# Child Care Provider Expansion Initiative

Workforce Board Data

**April 23, 2024**

# Statewide

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 216 | 107 | 681 | 446 | 1450 |
| **Applications Approved** | 128 | 67 | 613 | 260 | 1068 |
| **Total Funding Approved** | $19,516,561 | $16,699,712 | $120,853,879 | $15,050,335.93 | $172,120,487.93 |
| **Total Funding Paid** | $19,180,973 | $13,109,804 | $107,756,744 | $14,178,781.93 | $154,226,302.93 |
| **Child Care Slots (18+ months) Proposed** | 4312 | 4421 | 22438 | 631 | 31802 |
| **Infant Slots Proposed** | 1331 | 772 | 8997 | 3570 | 14670 |
| **Total Child Care Slots Proposed** | 5643 | 5193 | 31435 | 4201 | 46472 |

# Alamo

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 21 | 3 | 69 | 29 | 122 |
| **Applications Approved** | 14 | 2 | 66 | 18 | 100 |
| **Total Funding Paid** | $2,869,629 | $412,217 | $12,100,624 | $1,033,100 | $16,415,570 |
| **Child Care Slots (18+ months) Proposed** | 629 | 112 | 1411 | 3 | 2155 |
| **Infant Slots Proposed** | 220 | 21 | 859 | 246 | 1346 |
| **Total Child Care Slots Proposed** | 849 | 133 | 2270 | 249 | 3501 |

# Borderplex

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 9 | 4 | 15 | 10 | 38 |
| **Applications Approved** | 2 | 4 | 16 | 7 | 29 |
| **Total Funding Paid** | $187,371 | $416,506 | $2,496,828 | $117,340 | $3,218,045 |
| **Child Care Slots (18+ months) Proposed** | 61 | 227 | 459 | 0 | 747 |
| **Infant Slots Proposed** | 12 | 52 | 163 | 35 | 262 |
| **Total Child Care Slots Proposed** | 73 | 279 | 622 | 35 | 1009 |

# Brazos Valley

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 2 | 1 | 9 | 9 | 21 |
| **Applications Approved** | 1 | 0 | 9 | 8 | 18 |
| **Total Funding Paid** | $428,406 | $0 | $1,586,274 | $451,857 | $2,466,537 |
| **Child Care Slots (18+ months) Proposed** | 144 | 0 | 118 | 104 | 366 |
| **Infant Slots Proposed** | 0 | 0 | 59 | 64 | 123 |
| **Total Child Care Slots Proposed** | 144 | 0 | 177 | 168 | 489 |

# Cameron

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 14 | 3 | 19 |
| **Applications Approved** | 1 | 0 | 11 | 2 | 14 |
| **Total Funding Paid** | $62,496 | $0 | $1,560,115 | $89,184 | $1,711,795 |
| **Child Care Slots (18+ months) Proposed** | 31 | 0 | 340 | 0 | 371 |
| **Infant Slots Proposed** | 0 | 0 | 163 | 22 | 185 |
| **Total Child Care Slots Proposed** | 31 | 0 | 503 | 22 | 556 |

# Capital Area

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 9 | 25 | 13 | 57 |
| **Applications Approved** | 5 | 6 | 23 | 9 | 43 |
| **Total Funding Paid** | $556,130 | $1,199,260 | $6,040,498 | $662,862 | $8,458,750 |
| **Child Care Slots (18+ months) Proposed** | 0 | 466 | 1217 | 42 | 1725 |
| **Infant Slots Proposed** | 17 | 0 | 514 | 159 | 690 |
| **Total Child Care Slots Proposed** | 17 | 466 | 1731 | 201 | 2415 |

# Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 7 | 5 | 29 | 20 | 61 |
| **Applications Approved** | 5 | 2 | 28 | 11 | 46 |
| **Total Funding Paid** | $643,939 | $434,882 | $2,808,895 | $563,488 | $4,451,204 |
| **Child Care Slots (18+ months) Proposed** | 190 | 224 | 745 | 8 | 1167 |
| **Infant Slots Proposed** | 78 | 24 | 274 | 225 | 601 |
| **Total Child Care Slots Proposed** | 268 | 248 | 1019 | 233 | 1768 |

