	8,313	12,506	1,627	1,590	1,624	590	937	1,926
19	Golden Crescent	468	485	1,698	3,474	3,752	6,542	426	611	540	1,166	4,920	5,258	10,838	10,530	10,599	132	149	695
20	Alamo	5,915	7,632	14,796	39,713	46,143	65,931	1,995	1,851	3,990	19,071	37,268	44,317	18,081	17,605	17,740	1,666	2428	6,035
21	South Texas	641	852	2,382	4,621	5,376	8,846	0	301	30	1,332	4,069	6,790	1,365	1,296	1,315	167	263	966
22	Coastal Bend	2,022	2,111	5,636	11,799	12,862	20,518	243	317	732	3,628	7,709	10,226	6,863	6,616	6,857	602	687	2,170
23	Lower Rio Grande	4,448	5,358	9,875	20,744	24,075	36,779	258	1,148	508	5,156	9,425	11,863	2,612	2,303	2,609	1,181	1597	3,747
24	Cameron County	1,658	2,034	3,834	8,579	9,914	14,897	318	153	527	2,190	5,954	7,806	998	952	1,064	444	608	1,428
25	Texoma	794	793	1,864	4,096	4,546	7,166	325	303	530	2,074	5,278	5,549	6,595	6,464	6,461	245	280	759
26	Central Texas	1,149	1,293	2,461	7,875	9,009	12,568	437	1,267	443	3,124	6,988	8,551	9,646	9,515	9,603	332	426	1,003
27	Middle Rio Grande	931	987	1,949	4,924	5,158	7,847	80	61	113	822	2,422	2,575	3,404	3,049	3,218	243	273	751
28	Gulf Coast	21,336	26,198	60,357	119,457	137,709	219,350	6,791	8,343	7,733	44,607	68,852	89,814	17,737	17,130	17,639	6,460	8676	24,699
LWDA Totals		89,579	107,360	239,256	499,602	575,156	898,504	37,013	54,092	54,237	238,527	445,069	554,938	241,498	233,802	237,880	26,743	35,407	97,442

**Texas Workforce Commission
Child Care Allocations
FY 2011**

LWDA #	LWDA Name	Allocations FY 2009	Allocations FY 2010	Allocations FY 2011	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2011
1	Panhandle	\$ 8,117,951	\$ 8,053,807	\$ 8,055,276	\$ 460,310
2	South Plains	\$ 8,127,926	\$ 8,151,192	\$ 8,210,560	\$ 434,891
3	North Texas	\$ 3,826,356	\$ 3,770,531	\$ 3,773,462	\$ 222,471
4	North Central	\$ 30,615,812	\$ 30,374,422	\$ 31,177,570	\$ 2,477,263
5	Tarrant County	\$ 29,745,047	\$ 29,618,161	\$ 30,362,571	\$ 2,052,393
6	Dallas	\$ 47,611,483	\$ 47,257,330	\$ 47,562,215	\$ 2,873,555
7	North East	\$ 5,299,724	\$ 5,216,718	\$ 5,161,426	\$ 279,074
8	East Texas	\$ 14,238,162	\$ 14,087,884	\$ 14,118,188	\$ 804,665
9	West Central	\$ 6,073,486	\$ 6,021,771	\$ 6,016,328	\$ 324,507
10	Upper Rio Grande	\$ 20,344,225	\$ 20,183,436	\$ 19,968,493	\$ 949,269
11	Permian Basin	\$ 8,351,465	\$ 8,320,213	\$ 8,494,410	\$ 460,064
12	Concho Valley	\$ 2,707,815	\$ 2,689,674	\$ 2,721,975	\$ 149,447
13	Heart of Texas	\$ 6,556,282	\$ 6,508,633	\$ 6,551,177	\$ 355,550
14	Capital Area	\$ 15,051,847	\$ 15,008,443	\$ 15,670,727	\$ 1,028,633
15	Rural Capital	\$ 10,106,566	\$ 10,121,855	\$ 10,525,129	\$ 796,435
16	Brazos Valley	\$ 5,110,995	\$ 5,121,573	\$ 5,201,564	\$ 276,486
17	Deep East Texas	\$ 6,848,193	\$ 6,777,728	\$ 6,743,657	\$ 358,832
18	Southeast Texas	\$ 6,916,442	\$ 6,795,018	\$ 6,762,607	\$ 389,206
19	Golden Crescent	\$ 3,566,848	\$ 3,526,483	\$ 3,527,314	\$ 201,935
20	Alamo	\$ 40,710,234	\$ 40,682,758	\$ 41,247,321	\$ 2,340,914
21	South Texas	\$ 8,812,362	\$ 8,843,360	\$ 8,722,446	\$ 383,347
22	Coastal Bend	\$ 12,084,829	\$ 11,938,332	\$ 11,892,612	\$ 618,463
23	Lower Rio Grande	\$ 28,379,594	\$ 28,560,307	\$ 28,323,418	\$ 1,140,103
24	Cameron County	\$ 12,935,572	\$ 12,927,883	\$ 12,844,007	\$ 538,805
25	Texoma	\$ 3,056,065	\$ 3,008,223	\$ 3,011,173	\$ 188,803
26	Central Texas	\$ 8,108,286	\$ 8,063,280	\$ 8,169,749	\$ 494,606
27	Middle Rio Grande	\$ 4,818,822	\$ 4,821,204	\$ 4,758,020	\$ 207,184
28	Gulf Coast	\$ 107,967,952	\$ 107,422,398	\$ 108,985,151	\$ 6,673,456
LWDA Totals		\$ 466,090,341	\$ 463,872,617	\$ 468,558,546	\$ 27,480,667

Local Match Target	\$ 31,796,517	\$ 26,960,029	\$ 27,480,667
Federal Funds Contingent on Meeting Local Match Target	\$ 63,593,034	\$ 53,920,058	\$ 60,280,686

