



Performance Briefing Materials

Data for August 2020

As Reported in October 2020

Memorandum



Date: October 20, 2020

To: Chair, Bryan Daniel, Commissioner Representing the Public
Julian Alvarez, Commissioner Representing Labor
Aaron Demerson, Commissioner Representing Employers
Edward Serna, Executive Director

From: Adam Leonard, Director, Division of Operational Insight

Re: Monthly Performance Materials for August 2020

This month's Briefing Book includes:

TAB 1 – Texas and National Economic Situation Reports – from LMC&I

TAB 2 – Monthly Legislative Report – from Finance

TAB 3 – Systemwide Performance – from DOI

- MPR: High Profile Report

TAB 4 – Board Performance – from DOI

- MPR: Risk Report
- MPR: Board Summary Report
- MPR: Board Comparison Report

TAB 5 – UI Ad Hoc Measures Report – from UI

cc: Division Directors



Table of Contents

1. Economic Situation Report
2. *Monthly Legislative Report, Financial Status by Strategy*
3. *Monthly Performance Reports - Systemwide Performance*
4. *Monthly Performance Report – Board Performance*
5. UI Ad Hoc Measures Report



TAB I

THE TEXAS & UNITED STATES

Economic

SITUATION REPORT

AUGUST 2020



Labor Market and Career Information

TEXAS ECONOMIC SITUATION

Based on Estimates for August 2020

- After a revised over-the-month increase of 25,300 jobs in July, Total Nonagricultural Wage and Salary Employment growth accelerated in August with 106,800 jobs added. The private sector rebounded from a July decline of 16,800 jobs to a gain of 81,800 positions. In total, nine of the 11 major industries added jobs over the month. Since August 2019, Texas shed 616,600 jobs including 588,000 private sector positions. Substantial year-over-year employment losses continued for most industries however Total Nonfarm employment grew by 614,700 jobs since April 2020.
- Professional and Business Services led all industries with an over-the-month gain of 33,200 positions in August. Administrative and Support and Waste Management and Remediation Services added 17,400 positions followed by Professional, Scientific, and Technical Services with an increase of 13,500 jobs.
- Trade, Transportation, and Utilities employment increased by 28,800 positions in August. Retail Trade rebounded from a July loss by adding 20,800 jobs in August. Gains were reported in Transportation, Warehousing, and Utilities as well as Wholesale Trade.
- The Government sector added 25,000 jobs in August, mostly driven by a Federal Government increase of 19,500 positions. State and Local Government added 5,500 jobs combined.
- After a revised over-the-month decrease of 900 positions in July, Other Services rebounded with 14,300 jobs added in August. In percentage terms, the industry led all major industries in monthly growth at 3.5 percent. On an annual basis industry employment decreased by 23,100 positions.
- The Financial Activities industry added 4,500 positions over the month following a revised increase of 3,100 jobs in July. Finance and Insurance rebounded from a July loss with 3,800 positions added in August. Financial Activities remained the only major industry to show positive annual growth, expanding at 0.4 percent.
- Over the month the Texas seasonally adjusted unemployment rate dropped to 6.8 percent, one and six-tenths percentage points lower than the U.S. rate of 8.4 percent.
- The state's seasonally adjusted labor force participation rate was 64.4 percent in August.
- Texas' seasonally adjusted LAUS employment was up 682,300 from last month.
- Summarizing the not seasonally adjusted estimates, the Texas unemployment rate decreased to 7.0 percent in August. This was 3.3 percentage points higher than the unemployment rate in August 2019.
- In August 2020, unemployment rates decreased over the month in all counties.
- Over the year, the civilian labor force increased in 125 counties, while 129 counties in the state experienced a decline.
- PLEASE NOTE: Data not yet available as of publication time are marked "NA" on pages 3 and 5.