# Coastal Bend

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 4 | 1 | 9 | 11 | 25 |
| **Applications Approved** | 4 | 1 | 9 | 8 | 22 |
| **Total Funding Paid** | $261,797 | $0 | $1,742,791 | $493,654 | $2,498,242 |
| **Child Care Slots (18+ months) Proposed** | 59 | 39 | 411 | 0 | 509 |
| **Infant Slots Proposed** | 9 | 23 | 154 | 68 | 254 |
| **Total Child Care Slots Proposed** | 68 | 62 | 565 | 68 | 763 |

# Concho Valley

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 0 | 1 | 3 | 1 | 5 |
| **Applications Approved** | 0 | 1 | 3 | 1 | 5 |
| **Total Funding Paid** | $0 | $0 | $395,206 | $92,522 | $487,728 |
| **Child Care Slots (18+ months) Proposed** | 0 | 85 | 141 | 0 | 226 |
| **Infant Slots Proposed** | 0 | 10 | 48 | 24 | 82 |
| **Total Child Care Slots Proposed** | 0 | 95 | 189 | 24 | 308 |

# Dallas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 22 | 11 | 63 | 44 | 140 |
| **Applications Approved** | 10 | 9 | 55 | 24 | 98 |
| **Total Funding Paid** | $1,545,302 | $1,256,789 | $12,380,778 | $1,742,975 | $16,925,844 |
| **Child Care Slots (18+ months) Proposed** | 195 | 312 | 2506 | 153 | 3166 |
| **Infant Slots Proposed** | 90 | 154 | 914 | 410 | 1568 |
| **Total Child Care Slots Proposed** | 285 | 466 | 3420 | 563 | 4734 |

# Deep East

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 2 | 0 | 5 | 2 | 9 |
| **Applications Approved** | 1 | 0 | 4 | 1 | 6 |
| **Total Funding Paid** | $286,368 | $0 | $560,480 | $35,639 | $882,487 |
| **Child Care Slots (18+ months) Proposed** | 63 | 0 | 143 | 0 | 206 |
| **Infant Slots Proposed** | 27 | 0 | 61 | 5 | 93 |
| **Total Child Care Slots Proposed** | 90 | 0 | 204 | 5 | 299 |

# East

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 2 | 15 | 8 | 30 |
| **Applications Approved** | 4 | 2 | 15 | 3 | 24 |
| **Total Funding Paid** | $865,118 | $546,714 | $1,145,468 | $51,049 | $2,608,349 |
| **Child Care Slots (18+ months) Proposed** | 322 | 259 | 632 | 0 | 1213 |
| **Infant Slots Proposed** | 72 | 35 | 214 | 14 | 335 |
| **Total Child Care Slots Proposed** | 394 | 294 | 846 | 14 | 1548 |

# Golden Crescent

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 0 | 3 | 4 |
| **Applications Approved** | 1 | 0 | 0 | 3 | 4 |
| **Total Funding Paid** | $87,646 | $0 | $0 | $244,277 | $331,923 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 0 | 0 | 0 |
| **Infant Slots Proposed** | 15 | 0 | 0 | 63 | 78 |
| **Total Child Care Slots Proposed** | 15 | 0 | 0 | 63 | 78 |

# Gulf Coast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 65 | 25 | 209 | 123 | 422 |
| **Applications Approved** | 38 | 12 | 175 | 64 | 289 |
| **Total Funding Paid** | $4,396,154 | $4,095,089 | $31,542,937 | $2,983,105 | $43,017,285 |
| **Child Care Slots (18+ months) Proposed** | 758 | 1053 | 7016 | 114 | 8941 |
| **Infant Slots Proposed** | 279 | 159 | 2268 | 710 | 3416 |
| **Total Child Care Slots Proposed** | 1037 | 1212 | 9284 | 824 | 12357 |