Texas Workforce Commission
Child Care Allocations
FY 2011

LWDA #	LWDA Name	FY 2009				FY 2010				FY 2011			
		Child Care Funds (CCF) Contracts FY 2009	Child Care Match (CCM) Contracts FY 2009	Child Care Allocations FY 2009	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2009	Child Care Funds (CCF) Contracts FY 2010	Child Care Match (CCM) Contracts FY 2010	Child Care Allocations FY 2010	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2010	Child Care Funds (CCF) Contracts FY 2011	Child Care Match (CCM) Contracts FY 2011	Child Care Allocations FY 2011	Local Match Target to Draw Unmatched Federal Funds Requiring Match FY 2011
1	Panhandle	\$ 7,037,568	\$ 1,080,383	\$ 8,117,951	\$ 540,192	\$ 7,141,495	\$ 912,312	\$ 8,053,807	\$ 456,156	\$ 7,045,554	\$ 1,009,722	\$ 8,055,276	\$ 460,310
2	South Plains	\$ 7,128,925	\$ 999,001	\$ 8,127,926	\$ 499,500	\$ 7,299,081	\$ 852,111	\$ 8,151,192	\$ 426,056	\$ 7,256,598	\$ 953,962	\$ 8,210,560	\$ 434,891
3	North Texas	\$ 3,300,830	\$ 525,526	\$ 3,826,356	\$ 262,763	\$ 3,329,542	\$ 440,989	\$ 3,770,531	\$ 220,495	\$ 3,285,458	\$ 488,004	\$ 3,773,462	\$ 222,471
4	North Central	\$ 24,958,105	\$ 5,657,707	\$ 30,615,812	\$ 2,828,853	\$ 25,526,213	\$ 4,848,209	\$ 30,374,422	\$ 2,424,104	\$ 25,743,527	\$ 5,434,043	\$ 31,177,570	\$ 2,477,263
5	Tarrant County	\$ 25,068,601	\$ 4,676,446	\$ 29,745,047	\$ 2,338,223	\$ 25,628,119	\$ 3,990,042	\$ 29,618,161	\$ 1,995,021	\$ 25,860,508	\$ 4,502,063	\$ 30,362,571	\$ 2,052,393
6	Dallas	\$ 40,921,799	\$ 6,689,684	\$ 47,611,483	\$ 3,344,842	\$ 41,593,888	\$ 5,663,442	\$ 47,257,330	\$ 2,831,721	\$ 41,258,879	\$ 6,303,336	\$ 47,562,215	\$ 2,873,555
7	North East	\$ 4,631,483	\$ 668,241	\$ 5,299,724	\$ 334,120	\$ 4,658,490	\$ 558,228	\$ 5,216,718	\$ 279,114	\$ 4,549,257	\$ 612,169	\$ 5,161,426	\$ 279,074
8	East Texas	\$ 12,348,369	\$ 1,889,793	\$ 14,238,162	\$ 944,897	\$ 12,496,980	\$ 1,590,904	\$ 14,087,884	\$ 795,452	\$ 12,353,100	\$ 1,765,088	\$ 14,118,188	\$ 804,665
9	West Central	\$ 5,311,563	\$ 761,923	\$ 6,073,486	\$ 380,961	\$ 5,379,672	\$ 642,099	\$ 6,021,771	\$ 321,050	\$ 5,304,501	\$ 711,827	\$ 6,016,328	\$ 324,507
10	Upper Rio Grande	\$ 18,088,163	\$ 2,256,062	\$ 20,344,225	\$ 1,128,031	\$ 18,292,056	\$ 1,891,380	\$ 20,183,436	\$ 945,690	\$ 17,886,208	\$ 2,082,285	\$ 19,968,493	\$ 949,269
11	Permian Basin	\$ 7,299,439	\$ 1,052,026	\$ 8,351,465	\$ 526,013	\$ 7,430,091	\$ 890,122	\$ 8,320,213	\$ 445,061	\$ 7,485,229	\$ 1,009,181	\$ 8,494,410	\$ 460,064
12	Concho Valley	\$ 2,361,889	\$ 345,926	\$ 2,707,815	\$ 172,963	\$ 2,397,773	\$ 291,901	\$ 2,689,674	\$ 145,950	\$ 2,394,154	\$ 327,821	\$ 2,721,975	\$ 149,447
13	Heart of Texas	\$ 5,727,434	\$ 828,848	\$ 6,556,282	\$ 414,424	\$ 5,809,845	\$ 698,788	\$ 6,508,633	\$ 349,394	\$ 5,771,254	\$ 779,923	\$ 6,551,177	\$ 355,550
14	Capital Area	\$ 12,760,736	\$ 2,291,111	\$ 15,051,847	\$ 1,145,555	\$ 13,048,720	\$ 1,959,723	\$ 15,008,443	\$ 979,862	\$ 13,414,352	\$ 2,256,375	\$ 15,670,727	\$ 1,028,633
15	Rural Capital	\$ 8,329,809	\$ 1,776,757	\$ 10,106,566	\$ 888,379	\$ 8,587,697	\$ 1,534,158	\$ 10,121,855	\$ 767,079	\$ 8,778,096	\$ 1,747,033	\$ 10,525,129	\$ 796,435
16	Brazos Valley	\$ 4,475,897	\$ 635,098	\$ 5,110,995	\$ 317,549	\$ 4,583,820	\$ 537,753	\$ 5,121,573	\$ 268,876	\$ 4,595,074	\$ 606,490	\$ 5,201,564	\$ 276,486
17	Deep East Texas	\$ 5,996,929	\$ 851,264	\$ 6,848,193	\$ 425,632	\$ 6,064,928	\$ 712,800	\$ 6,777,728	\$ 356,400	\$ 5,956,535	\$ 787,122	\$ 6,743,657	\$ 358,832
18	Southeast Texas	\$ 5,987,623	\$ 928,819	\$ 6,916,442	\$ 464,410	\$ 6,019,066	\$ 775,952	\$ 6,795,018	\$ 387,976	\$ 5,908,857	\$ 853,750	\$ 6,762,607	\$ 389,206
19	Golden Crescent	\$ 3,091,509	\$ 475,339	\$ 3,566,848	\$ 237,670	\$ 3,126,584	\$ 399,899	\$ 3,526,483	\$ 199,950	\$ 3,084,355	\$ 442,959	\$ 3,527,314	\$ 201,935
20	Alamo	\$ 35,323,068	\$ 5,387,166	\$ 40,710,234	\$ 2,693,583	\$ 36,106,185	\$ 4,576,573	\$ 40,682,758	\$ 2,288,287	\$ 36,112,370	\$ 5,134,951	\$ 41,247,321	\$ 2,340,914
21	South Texas	\$ 7,909,687	\$ 902,675	\$ 8,812,362	\$ 451,338	\$ 8,079,320	\$ 764,040	\$ 8,843,360	\$ 382,020	\$ 7,881,548	\$ 840,898	\$ 8,722,446	\$ 383,347
22	Coastal Bend	\$ 10,620,507	\$ 1,464,322	\$ 12,084,829	\$ 732,161	\$ 10,711,696	\$ 1,226,636	\$ 11,938,332	\$ 613,318	\$ 10,535,972	\$ 1,356,640	\$ 11,892,612	\$ 618,463
23	Lower Rio Grande	\$ 25,691,604	\$ 2,687,990	\$ 28,379,594	\$ 1,343,995	\$ 26,293,586	\$ 2,266,721	\$ 28,560,307	\$ 1,133,360	\$ 25,822,525	\$ 2,500,893	\$ 28,323,418	\$ 1,140,103
24	Cameron County	\$ 11,665,418	\$ 1,270,154	\$ 12,935,572	\$ 635,077	\$ 11,861,093	\$ 1,066,790	\$ 12,927,883	\$ 533,395	\$ 11,662,101	\$ 1,181,906	\$ 12,844,007	\$ 538,805
25	Texoma	\$ 2,610,028	\$ 446,037	\$ 3,056,065	\$ 223,018	\$ 2,633,314	\$ 374,909	\$ 3,008,223	\$ 187,455	\$ 2,597,021	\$ 414,152	\$ 3,011,173	\$ 188,803
26	Central Texas	\$ 6,966,612	\$ 1,141,674	\$ 8,108,286	\$ 570,837	\$ 7,095,015	\$ 968,265	\$ 8,063,280	\$ 484,133	\$ 7,084,797	\$ 1,084,952	\$ 8,169,749	\$ 494,606
27	Middle Rio Grande	\$ 4,325,019	\$ 493,803	\$ 4,818,822	\$ 246,901	\$ 4,408,857	\$ 412,347	\$ 4,821,204	\$ 206,174	\$ 4,303,549	\$ 454,471	\$ 4,758,020	\$ 207,184
28	Gulf Coast	\$ 92,558,693	\$ 15,409,259	\$ 107,967,952	\$ 7,704,630	\$ 94,349,433	\$ 13,072,965	\$ 107,422,398	\$ 6,536,480	\$ 94,346,481	\$ 14,638,670	\$ 108,985,151	\$ 6,673,456
LWDA Totals		\$ 402,497,307	\$ 63,593,034	\$ 466,090,341	\$ 31,796,517	\$ 409,952,559	\$ 53,920,058	\$ 463,872,617	\$ 26,960,029	\$ 408,277,860	\$ 60,280,686	\$ 468,558,546	\$ 27,480,667