TEXAS ECONOMIC INDICATORS

August 2020

Indicators	August 2020	OTM Change	OTM % Change	OTY Change	OTY % Change	OTY Movement
Nonagricultural Employment	12,219,400	106,800	0.9%	-616,600	-4.8%	▼
Unemployment	974,630	-138,975	-12.5%	482,180	97.9%	▲
Unemployment Rates	6.8%	-1.2%	-15.0%	3.3%	94.3%	▲
Total Private Employment	10,264,900	81,800	0.8%	-588,000	-5.4%	▼
Civilian Labor Force	14,378,010	543,316	3.9%	287,017	2.0%	▲
Initial UI Claims	57,141	-39,691	-41.0%	44,630	356.7%	▲
Continued UI Claims	1,160,865	-123,233	-9.6%	1,036,057	830.1%	▲
HWOL Index	105.94	3.64	3.6%	2.72	2.6%	▲
Average Hourly Earnings-All Private Employees	\$27.21	\$0.27	1.0%	\$1.25	4.8%	▲
Employment Services	271,500	17,700	7.0%	-28,600	-9.5%	▼
CPI: Houston	229.0	0.08	0.0%	-0.44	-0.2%	▼
WTI Crude	\$42.34	\$1.63	4.0%	-\$12.47	-22.8%	▼
Rig Counts	105	-1	-1.2%	-344	-76.7%	▼
Business-Cycle Index	329.4	3.6	1.1%	-23.1	-6.6%	▼
Coincident Index	143.6	2.0	1.4%	-3.2	-2.2%	▼
Housing Permits	18,613	-1,570	-7.8%	-792	-4.1%	▼
Existing Home Sales	38,647	-5,280	-12.0%	3,144	8.9%	▲
Retail Sales Estimate (billions)	NA	NA	NA	NA	NA	
Net Exports (billions)	\$0.40	-\$0.5	-55.9%	-\$0.89	-68.8%	▼

U.S. ECONOMIC SITUATION

Based on Estimates for August 2020

- Total nonfarm payroll employment rose by 1.4 million in August, following increases of larger magnitude in the prior three months. In August, nonfarm employment was below its February level by 11.5 million, or 7.6 percent. Government employment rose in August, largely reflecting temporary hiring for the 2020 Census. Notable job gains also occurred in retail trade, in professional and business services, in leisure and hospitality, and in education and health services.
- Employment in government increased by 344,000 in August, accounting for one-fourth of the over-the-month gain in total nonfarm employment. A job gain in federal government (+251,000) reflected the hiring of 238,000 temporary 2020 Census workers. Local government employment rose by 95,000 over the month. Overall, government employment is 831,000 below its February level.
- Retail trade added 249,000 jobs in August, with almost half the growth occurring in general merchandise stores (+116,000). Notable gains also occurred in motor vehicle and parts dealers (+22,000), electronics and appliance stores (+21,000), and miscellaneous store retailers (+17,000). Employment in retail trade is 655,000 lower than in February.
- In August, employment in professional and business services increased by 197,000. More than half of the gain occurred in temporary help services (+107,000). Architectural and engineering services (+14,000), business support services (+13,000), and computer systems design and related services (+13,000) also added jobs over the month. Employment in professional and business services is 1.5 million below its February level.
- In August, the unemployment rate declined by 1.8 percentage points to 8.4 percent, and the number of unemployed persons fell by 2.8 million to 13.6 million. Both measures have declined for four consecutive months but are higher than in February, by 4.9 percentage points and 7.8 million, respectively.
- Manufacturing grew in August, as the PMI® registered 56 percent, 1.8 percentage points higher than the July reading of 54.2 percent. “The PMI® signaled a continued rebuilding of economic activity in August and reached its highest level of expansion since November 2018, when the index registered 58.8 percent. Five of the big six industry sectors expanded. The New Orders and Production indexes continued at strong expansion levels. The Supplier Deliveries Index now better reflects supplier’s difficulty in maintaining delivery rates due to factory labor safety issues and transportation difficulties. Eight of the 10 subindexes were positive for the period,” says Timothy R. Fiore, CPSM, C.P.M., Chair of the Institute for Supply Management® (ISM®) Manufacturing Business Survey Committee. A reading above 50 percent indicates that the manufacturing economy is generally expanding; below 50 percent indicates that it is generally contracting.
- ISM®’s Employment Index registered 46.4 percent in August, 2.1 percentage points higher than the July reading of 44.3 percent. “This is the 13th consecutive month of employment contraction, at a slower rate compared to July. This marks the fourth consecutive month of improvement since the index’s low of 27.5 percent registered in April. Three of the six big industry sectors experienced expansion, as factories were able to maintain significant gains in output with a reduced labor pool. Long-term labor market growth remains uncertain, but strong new-order levels and an expanding backlog signify potential strength for the rest of the third quarter. Survey comments indicate that more panelists’ companies are hiring or attempting to hire compared to actively and passively reducing their labor forces,” says Fiore. An Employment Index above 50.8 percent, over time, is generally consistent with an increase in the Bureau of Labor Statistics (BLS) data on manufacturing employment.