# Heart of Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 1 | 5 | 2 | 11 |
| **Applications Approved** | 3 | 1 | 4 | 1 | 9 |
| **Total Funding Paid** | $371,082 | $294,107 | $471,333 | $15,409 | $1,151,931 |
| **Child Care Slots (18+ months) Proposed** | 91 | 68 | 72 | 0 | 231 |
| **Infant Slots Proposed** | 43 | 26 | 34 | 4 | 107 |
| **Total Child Care Slots Proposed** | 134 | 94 | 106 | 4 | 338 |

# Lower Rio Grande

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 13 | 0 | 34 | 21 | 68 |
| **Applications Approved** | 8 | 0 | 31 | 17 | 56 |
| **Total Funding Paid** | $2,075,413 | $0 | $4,323,451 | $950,746 | $7,349,610 |
| **Child Care Slots (18+ months) Proposed** | 872 | 0 | 1049 | 0 | 1921 |
| **Infant Slots Proposed** | 67 | 0 | 377 | 259 | 703 |
| **Total Child Care Slots Proposed** | 939 | 0 | 1426 | 259 | 2624 |

# Middle Rio Grande

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 1 | 1 | 3 |
| **Applications Approved** | 1 | 0 | 1 | 1 | 3 |
| **Total Funding Paid** | $13,709 | $0 | $0 | $0 | $13,709 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 30 | 0 | 30 |
| **Infant Slots Proposed** | 8 | 0 | 10 | 8 | 26 |
| **Total Child Care Slots Proposed** | 8 | 0 | 40 | 8 | 56 |

# North Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 8 | 11 | 58 | 52 | 129 |
| **Applications Approved** | 5 | 8 | 57 | 22 | 92 |
| **Total Funding Paid** | $725,281 | $1,460,192 | $13,296,615 | $1,181,900 | $16,663,988 |
| **Child Care Slots (18+ months) Proposed** | 216 | 484 | 1849 | 155 | 2704 |
| **Infant Slots Proposed** | 31 | 72 | 1342 | 364 | 1809 |
| **Total Child Care Slots Proposed** | 247 | 556 | 3191 | 519 | 4513 |

# Northeast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 3 | 6 | 11 |
| **Applications Approved** | 1 | 1 | 2 | 5 | 9 |
| **Total Funding Paid** | $132,212 | $127,032 | $514,812 | $460,597 | $1,234,653 |
| **Child Care Slots (18+ months) Proposed** | 11 | 3 | 153 | 0 | 167 |
| **Infant Slots Proposed** | 22 | 35 | 30 | 130 | 217 |
| **Total Child Care Slots Proposed** | 33 | 38 | 183 | 130 | 384 |

# North Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 1 | 5 | 8 |
| **Applications Approved** | 1 | 1 | 1 | 3 | 6 |
| **Total Funding Paid** | $34,576 | $58,981 | $141,981 | $197,167 | $432,705 |
| **Child Care Slots (18+ months) Proposed** | 0 | 21 | 12 | 2 | 35 |
| **Infant Slots Proposed** | 5 | 10 | 19 | 57 | 91 |
| **Total Child Care Slots Proposed** | 5 | 31 | 31 | 59 | 126 |

# Panhandle

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 0 | 4 | 3 | 12 |
| **Applications Approved** | 2 | 0 | 4 | 1 | 7 |
| **Total Funding Paid** | $44,990 | $0 | $660,522 | $16,618 | $722,130 |
| **Child Care Slots (18+ months) Proposed** | 13 | 0 | 125 | 0 | 138 |
| **Infant Slots Proposed** | 1 | 0 | 56 | 4 | 61 |
| **Total Child Care Slots Proposed** | 14 | 0 | 181 | 4 | 199 |

# Permian Basin

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 4 | 5 | 10 |
| **Applications Approved** | 0 | 0 | 3 | 4 | 7 |
| **Total Funding Paid** | $0 | $0 | $92,485 | $276,993 | $369,478 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 82 | 0 | 82 |
| **Infant Slots Proposed** | 0 | 0 | 26 | 13 | 39 |
| **Total Child Care Slots Proposed** | 0 | 0 | 108 | 13 | 121 |