Texas Workforce Commission
Child Care Allocation Factors
FY 2011

LWDA #	LWDA Name	CCF Contracts														
		So-Called Mandatory									Discretionary			Matching		
		Children <age 5			Population < Poverty Level			Average Combined Relative Proportion			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2009	FY2010	FY2011	FY2009	FY2010	FY2011	FY2009	FY2010	FY2011	FY2009	FY2010	FY2011	FY2009	FY2010	FY2011
1	Panhandle	1.63%	1.63%	1.62%	1.66%	1.65%	1.63%	1.65%	1.64%	1.63%	1.83%	1.83%	1.82%	1.70%	1.69%	1.68%
2	South Plains	1.62%	1.62%	1.62%	2.02%	2.01%	2.00%	1.82%	1.82%	1.81%	1.89%	1.90%	1.91%	1.57%	1.58%	1.58%
3	North Texas	0.79%	0.78%	0.78%	0.83%	0.82%	0.81%	0.81%	0.80%	0.79%	0.82%	0.81%	0.81%	0.83%	0.82%	0.81%
4	North Central	8.13%	8.21%	8.24%	4.48%	4.56%	4.61%	6.30%	6.38%	6.43%	4.19%	4.23%	4.24%	8.90%	8.99%	9.01%
5	Tarrant County	7.30%	7.31%	7.36%	4.94%	4.97%	5.02%	6.12%	6.14%	6.19%	5.46%	5.51%	5.57%	7.35%	7.40%	7.47%
6	Dallas	10.83%	10.75%	10.64%	8.80%	8.77%	8.74%	9.81%	9.76%	9.69%	10.09%	10.09%	10.07%	10.52%	10.50%	10.46%
7	North East	0.99%	0.98%	0.96%	1.34%	1.33%	1.31%	1.16%	1.15%	1.13%	1.22%	1.20%	1.18%	1.05%	1.04%	1.02%
8	East Texas	2.82%	2.81%	2.79%	3.37%	3.35%	3.32%	3.10%	3.08%	3.06%	3.12%	3.11%	3.09%	2.97%	2.95%	2.93%
9	West Central	1.21%	1.20%	1.19%	1.48%	1.45%	1.43%	1.34%	1.33%	1.31%	1.40%	1.39%	1.38%	1.20%	1.19%	1.18%
10	Upper Rio Grande	3.90%	3.88%	3.83%	5.15%	5.11%	5.04%	4.52%	4.49%	4.44%	5.17%	5.12%	5.05%	3.55%	3.51%	3.45%
11	Permian Basin	1.69%	1.70%	1.73%	1.87%	1.85%	1.86%	1.78%	1.77%	1.79%	1.95%	1.95%	1.98%	1.65%	1.65%	1.67%
12	Concho Valley	0.55%	0.55%	0.55%	0.65%	0.65%	0.64%	0.60%	0.60%	0.60%	0.61%	0.61%	0.61%	0.54%	0.54%	0.54%
13	Heart of Texas	1.29%	1.29%	1.30%	1.63%	1.61%	1.60%	1.46%	1.45%	1.45%	1.49%	1.49%	1.49%	1.30%	1.30%	1.29%
14	Capital Area	3.82%	3.80%	3.86%	3.25%	3.28%	3.37%	3.54%	3.54%	3.62%	2.67%	2.70%	2.79%	3.60%	3.63%	3.74%
15	Rural Capital	2.56%	2.60%	2.66%	1.71%	1.75%	1.79%	2.13%	2.17%	2.22%	1.51%	1.54%	1.56%	2.79%	2.85%	2.90%
16	Brazos Valley	1.01%	1.01%	1.02%	1.80%	1.79%	1.81%	1.41%	1.40%	1.41%	1.05%	1.05%	1.06%	1.00%	1.00%	1.01%
17	Deep East Texas	1.26%	1.25%	1.24%	1.93%	1.91%	1.88%	1.59%	1.58%	1.56%	1.55%	1.53%	1.52%	1.34%	1.32%	1.31%
18	Southeast Texas	1.35%	1.34%	1.33%	1.68%	1.66%	1.64%	1.51%	1.50%	1.48%	1.49%	1.48%	1.46%	1.46%	1.44%	1.42%
19	Golden Crescent	0.74%	0.74%	0.74%	0.79%	0.78%	0.77%	0.77%	0.76%	0.75%	0.78%	0.78%	0.77%	0.75%	0.74%	0.73%
20	Alamo	8.27%	8.30%	8.36%	8.63%	8.68%	8.75%	8.45%	8.49%	8.56%	9.16%	9.19%	9.25%	8.47%	8.49%	8.52%
21	South Texas	1.64%	1.64%	1.60%	2.22%	2.23%	2.20%	1.93%	1.93%	1.90%	2.38%	2.38%	2.35%	1.42%	1.42%	1.39%
22	Coastal Bend	2.31%	2.29%	2.27%	3.12%	3.09%	3.05%	2.72%	2.69%	2.66%	2.84%	2.82%	2.79%	2.30%	2.27%	2.25%
23	Lower Rio Grande	4.65%	4.62%	4.55%	8.20%	8.21%	8.14%	6.42%	6.41%	6.35%	7.93%	7.90%	7.82%	4.23%	4.20%	4.15%
24	Cameron County	2.25%	2.22%	2.18%	3.60%	3.57%	3.54%	2.93%	2.90%	2.86%	3.54%	3.51%	3.49%	2.00%	1.98%	1.96%
25	Texoma	0.67%	0.66%	0.65%	0.66%	0.66%	0.65%	0.66%	0.66%	0.65%	0.60%	0.60%	0.59%	0.70%	0.70%	0.69%
26	Central Texas	1.86%	1.85%	1.85%	1.40%	1.40%	1.40%	1.63%	1.62%	1.63%	1.74%	1.74%	1.74%	1.80%	1.80%	1.80%
27	Middle Rio Grande	0.78%	0.78%	0.77%	1.37%	1.36%	1.34%	1.08%	1.07%	1.05%	1.29%	1.27%	1.26%	0.78%	0.76%	0.75%
28	Gulf Coast	24.08%	24.17%	24.30%	21.43%	21.53%	21.64%	22.76%	22.85%	22.97%	22.22%	22.27%	22.35%	24.23%	24.25%	24.28%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Factor Totals (Millions)		1.88	1.91	1.93	3.61	3.67	3.74	-	-	-	1.63	1.64	1.67	4.57	4.62	4.68

Child Care Allocations Funding Amounts (\$ in Millions):

CCF Contracts	\$ 89.59	\$ 89.59	\$ 89.59	\$ 171.02	\$ 188.69	\$ 182.76	\$ 135.81	\$ 131.67	\$ 135.93
							\$ 190.86	\$ 185.59	\$ 196.21
CCM Contracts							\$ 55.05	\$ 53.92	\$ 60.28
Total Matching Funds							\$ 190.86	\$ 185.59	\$ 196.21

Texas Workforce Commission
Child Care Allocation Factor Data
FY 2011

LWDA #	LWDA Name	Children <age 5			Population < Poverty Level			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2009	FY2010	FY2011	FY2009	FY2010	FY2011	FY2009	FY2010	FY2011	FY2009	FY2010	FY2011
1	Panhandle	30,754	31,104	31,249	59,981	60,564	61,036	29,833	30,055	30,235	77,648	78,198	78,410
2	South Plains	30,445	30,939	31,220	72,894	74,015	74,835	30,794	31,318	31,810	71,799	73,038	74,080
3	North Texas	14,864	14,957	15,032	30,052	30,137	30,279	13,336	13,385	13,452	37,770	37,799	37,896
4	North Central	152,958	156,525	158,857	161,827	167,475	172,495	68,158	69,580	70,695	406,624	415,560	421,981
5	Tarrant County	137,368	139,437	141,931	178,528	182,627	187,683	88,852	90,615	92,831	336,100	342,003	349,608
6	Dallas	203,722	204,922	205,110	317,853	322,289	326,565	164,024	165,976	167,727	480,793	485,437	489,486
7	North East	18,577	18,612	18,510	48,471	48,725	48,846	19,782	19,756	19,666	48,027	47,848	47,538
8	East Texas	53,129	53,554	53,850	121,839	122,956	124,132	50,787	51,092	51,457	135,821	136,363	137,068
9	West Central	22,699	22,948	23,012	53,328	53,443	53,617	22,723	22,871	23,033	54,760	55,037	55,277
10	Upper Rio Grande	73,427	73,963	73,870	185,963	187,584	188,474	84,015	84,187	84,148	162,145	162,118	161,700
11	Permian Basin	31,897	32,416	33,339	67,391	67,902	69,373	31,641	31,997	32,906	75,610	76,296	78,368
12	Concho Valley	10,356	10,493	10,648	23,541	23,709	24,045	9,935	10,030	10,223	24,862	25,020	25,457
13	Heart of Texas	24,228	24,604	24,996	58,726	59,223	59,973	24,284	24,463	24,778	59,570	59,896	60,565
14	Capital Area	71,964	72,480	74,469	117,562	120,391	126,049	43,484	44,459	46,477	164,664	167,976	175,219
15	Rural Capital	48,128	49,624	51,294	61,674	64,107	66,870	24,591	25,268	26,012	127,697	131,499	135,666
16	Brazos Valley	19,087	19,261	19,641	65,096	65,928	67,678	17,043	17,243	17,646	45,645	46,093	47,097
17	Deep East Texas	23,784	23,883	23,911	69,570	70,003	70,434	25,174	25,184	25,248	61,181	61,097	61,124
18	Southeast Texas	25,411	25,584	25,663	60,592	60,932	61,180	24,301	24,263	24,243	66,755	66,510	66,298
19	Golden Crescent	14,014	14,152	14,200	28,378	28,533	28,636	12,758	12,825	12,899	34,163	34,277	34,398
20	Alamo	155,679	158,300	161,156	311,631	318,889	327,235	148,940	151,160	154,029	387,180	392,277	398,755
21	South Texas	30,879	31,173	30,935	80,378	81,805	82,194	38,664	39,119	39,089	64,876	65,489	65,300
22	Coastal Bend	43,456	43,661	43,761	112,805	113,352	114,065	46,259	46,323	46,512	105,242	105,140	105,350
23	Lower Rio Grande	87,420	88,103	87,777	296,079	301,445	304,348	128,975	129,980	130,199	193,188	194,290	194,207
24	Cameron County	42,301	42,291	42,121	130,224	131,209	132,384	57,551	57,776	58,119	91,287	91,439	91,781
25	Texoma	12,522	12,606	12,617	24,008	24,188	24,271	9,787	9,834	9,858	32,057	32,135	32,161
26	Central Texas	34,968	35,235	35,591	50,405	51,369	52,512	28,223	28,590	29,058	82,053	82,994	84,252
27	Middle Rio Grande	14,721	14,798	14,807	49,438	49,838	50,169	20,989	20,941	20,945	35,490	35,344	35,292
28	Gulf Coast	453,097	460,875	468,414	774,276	790,818	809,020	361,312	366,152	372,278	1,107,476	1,120,538	1,136,767
LWDA Totals		1,881,855	1,906,500	1,927,981	3,612,510	3,673,456	3,738,398	1,626,215	1,644,442	1,665,573	4,570,483	4,621,711	4,681,101