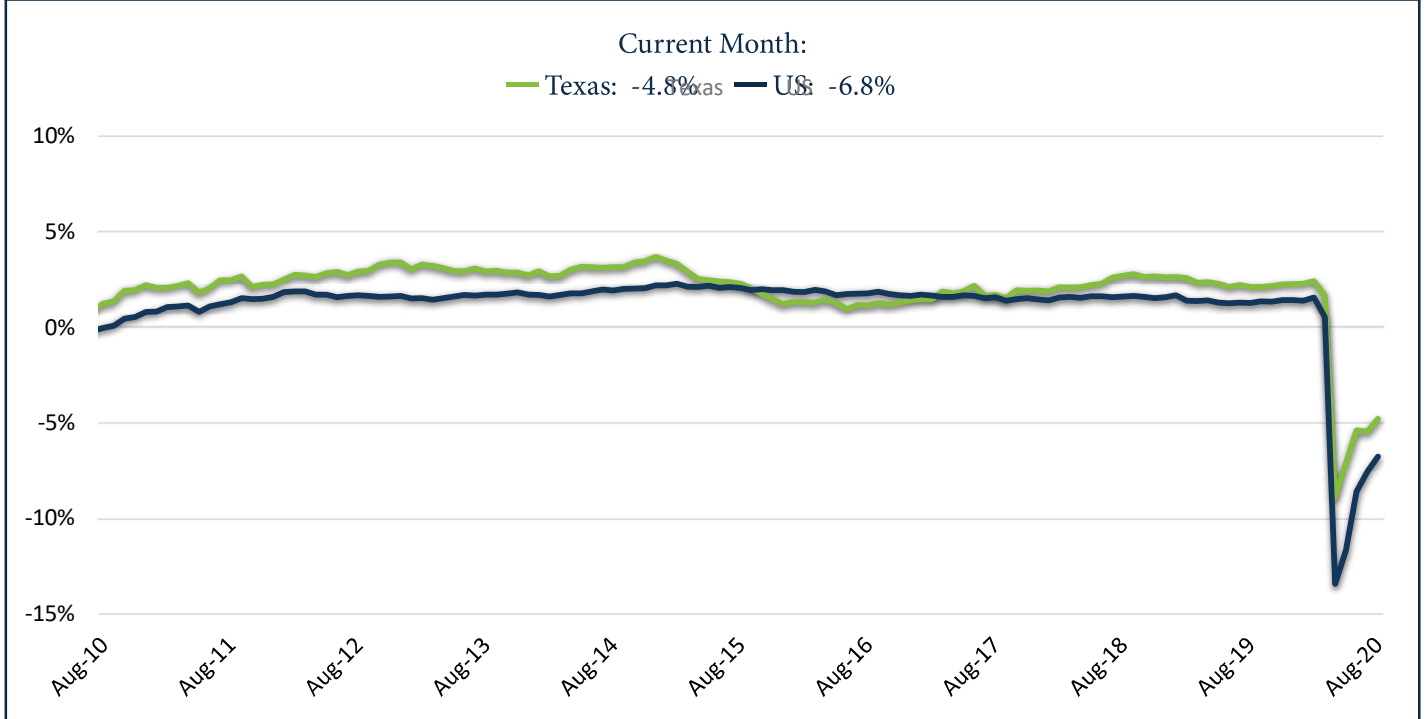
U.S. ECONOMIC INDICATORS

August 2020

Indicators	August 2020	OTM Change	OTM % Change	OTY Change	OTY % Change	OTY Movement
Nonagricultural Employment	140,914,000	1,371,000	1.0%	-10,246,000	-6.8%	▼
Unemployment	13,550,000	-2,788,000	-17.1%	7,551,000	125.9%	▲
Unemployment Rates	8.4%	-1.8%	-17.6%	4.7%	127.0%	▲
Total Private Employment	119,000,000	1,027,000	0.9%	-9,523,000	-7.4%	▼
Civilian Labor Force	160,838,000	968,000	0.6%	-3,056,000	-1.9%	▼
Initial UI Claims	885,636	-487,331	-35.5%	706,874	395.4%	▲
Continued UI Claims	14,099,093	-2,479,519	-15.0%	12,478,693	770.1%	▲
HWOL Index	105.11	1.73	1.7%	0.88	0.8%	▲
Average Hourly Earnings-All Private Employees	\$29.48	\$0.29	1.0%	\$1.54	5.5%	▲
Employment Services	2,475,300	159,700	6.9%	-474,300	-16.1%	▼
Consumer Price Index	259.9	0.82	0.3%	3.36	1.3%	▲
Brent Crude	\$44.74	\$1.50	3.5%	-\$14.30	-24.2%	▼
Rig Counts (without Texas)	145	-4	-2.8%	-332	-69.6%	▼
Coincident Index	123.4	1.6	1.4%	-5.6	-4.3%	▼
Housing Permits	126,203	-9,213	-6.8%	-5,279	-4.0%	▼
Existing Home Sales	502,000	-36,000	-6.7%	27,000	5.7%	▲
Retail Sales (billions)	\$483	\$1	0.1%	\$23	5.1%	▲
Exc. Car & Parts Sales (millions)	\$392,510	\$2,662	0.7%	\$15,168	4.0%	▲
C&I Loans (billions)	\$2,806	-\$58	-2.0%	\$449	19.1%	▲
Broad Dollar Index (Exchange Rate)	117.4	-1.7	-1.4%	0.2	0.2%	▲
Net Exports (billions)	-\$85.4	\$2.7	3.0%	-\$8.1	-10.5%	▼
Industrial Production Index	101.4	0.4	0.4%	-8.5	-7.7%	▼
ISM Manufacturing PMI	56.0	1.8	3.3%	7.2	14.8%	▲