# Rural Capital

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 4 | 6 | 17 | 18 | 45 |
| **Applications Approved** | 3 | 4 | 12 | 13 | 32 |
| **Total Funding Paid** | $373,107 | $386,775 | $2,720,968 | $706,166 | $4,187,016 |
| **Child Care Slots (18+ months) Proposed** | 13 | 162 | 979 | 50 | 1204 |
| **Infant Slots Proposed** | 35 | 13 | 219 | 154 | 421 |
| **Total Child Care Slots Proposed** | 48 | 175 | 1198 | 204 | 1625 |

# South Plains

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 0 | 1 | 11 | 7 | 19 |
| **Applications Approved** | 0 | 1 | 10 | 5 | 16 |
| **Total Funding Paid** | $0 | $507,335 | $2,104,639 | $314,128 | $2,926,102 |
| **Child Care Slots (18+ months) Proposed** | 0 | 140 | 364 | 0 | 504 |
| **Infant Slots Proposed** | 0 | 41 | 240 | 133 | 414 |
| **Total Child Care Slots Proposed** | 0 | 181 | 604 | 133 | 918 |

# South Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 7 | 0 | 13 | 5 | 25 |
| **Applications Approved** | 4 | 0 | 13 | 3 | 20 |
| **Total Funding Paid** | $874,396 | $0 | $1,441,482 | $140,968 | $2,456,846 |
| **Child Care Slots (18+ months) Proposed** | 51 | 0 | 295 | 0 | 346 |
| **Infant Slots Proposed** | 141 | 0 | 177 | 30 | 348 |
| **Total Child Care Slots Proposed** | 192 | 0 | 472 | 30 | 694 |

# Southeast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 2 | 3 | 6 | 16 |
| **Applications Approved** | 3 | 0 | 3 | 3 | 9 |
| **Total Funding Paid** | $254,414 | $0 | $302,802 | $126,899 | $684,115 |
| **Child Care Slots (18+ months) Proposed** | 67 | 0 | 92 | 0 | 159 |
| **Infant Slots Proposed** | 18 | 0 | 14 | 32 | 64 |
| **Total Child Care Slots Proposed** | 85 | 0 | 106 | 32 | 223 |

# Tarrant

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 19 | 38 | 31 | 98 |
| **Applications Approved** | 5 | 11 | 35 | 18 | 69 |
| **Total Funding Paid** | $1,373,121 | $1,336,503 | $5,120,655 | $817,763 | $8,648,042 |
| **Child Care Slots (18+ months) Proposed** | 325 | 686 | 1456 | 0 | 2467 |
| **Infant Slots Proposed** | 67 | 87 | 529 | 284 | 967 |
| **Total Child Care Slots Proposed** | 392 | 773 | 1985 | 284 | 3434 |

# Texoma

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 1 | 11 | 3 | 18 |
| **Applications Approved** | 2 | 1 | 11 | 3 | 17 |
| **Total Funding Paid** | $358,480 | $577.422 | $1,395,123 | $111,220 | $2,442,245 |
| **Child Care Slots (18+ months) Proposed** | 80 | 80 | 500 | 0 | 660 |
| **Infant Slots Proposed** | 44 | 10 | 88 | 8 | 150 |
| **Total Child Care Slots Proposed** | 124 | 90 | 588 | 8 | 810 |

# West Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 0 | 9 | 2 | 16 |
| **Applications Approved** | 4 | 0 | 8 | 2 | 14 |
| **Total Funding Paid** | $359,836 | $0 | $670,532 | $221,876 | $1,252,244 |
| **Child Care Slots (18+ months) Proposed** | 121 | 0 | 131 | 0 | 252 |
| **Infant Slots Proposed** | 30 | 0 | 66 | 45 | 141 |
| **Total Child Care Slots Proposed** | 151 | 0 | 197 | 45 | 393 |