Allocation Factors for Child Care (Source: Texas State Data Center, 2010 Time Period: Est. for 2009)

Children < age 5	For the So-Called Mandatory allocation, 50% will be based on the relative proportion of the total number of children under the age of five residing within the workforce area to the statewide total number of children under the age of five, and 50% will be based on the relative proportion of the total number of people residing within the workforce area whose income does not exceed 100% of the poverty level to the statewide total number of people whose income does not exceed 100% of the poverty level. [TWC Rules, Sec. 800.58(b)]
Population < Poverty Level	
Average Combined Relative Proportion	
Children <age 13 in Families at or Below 150% of Poverty Level	The Discretionary allocation is based on the relative proportion of the total number of children under the age of 13 in families whose income does not exceed 150% of the poverty level residing within the workforce area to the statewide total number of children under the age of 13 in families whose income does not exceed 150% of the poverty level. [TWC Rules, Sec. 800.58(d)]
Children < age 13	The Matching allocation is based on the relative proportion of children under the age of 13 residing within the workforce area to the statewide total number of children under the age of 13. [TWC Rules, Sec. 800.58(c)]

Texas Workforce Commission
Choices Allocations ¹
FY 2011

LWDA #	LWDA	Allocations	Allocations ²	Allocations ²
		FY 2009	FY 2010	FY 2011
1	Panhandle	\$ 1,195,247	\$ 1,257,214	\$ 1,182,802
2	South Plains	\$ 1,845,097	\$ 2,092,759	\$ 1,811,649
3	North Texas	\$ 777,226	\$ 823,696	\$ 866,141
4	North Central	\$ 2,886,983	\$ 3,256,965	\$ 3,056,089
5	Tarrant County	\$ 4,609,286	\$ 5,201,654	\$ 4,874,226
6	Dallas	\$ 7,317,659	\$ 9,042,600	\$ 8,925,007
7	North East	\$ 1,075,642	\$ 1,200,512	\$ 1,156,117
8	East Texas	\$ 1,932,561	\$ 2,065,183	\$ 1,944,214
9	West Central	\$ 1,406,004	\$ 1,464,627	\$ 1,345,136
10	Upper Rio Grande	\$ 4,453,800	\$ 4,888,715	\$ 4,989,861
11	Permian Basin	\$ 1,432,479	\$ 1,455,171	\$ 1,426,525
12	Concho Valley	\$ 559,322	\$ 613,219	\$ 597,127
13	Heart of Texas	\$ 1,334,473	\$ 1,378,019	\$ 1,390,945
14	Capital Area	\$ 2,584,138	\$ 3,531,687	\$ 3,798,302
15	Rural Capital	\$ 1,479,639	\$ 1,954,916	\$ 2,170,372
16	Brazos Valley	\$ 863,550	\$ 920,041	\$ 1,061,830
17	Deep East Texas	\$ 1,612,533	\$ 1,628,309	\$ 1,509,062
18	Southeast Texas	\$ 1,361,364	\$ 1,479,922	\$ 1,508,359
19	Golden Crescent	\$ 754,286	\$ 809,719	\$ 769,558
20	Alamo	\$ 6,266,470	\$ 6,552,132	\$ 5,879,360
21	South Texas	\$ 1,090,261	\$ 1,284,335	\$ 1,234,393
22	Coastal Bend	\$ 3,128,850	\$ 3,253,239	\$ 3,114,796
23	Lower Rio Grande	\$ 5,818,619	\$ 5,867,594	\$ 5,843,780
24	Cameron County	\$ 2,468,368	\$ 2,578,932	\$ 2,654,035
25	Texoma	\$ 435,099	\$ 494,756	\$ 490,099
26	Central Texas	\$ 1,749,413	\$ 2,273,859	\$ 2,529,275
27	Middle Rio Grande	\$ 1,298,904	\$ 1,321,590	\$ 1,332,238
28	Gulf Coast	\$ 15,873,356	\$ 16,046,459	\$ 14,140,651
LWDA Totals		\$ 77,610,629	\$ 84,737,824	\$ 81,601,949

Notes:

- ¹ At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]
- ² Includes \$6,403,882 in amounts for qualified Choices transportation services, which were formerly included in separate transportation service contracts, but excluded from Choices allocations.

**Texas Workforce Commission
Choices Allocation Factors* ¹
FY 2011**

LWDA #	LWDA	Allocations FY 2009		Allocations FY 2010		Allocations FY 2011	
		Choices All-Family Mandatories (Jan.- Dec. 2007)	Relative Percent Choices All-Family Mandatories	Choices All-Family Mandatories (Jan.- Dec. 2008)	Relative Percent Choices All-Family Mandatories	Choices All-Family Mandatories (Jan.- Dec. 2009)	Relative Percent Choices All-Family Mandatories
1	Panhandle	841	1.50%	613	1.41%	619	1.41%
2	South Plains	1,330	2.37%	1,078	2.47%	929	2.12%
3	North Texas	515	0.92%	325	0.75%	441	1.01%
4	North Central	2,114	3.76%	1,703	3.91%	1,672	3.82%
5	Tarrant County	3,410	6.07%	2,747	6.30%	2,694	6.16%
6	Dallas	5,448	9.70%	4,809	11.04%	4,971	11.36%
7	North East	751	1.34%	599	1.37%	604	1.38%
8	East Texas	1,377	2.45%	996	2.29%	1,047	2.39%
9	West Central	975	1.74%	628	1.44%	586	1.34%
10	Upper Rio Grande	3,293	5.86%	2,579	5.92%	2,759	6.31%
11	Permian Basin	859	1.53%	538	1.23%	756	1.73%
12	Concho Valley	339	0.60%	224	0.51%	243	0.56%
13	Heart of Texas	903	1.61%	611	1.40%	736	1.68%
14	Capital Area	1,866	3.32%	1,881	4.32%	2,295	5.25%
15	Rural Capital	1,055	1.88%	1,279	2.94%	1,711	3.91%
16	Brazos Valley	507	0.90%	418	0.96%	551	1.26%
17	Deep East Texas	1,155	2.06%	711	1.63%	732	1.67%
18	Southeast Texas	966	1.72%	749	1.72%	802	1.83%
19	Golden Crescent	382	0.68%	266	0.61%	251	0.57%
20	Alamo	4,657	8.29%	3,472	7.97%	3,259	7.45%
21	South Texas	762	1.36%	644	1.48%	648	1.48%
22	Coastal Bend	2,296	4.09%	1,701	3.90%	1,705	3.90%
23	Lower Rio Grande	4,320	7.69%	3,086	7.08%	3,239	7.40%
24	Cameron County	1,799	3.20%	1,339	3.07%	1,446	3.30%
25	Texoma	194	0.35%	148	0.34%	178	0.41%
26	Central Texas	1,258	2.24%	1,197	2.75%	1,651	3.77%
27	Middle Rio Grande	919	1.64%	664	1.52%	703	1.61%
28	Gulf Coast	11,886	21.16%	8,569	19.67%	6,524	14.91%
LWDA Totals		56,177	100%	43,574	100%	43,752	100%

Amounts (\$ in Millions)	\$ 77.61	\$ 84.74	\$ 81.60
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* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Notes:

¹ Texas Labor Code §302.004 provides that the Commission may establish need-based formulas to allocate funds available under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) for job training and employment services and child care to local workforce development areas, in order to ensure compliance with federal participation rates and requirements and full utilization of the funding "...notwithstanding the provisions in this chapter or other law..."

Texas Workforce Commission
Employment Services Allocations ^{1, 2}

FY 2011

LWDA #	LWDA Name	Allocations	Allocations	Allocations ³	Estimated Supplemental Resources Amount ^{4, 5}	Estimated Supplemental Resources-- Associated Staffing ⁶	Migrant & Seasonal Farmworker (MSFW) Distribution ⁷
		FY 2009	FY 2010	FY 2011	FY 2011	FY 2011	FY 2011
1	Panhandle	\$ 553,881	\$ 541,990	\$ 538,910	\$ 194,062	6	
2	South Plains	\$ 532,638	\$ 515,975	\$ 505,690	\$ 150,676	5	\$ 43,294
3	North Texas	\$ 300,919	\$ 296,287	\$ 299,036	\$ 92,183	3	
4	North Central	\$ 3,110,642	\$ 3,148,309	\$ 3,186,843	\$ 1,011,450	29	
5	Tarrant County	\$ 2,413,614	\$ 2,415,571	\$ 2,440,198	\$ 957,942	24	
6	Dallas	\$ 3,271,740	\$ 3,269,278	\$ 3,221,092	\$ 1,028,873	29	
7	North East	\$ 413,685	\$ 385,816	\$ 370,175	\$ 128,562	4	
8	East Texas	\$ 1,057,711	\$ 1,054,197	\$ 1,083,447	\$ 287,081	10	
9	West Central	\$ 417,851	\$ 410,524	\$ 411,738	\$ 142,561	4	
10	Upper Rio Grande	\$ 945,691	\$ 928,567	\$ 910,285	\$ 261,198	9	\$ 15,805
11	Permian Basin	\$ 508,599	\$ 507,491	\$ 561,882	\$ 118,402	4	
12	Concho Valley	\$ 195,831	\$ 193,247	\$ 198,008	\$ 55,192	2	
13	Heart of Texas	\$ 454,197	\$ 437,653	\$ 432,965	\$ 122,372	4	
14	Capital Area	\$ 1,385,331	\$ 1,418,246	\$ 1,427,109	\$ 427,828	13	
15	Rural Capital	\$ 988,882	\$ 1,010,080	\$ 1,026,359	\$ 301,204	11	
16	Brazos Valley	\$ 377,859	\$ 379,840	\$ 371,854	\$ 145,072	4	
17	Deep East Texas	\$ 467,441	\$ 456,072	\$ 463,086	\$ 115,372	4	
18	Southeast Texas	\$ 537,393	\$ 550,960	\$ 538,560	\$ 151,018	5	
19	Golden Crescent	\$ 246,901	\$ 240,704	\$ 247,835	\$ 60,667	3	
20	Alamo	\$ 2,649,986	\$ 2,669,111	\$ 2,597,475	\$ 769,322	25	
21	South Texas	\$ 276,806	\$ 282,182	\$ 291,599	\$ 104,210	3	\$ 5,899
22	Coastal Bend	\$ 741,711	\$ 734,298	\$ 739,436	\$ 268,940	9	
23	Lower Rio Grande	\$ 998,645	\$ 1,015,837	\$ 1,024,931	\$ 355,795	12	\$ 133,526
24	Cameron County	\$ 448,171	\$ 450,065	\$ 443,645	\$ 178,194	6	\$ 23,576
25	Texoma	\$ 255,686	\$ 252,266	\$ 255,361	\$ 62,342	2	
26	Central Texas	\$ 488,572	\$ 493,269	\$ 476,322	\$ 130,257	4	
27	Middle Rio Grande	\$ 389,963	\$ 363,687	\$ 339,143	\$ 120,681	4	\$ 31,900
28	Gulf Coast	\$ 7,733,219	\$ 7,742,043	\$ 7,760,581	\$ 2,216,515	62	
LWDA Totals		\$ 32,163,565	\$ 32,163,565	\$ 32,163,565	\$ 9,957,971	300	\$ 254,000

Notes:

- 1 At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- 2 Employment Services allocations include amounts for personnel fringe benefits.
- 3 FY 2011 allocations are based on the PY 2010 Wagner-Peyser allotment to Texas.
- 4 Estimated amount of funds received from a special transfer from USDOL/ETA as authorized by Social Security Act §903(g) and approved for this purpose by the Commission, to be used for staff-assisted reemployment services for unemployment compensation claimants (\$3,983,189), plus state level reserves (\$5,974,782), in order to provide sufficient resources (i.e., salaries and personnel fringe benefits) to extend 300 Wagner-Peyser temporary positions originally funded from the American Recovery and Reinvestment Act of 2009 (ARRA) from October 2010 through August 2011, so that workforce boards may continue to provide staff-assisted and other services to the higher level of ES customers who are requesting assistance from their workforce boards.
- 5 Excludes \$1,304,618 in additional state level reserves approved by the Commission to be available for workforce board operating grants, in the event that such support is needed, and sufficient amounts are not otherwise available to workforce boards for this purpose.
- 6 Estimated, based on average salaries and personnel fringe benefits for ARRA-funded Wagner-Peyser temporary positions.
- 7 The Migrant & Seasonal Farmworker (MSFW) distribution is provided to the workforce boards with the highest number of MSFWs in the state of Texas, with a distribution based 50 percent on the relative proportion of the unduplicated count of MSFWs served (i.e., receiving a qualified service) in pertinent LWDA's from April 2009- March 2010, and 50 percent on the estimated proportion of MSFW population (Migrant and Seasonal Farmworker Enumeration Profiles Study, 2000).

**Texas Workforce Commission
Employment Services Allocation Factors*
FY 2011**

LWDA #	LWDA Name	Allocations FY 2009			Allocations FY 2010			Allocations FY 2011		
		Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2007)	Relative Percent Unemployed Number (Monthly Avg. Jan. - Dec. 2007)	Percentage for 2/3 CLF and 1/3 Number Unemployed	Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2008)	Relative Percent Unemployed Number (Monthly Avg. Jan. - Dec. 2008)	Percentage for 2/3 CLF and 1/3 Number Unemployed	Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2009)	Relative Percent Unemployed Number (Monthly Avg. Jan. - Dec. 2009)	Percentage for 2/3 CLF and 1/3 Number Unemployed
1	Panhandle	1.86%	1.48%	1.73%	1.87%	1.35%	1.69%	1.87%	1.31%	1.68%
2	South Plains	1.74%	1.53%	1.67%	1.73%	1.38%	1.61%	1.73%	1.28%	1.58%
3	North Texas	0.98%	0.87%	0.94%	0.96%	0.86%	0.93%	0.96%	0.88%	0.93%
4	North Central	9.96%	9.27%	9.73%	10.04%	9.44%	9.84%	10.01%	9.81%	9.95%
5	Tarrant County	7.60%	7.46%	7.55%	7.56%	7.53%	7.55%	7.58%	7.68%	7.62%
6	Dallas	10.09%	10.54%	10.24%	9.90%	10.85%	10.22%	9.83%	10.50%	10.05%
7	North East	1.14%	1.22%	1.17%	1.13%	1.19%	1.15%	1.14%	1.18%	1.16%
8	East Texas	3.32%	3.29%	3.31%	3.32%	3.24%	3.29%	3.36%	3.41%	3.38%
9	West Central	1.36%	1.20%	1.31%	1.36%	1.12%	1.28%	1.37%	1.11%	1.28%
10	Upper Rio Grande	2.65%	3.57%	2.96%	2.66%	3.38%	2.90%	2.67%	3.17%	2.84%
11	Permian Basin	1.71%	1.35%	1.59%	1.76%	1.24%	1.59%	1.80%	1.66%	1.75%
12	Concho Valley	0.65%	0.54%	0.61%	0.65%	0.52%	0.60%	0.65%	0.55%	0.62%
13	Heart of Texas	1.42%	1.41%	1.42%	1.39%	1.32%	1.37%	1.40%	1.26%	1.35%
14	Capital Area	4.62%	3.77%	4.33%	4.64%	4.01%	4.43%	4.67%	4.03%	4.45%
15	Rural Capital	3.25%	2.79%	3.09%	3.25%	2.96%	3.16%	3.28%	3.04%	3.20%
16	Brazos Valley	1.23%	1.09%	1.18%	1.25%	1.06%	1.19%	1.24%	1.00%	1.16%
17	Deep East Texas	1.39%	1.61%	1.46%	1.36%	1.55%	1.43%	1.38%	1.57%	1.45%
18	Southeast Texas	1.56%	1.92%	1.68%	1.55%	2.07%	1.72%	1.53%	1.99%	1.68%
19	Golden Crescent	0.81%	0.70%	0.77%	0.80%	0.65%	0.75%	0.80%	0.73%	0.77%
20	Alamo	8.46%	7.95%	8.29%	8.50%	8.02%	8.34%	8.49%	7.34%	8.11%
21	South Texas	0.84%	0.92%	0.87%	0.86%	0.93%	0.88%	0.87%	0.98%	0.91%
22	Coastal Bend	2.30%	2.36%	2.32%	2.32%	2.24%	2.29%	2.32%	2.28%	2.31%
23	Lower Rio Grande	2.61%	4.15%	3.12%	2.67%	4.19%	3.17%	2.75%	4.09%	3.20%
24	Cameron County	1.24%	1.72%	1.40%	1.25%	1.72%	1.41%	1.25%	1.66%	1.38%
25	Texoma	0.79%	0.82%	0.80%	0.79%	0.79%	0.79%	0.80%	0.80%	0.80%
26	Central Texas	1.50%	1.58%	1.53%	1.53%	1.57%	1.54%	1.53%	1.40%	1.49%
27	Middle Rio Grande	0.57%	0.99%	0.71%	0.57%	0.90%	0.68%	0.59%	0.87%	0.69%
28	Gulf Coast	24.34%	23.91%	24.20%	24.32%	23.94%	24.19%	24.12%	24.41%	24.22%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%

Amounts (\$ in Millions)

\$ 32.16

\$ 32.16

\$ 32.16

* The hold harmless/stop gain procedure included in the allocation computations will account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Texas Workforce Commission
Employment Services Allocation Factors*
FY 2011**

LWDA #	LWDA Name	FY 2009			FY 2010			FY 2011		
		Civilian Labor Force	Number Unemployed	Allocations	Civilian Labor Force	Number Unemployed	Allocations	Civilian Labor Force	Number Unemployed	Allocations
1	Panhandle	213,917	7,375	\$ 553,881	218,363	7,760	\$ 541,990	223,741	11,770	\$ 538,910
2	South Plains	199,400	7,641	\$ 532,638	202,343	7,932	\$ 515,975	207,204	11,456	\$ 505,690
3	North Texas	112,283	4,349	\$ 300,919	112,384	4,929	\$ 296,287	115,225	7,870	\$ 299,036
4	North Central	1,145,197	46,303	\$ 3,110,642	1,174,861	54,274	\$ 3,148,309	1,199,602	88,126	\$ 3,186,843
5	Tarrant County	873,142	37,270	\$ 2,413,614	884,611	43,295	\$ 2,415,571	908,432	68,997	\$ 2,440,198
6	Dallas	1,159,017	52,656	\$ 3,271,740	1,158,504	62,405	\$ 3,269,278	1,177,446	94,331	\$ 3,221,092
7	North East	131,582	6,102	\$ 413,685	132,110	6,817	\$ 385,816	136,724	10,629	\$ 370,175
8	East Texas	381,573	16,425	\$ 1,057,711	388,925	18,613	\$ 1,054,197	403,035	30,681	\$ 1,083,447
9	West Central	156,374	5,999	\$ 417,851	159,707	6,437	\$ 410,524	164,299	9,989	\$ 411,738
10	Upper Rio Grande	304,925	17,836	\$ 945,691	311,559	19,444	\$ 928,567	320,449	28,503	\$ 910,285
11	Permian Basin	196,659	6,752	\$ 508,599	205,563	7,158	\$ 507,491	215,908	14,877	\$ 561,882
12	Concho Valley	74,776	2,682	\$ 195,831	75,730	2,976	\$ 193,247	78,153	4,933	\$ 198,008
13	Heart of Texas	163,694	7,067	\$ 454,197	163,002	7,576	\$ 437,653	167,481	11,297	\$ 432,965
14	Capital Area	530,410	18,848	\$ 1,385,331	543,352	23,063	\$ 1,418,246	558,855	36,215	\$ 1,427,109
15	Rural Capital	373,238	13,922	\$ 988,882	380,859	17,027	\$ 1,010,080	393,264	27,344	\$ 1,026,359
16	Brazos Valley	141,222	5,441	\$ 377,859	146,477	6,083	\$ 379,840	148,390	9,021	\$ 371,854
17	Deep East Texas	159,416	8,060	\$ 467,441	159,688	8,895	\$ 456,072	165,459	14,135	\$ 463,086
18	Southeast Texas	179,525	9,592	\$ 537,393	180,884	11,928	\$ 550,960	182,766	17,887	\$ 538,560
19	Golden Crescent	93,212	3,474	\$ 246,901	93,868	3,752	\$ 240,704	95,366	6,542	\$ 247,835
20	Alamo	972,533	39,713	\$ 2,649,986	994,716	46,143	\$ 2,669,111	1,017,065	65,931	\$ 2,597,475
21	South Texas	96,149	4,621	\$ 276,806	100,100	5,376	\$ 282,182	104,552	8,846	\$ 291,599
22	Coastal Bend	264,342	11,799	\$ 741,711	271,951	12,862	\$ 734,298	277,871	20,518	\$ 739,436
23	Lower Rio Grande	300,040	20,744	\$ 998,645	312,321	24,075	\$ 1,015,837	329,565	36,779	\$ 1,024,931
24	Cameron County	143,053	8,579	\$ 448,171	146,027	9,914	\$ 450,065	149,473	14,897	\$ 443,645
25	Texoma	90,796	4,096	\$ 255,686	92,133	4,546	\$ 252,266	95,429	7,166	\$ 255,361
26	Central Texas	172,941	7,875	\$ 488,572	178,932	9,009	\$ 493,269	183,322	12,568	\$ 476,322
27	Middle Rio Grande	65,992	4,924	\$ 389,963	66,683	5,158	\$ 363,687	70,836	7,847	\$ 339,143
28	Gulf Coast	2,797,042	119,457	\$ 7,733,219	2,845,950	137,709	\$ 7,742,043	2,889,627	219,350	\$ 7,760,581
LWDA Totals		11,492,450	499,602	\$ 32,163,565	11,701,603	575,156	\$ 32,163,565	11,979,539	898,505	\$ 32,163,565

Texas Workforce Commission
Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Allocations ¹
FY 2011

LWDA #	LWDA	Allocations			ABAWD-Only ³		
		Allocations	Allocations ²	Allocations ²	Supplemental Allocations	Supplemental Allocations	Planning Estimates
		FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
1	Panhandle	\$ 214,038	\$ 203,436	\$ 193,485	\$ 65,610	\$ 118,350	\$ 69,960
2	South Plains	\$ 241,486	\$ 238,200	\$ 223,093	\$ 74,024	\$ 138,574	\$ 80,666
3	North Texas	\$ 119,224	\$ 119,298	\$ 115,454	\$ 36,546	\$ 69,402	\$ 41,746
4	North Central	\$ 474,241	\$ 470,919	\$ 523,201	\$ 145,372	\$ 273,960	\$ 189,179
5	Tarrant County	\$ 515,882	\$ 579,283	\$ 575,145	\$ 158,137	\$ 337,002	\$ 207,961
6	Dallas	\$ 1,056,587	\$ 1,186,380	\$ 1,097,377	\$ 323,882	\$ 690,184	\$ 396,790
7	North East	\$ 180,590	\$ 186,242	\$ 175,297	\$ 55,357	\$ 108,347	\$ 63,384
8	East Texas	\$ 396,256	\$ 383,424	\$ 398,020	\$ 121,467	\$ 223,059	\$ 143,916
9	West Central	\$ 184,091	\$ 183,880	\$ 171,813	\$ 56,431	\$ 106,973	\$ 62,124
10	Upper Rio Grande	\$ 619,343	\$ 593,884	\$ 540,087	\$ 189,851	\$ 345,496	\$ 195,285
11	Permian Basin	\$ 235,198	\$ 223,007	\$ 221,666	\$ 72,097	\$ 129,736	\$ 80,150
12	Concho Valley	\$ 88,613	\$ 94,059	\$ 91,078	\$ 27,163	\$ 54,719	\$ 32,932
13	Heart of Texas	\$ 203,550	\$ 213,274	\$ 263,489	\$ 62,395	\$ 124,074	\$ 95,272
14	Capital Area	\$ 485,904	\$ 479,965	\$ 496,892	\$ 148,947	\$ 279,223	\$ 179,666
15	Rural Capital	\$ 280,455	\$ 325,103	\$ 360,619	\$ 85,970	\$ 189,131	\$ 130,393
16	Brazos Valley	\$ 142,471	\$ 149,768	\$ 181,006	\$ 43,673	\$ 87,129	\$ 65,448
17	Deep East Texas	\$ 300,138	\$ 314,840	\$ 285,356	\$ 92,003	\$ 183,160	\$ 103,179
18	Southeast Texas	\$ 281,770	\$ 373,691	\$ 295,893	\$ 86,373	\$ 217,397	\$ 106,989
19	Golden Crescent	\$ 99,187	\$ 103,707	\$ 109,620	\$ 30,404	\$ 60,332	\$ 39,636
20	Alamo	\$ 961,982	\$ 998,932	\$ 993,278	\$ 294,882	\$ 581,135	\$ 359,150
21	South Texas	\$ 165,335	\$ 165,966	\$ 168,874	\$ 50,681	\$ 96,552	\$ 61,061
22	Coastal Bend	\$ 423,964	\$ 412,307	\$ 385,328	\$ 129,960	\$ 239,862	\$ 139,327
23	Lower Rio Grande	\$ 980,537	\$ 934,572	\$ 845,888	\$ 300,570	\$ 543,693	\$ 305,856
24	Cameron County	\$ 395,303	\$ 382,722	\$ 350,473	\$ 121,175	\$ 222,651	\$ 126,724
25	Texoma	\$ 96,004	\$ 99,798	\$ 96,813	\$ 29,429	\$ 58,058	\$ 35,006
26	Central Texas	\$ 225,878	\$ 289,410	\$ 301,732	\$ 69,240	\$ 168,366	\$ 109,100
27	Middle Rio Grande	\$ 273,861	\$ 268,422	\$ 247,760	\$ 83,948	\$ 156,156	\$ 89,585
28	Gulf Coast	\$ 1,723,389	\$ 2,018,061	\$ 1,906,948	\$ 528,284	\$ 1,174,023	\$ 689,515
LWDA Totals		\$ 11,365,277	\$ 11,992,550	\$ 11,615,685	\$ 3,483,871	\$ 6,976,744	\$ 4,200,000

Notes:

- 1 At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training (SNAP E&T) funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- 2 Includes \$850,940 in amounts for SNAP Employment & Training transportation services, which were formerly included in separate transportation service contracts, but excluded from SNAP Employment & Training allocations.
- 3 Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-Only federal funds made available as a supplemental allocation are not reflected in the FSE&T allocation amounts for FY 2009 and FY 2010 on this sheet, or assumed in the Planning Estimates for FY 2011; however, separate columns indicate those supplemental allocation amounts and the FY 2011 Planning Estimates for SNAP Employment & Training ABAWD-Only. Texas' proportion of an estimated \$20 million in national ABAWD-Only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-Only funds will be allocated at that time to workforce areas, in the same proportion as the original allocation.

Texas Workforce Commission

Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Allocation Factors*

1

FY 2011

LWDA #	LWDA	Allocations FY 2009		Allocations FY 2010		Allocations FY 2011	
		Mandatory SNAPE&T Work Registrants (Jan. - Dec. 2007 Unduplicated)	Relative Percent	Mandatory SNAPE&T Work Registrants (Jan. - Dec. 2008 Unduplicated)	Relative Percent	Mandatory SNAPE&T Work Registrants (Jan. - Dec. 2009 Unduplicated)	Relative Percent
1	Panhandle	7,768	1.93%	6,979	1.67%	9,329	1.66%
2	South Plains	8,820	2.19%	8,181	1.95%	10,964	1.95%
3	North Texas	4,134	1.03%	4,057	0.97%	5,141	0.91%
4	North Central	17,741	4.40%	17,351	4.14%	26,523	4.71%
5	Tarrant County	19,337	4.80%	21,448	5.12%	29,216	5.19%
6	Dallas	40,061	9.94%	44,401	10.59%	56,291	10.01%
7	North East	6,486	1.61%	6,588	1.57%	8,486	1.51%
8	East Texas	14,752	3.66%	14,043	3.35%	20,033	3.56%
9	West Central	6,081	1.51%	5,870	1.40%	8,116	1.44%
10	Upper Rio Grande	20,871	5.18%	19,108	4.56%	24,195	4.30%
11	Permian Basin	8,579	2.13%	7,184	1.71%	10,890	1.94%
12	Concho Valley	2,570	0.64%	2,246	0.54%	3,148	0.56%
13	Heart of Texas	7,366	1.83%	7,610	1.82%	13,039	2.32%
14	Capital Area	18,188	4.51%	17,693	4.22%	25,159	4.47%
15	Rural Capital	10,836	2.69%	11,838	2.82%	18,094	3.22%
16	Brazos Valley	5,025	1.25%	5,209	1.24%	8,782	1.56%
17	Deep East Texas	11,068	2.75%	11,450	2.73%	14,192	2.52%
18	Southeast Texas	10,364	2.57%	13,044	3.11%	14,010	2.49%
19	Golden Crescent	3,190	0.79%	3,226	0.77%	5,081	0.90%
20	Alamo	36,435	9.04%	37,314	8.90%	50,894	9.05%
21	South Texas	5,281	1.31%	5,350	1.28%	8,153	1.45%
22	Coastal Bend	15,814	3.92%	15,135	3.61%	19,375	3.44%
23	Lower Rio Grande	26,804	6.65%	26,429	6.31%	33,278	5.91%
24	Cameron County	12,385	3.07%	12,085	2.88%	14,933	2.65%
25	Texoma	3,244	0.80%	3,271	0.78%	4,383	0.78%
26	Central Texas	8,269	2.05%	10,161	2.42%	15,041	2.67%
27	Middle Rio Grande	5,984	1.48%	5,983	1.43%	7,598	1.35%
28	Gulf Coast	65,618	16.28%	75,845	18.10%	98,263	17.47%
LWDA Totals		403,071	100%	419,099	100%	562,607	100%

Amounts (\$ in Millions)

\$ 11.37

\$ 11.99

\$ 11.62

* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Notes:

¹ Texas Labor Code §302.004 provides that the Commission may establish need-based formulas to allocate funds available under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) for job training and employment services and child care to local workforce development areas, in order to ensure compliance with federal participation rates and requirements and full utilization of the funding "...notwithstanding the provisions in this chapter or other law..."

**Texas Workforce Commission
Project RIO Allocations ¹
FY 2011**

LWDA #	LWDA	Allocations FY 2009	Allocations FY 2010	Allocations FY 2011
1	Panhandle	\$ 100,722	\$ 102,453	\$ 104,651
2	South Plains	\$ 126,372	\$ 128,827	\$ 132,986
3	North Texas	\$ 47,780	\$ 48,373	\$ 47,607
4	North Central	\$ 283,127	\$ 284,790	\$ 286,806
5	Tarrant County	\$ 400,260	\$ 398,212	\$ 407,868
6	Dallas	\$ 656,072	\$ 637,228	\$ 616,178
7	North East	\$ 83,944	\$ 84,828	\$ 83,976
8	East Texas	\$ 256,815	\$ 271,730	\$ 258,097
9	West Central	\$ 90,293	\$ 91,612	\$ 95,123
10	Upper Rio Grande	\$ 101,963	\$ 102,580	\$ 94,665
11	Permian Basin	\$ 113,815	\$ 111,392	\$ 110,194
12	Concho Valley	\$ 54,605	\$ 53,417	\$ 52,447
13	Heart of Texas	\$ 108,095	\$ 109,173	\$ 109,571
14	Capital Area	\$ 184,503	\$ 169,734	\$ 167,985
15	Rural Capital	\$ 97,227	\$ 99,790	\$ 99,233
16	Brazos Valley	\$ 71,614	\$ 73,416	\$ 71,396
17	Deep East Texas	\$ 91,316	\$ 89,329	\$ 87,775
18	Southeast Texas	\$ 196,989	\$ 180,915	\$ 170,493
19	Golden Crescent	\$ 64,712	\$ 62,467	\$ 60,826
20	Alamo	\$ 385,198	\$ 384,454	\$ 386,383
21	South Texas	\$ 37,418	\$ 38,027	\$ 38,198
22	Coastal Bend	\$ 111,590	\$ 109,934	\$ 117,106
23	Lower Rio Grande	\$ 82,037	\$ 82,609	\$ 83,291
24	Cameron County	\$ 63,436	\$ 61,325	\$ 59,768
25	Texoma	\$ 46,827	\$ 48,119	\$ 49,413
26	Central Texas	\$ 81,020	\$ 84,447	\$ 84,848
27	Middle Rio Grande	\$ 34,166	\$ 35,115	\$ 35,502
28	Gulf Coast	\$ 1,226,104	\$ 1,253,724	\$ 1,285,634
LWDA Totals		\$ 5,198,020	\$ 5,198,020	\$ 5,198,020

¹ At least 80 percent of the Project RIO funds available to the Commission for allocation are allocated to the workforce areas using a need-based formula, on the basis of the relative proportion of the total number of parolees residing within the workforce area during the most recent calendar year to the statewide total number of parolees, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules, Sec. 800.65(b)]

Texas Workforce Commission
Project RIO Allocation Factors*
FY 2011

LWDA #	LWDA	Allocations FY 2009		Allocations FY 2010		Allocations FY 2011	
		Parolee Population (Jan.- Dec. 2007) ¹	Relative Percent	Parolee Population (Jan.- Dec. 2008) ¹	Relative Percent	Parolee Population (Jan.- Dec. 2009) ¹	Relative Percent
1	Panhandle	1,503	1.95%	1,534	1.97%	1,597	2.01%
2	South Plains	1,853	2.40%	1,950	2.50%	2,052	2.58%
3	North Texas	670	0.87%	681	0.87%	681	0.86%
4	North Central	4,373	5.67%	4,410	5.66%	4,522	5.68%
5	Tarrant County	6,216	8.07%	6,199	7.95%	6,466	8.12%
6	Dallas	10,241	13.29%	9,969	12.79%	9,811	12.33%
7	North East	1,239	1.61%	1,256	1.61%	1,265	1.59%
8	East Texas	3,959	5.14%	4,204	5.39%	4,061	5.10%
9	West Central	1,285	1.67%	1,363	1.75%	1,444	1.81%
10	Upper Rio Grande	1,475	1.91%	1,536	1.97%	1,421	1.79%
11	Permian Basin	1,709	2.22%	1,675	2.15%	1,686	2.12%
12	Concho Valley	637	0.83%	704	0.90%	723	0.91%
13	Heart of Texas	1,619	2.10%	1,640	2.10%	1,676	2.11%
14	Capital Area	2,621	3.40%	2,547	3.27%	2,614	3.28%
15	Rural Capital	1,448	1.88%	1,492	1.91%	1,510	1.90%
16	Brazos Valley	1,045	1.36%	1,076	1.38%	1,063	1.34%
17	Deep East Texas	1,355	1.76%	1,327	1.70%	1,326	1.67%
18	Southeast Texas	2,096	2.72%	2,163	2.77%	2,159	2.71%
19	Golden Crescent	601	0.78%	601	0.77%	617	0.78%
20	Alamo	5,979	7.76%	5,982	7.67%	6,121	7.69%
21	South Texas	247	0.32%	246	0.32%	256	0.32%
22	Coastal Bend	1,674	2.17%	1,652	2.12%	1,797	2.26%
23	Lower Rio Grande	1,209	1.57%	1,221	1.57%	1,254	1.58%
24	Cameron County	728	0.94%	699	0.90%	692	0.87%
25	Texoma	655	0.85%	677	0.87%	710	0.89%
26	Central Texas	1,193	1.55%	1,250	1.60%	1,279	1.61%
27	Middle Rio Grande	227	0.29%	225	0.29%	234	0.29%
28	Gulf Coast	19,210	24.93%	19,693	25.26%	20,561	25.83%
LWDA Totals		77,067	100%	77,972	100%	79,598	100%

Amounts (\$ in Millions)

\$ 5.20

\$ 5.20

\$ 5.20

* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Notes:

¹ Total number of parolees residing within the workforce area, provided annually by the Texas Department of Criminal Justice.

Texas Workforce Commission
WIA Alternative Funding Allocations ¹
FY 2011/PY 2010

LWDA #	LWDA Name	Alternative Funding for Statewide Activities			Alternative Funding for One-Stop Enhancements ³		
		Allocations FY 2009	Allocations FY 2010	Allocations ² FY 2011	Allocations FY 2009	Allocations FY 2010	Allocations ² FY 2011
1	Panhandle	\$ 36,684	\$ 30,943	\$ 32,348			
2	South Plains	\$ 43,478	\$ 35,540	\$ 33,361			
3	North Texas	\$ 23,326	\$ 22,534	\$ 25,762	\$ 200,000	\$ 200,000	\$ 200,000
4	North Central	\$ 179,972	\$ 159,808	\$ 183,778			
5	Tarrant County	\$ 174,879	\$ 155,097	\$ 155,232			
6	Dallas	\$ 290,464	\$ 253,736	\$ 242,203			
7	North East	\$ 41,067	\$ 33,616	\$ 37,754			
8	East Texas	\$ 92,391	\$ 78,160	\$ 84,863			
9	West Central	\$ 39,405	\$ 36,391	\$ 34,832			
10	Upper Rio Grande	\$ 143,856	\$ 114,655	\$ 102,250			
11	Permian Basin	\$ 39,636	\$ 33,544	\$ 35,794			
12	Concho Valley	\$ 16,577	\$ 13,729	\$ 17,879	\$ 200,000	\$ 532,967 ⁴	\$ 274,995 ⁴
13	Heart of Texas	\$ 47,667	\$ 40,251	\$ 38,241			
14	Capital Area	\$ 87,824	\$ 77,477	\$ 83,944			
15	Rural Capital	\$ 57,705	\$ 54,342	\$ 61,903			
16	Brazos Valley	\$ 37,215	\$ 32,608	\$ 31,676	\$ 200,000	\$ 200,000	
17	Deep East Texas	\$ 54,507	\$ 48,645	\$ 43,784			
18	Southeast Texas	\$ 71,137	\$ 55,421	\$ 50,594			
19	Golden Crescent	\$ 22,805	\$ 19,148	\$ 22,036	\$ 200,000	\$ 200,000	\$ 200,000
20	Alamo	\$ 195,998	\$ 170,443	\$ 160,959			
21	South Texas	\$ 37,087	\$ 31,606	\$ 28,501			\$ 200,000
22	Coastal Bend	\$ 74,220	\$ 60,294	\$ 57,345			
23	Lower Rio Grande	\$ 196,616	\$ 162,098	\$ 140,198			
24	Cameron County	\$ 69,539	\$ 56,620	\$ 51,039			
25	Texoma	\$ 23,426	\$ 21,541	\$ 20,906	\$ 200,000	\$ 200,000	\$ 200,000
26	Central Texas	\$ 42,099	\$ 38,528	\$ 33,581			
27	Middle Rio Grande	\$ 46,222	\$ 37,450	\$ 33,216			
28	Gulf Coast	\$ 547,683	\$ 477,667	\$ 475,464			
LWDA Totals		\$ 2,733,485	\$ 2,351,890	\$ 2,319,443	\$ 1,000,000	\$ 1,332,967	\$ 1,074,995

- Notes:**
- ¹ The Commission will allocate available Workforce Investment Act (WIA) Alternative Funding for Statewide Activities amounts on the basis of the relative proportion of all WIA formula funds allocated for the effective program year. [TWC Rules §800.63(i) and (j)]
 - ² Funded with available amounts of WIA funds appropriated pursuant to the American Recovery and Reinvestment Act of 2009 (ARRA), which will be available to local workforce development boards for purposes set forth and consistent with WIA regulations and TWC Rules and available for expenditure from May 1, 2010 through June 30, 2011.
 - ³ The Commission has determined that WIA Alternative Funding for One-Stop Enhancements will be allocated to those five workforce areas with the lowest aggregated allocations of WIA formula funds, Choices, Employment Services, SNAP Employment & Training, Project RIO, and WIA Alternative Funding for Statewide Activities during the same program year.
 - ⁴ The Commission approved on January 19, 2010 a staff recommendation to establish a Workforce Investment Act (WIA) minimum allocation threshold of \$1,400,000, thus making \$332,967 additionally available in FY 2010, and prospectively adding an estimated \$74,995 in FY 2011.