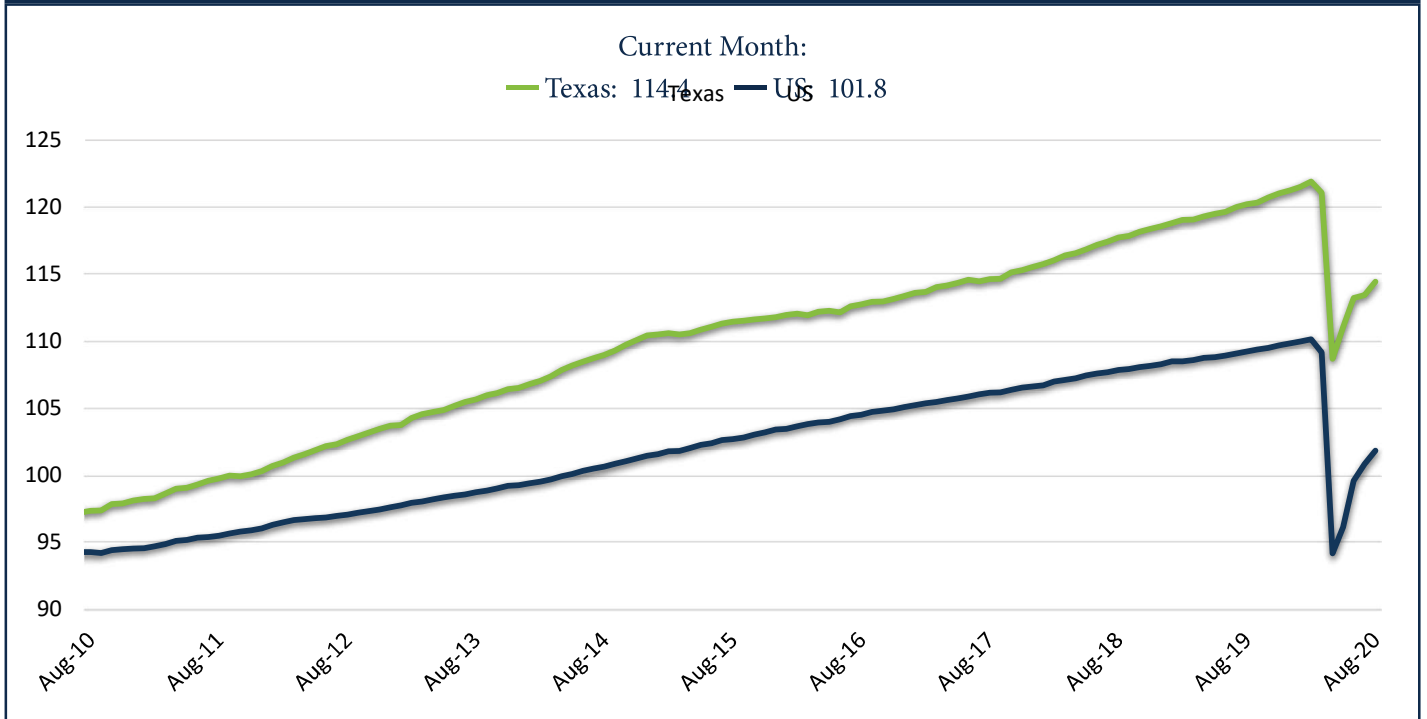
TOTAL NONFARM EMPLOYMENT

Total Nonagricultural Annual Employment Growth
(Seasonally Adjusted)



Source: TWC/Bureau of Labor Statistics

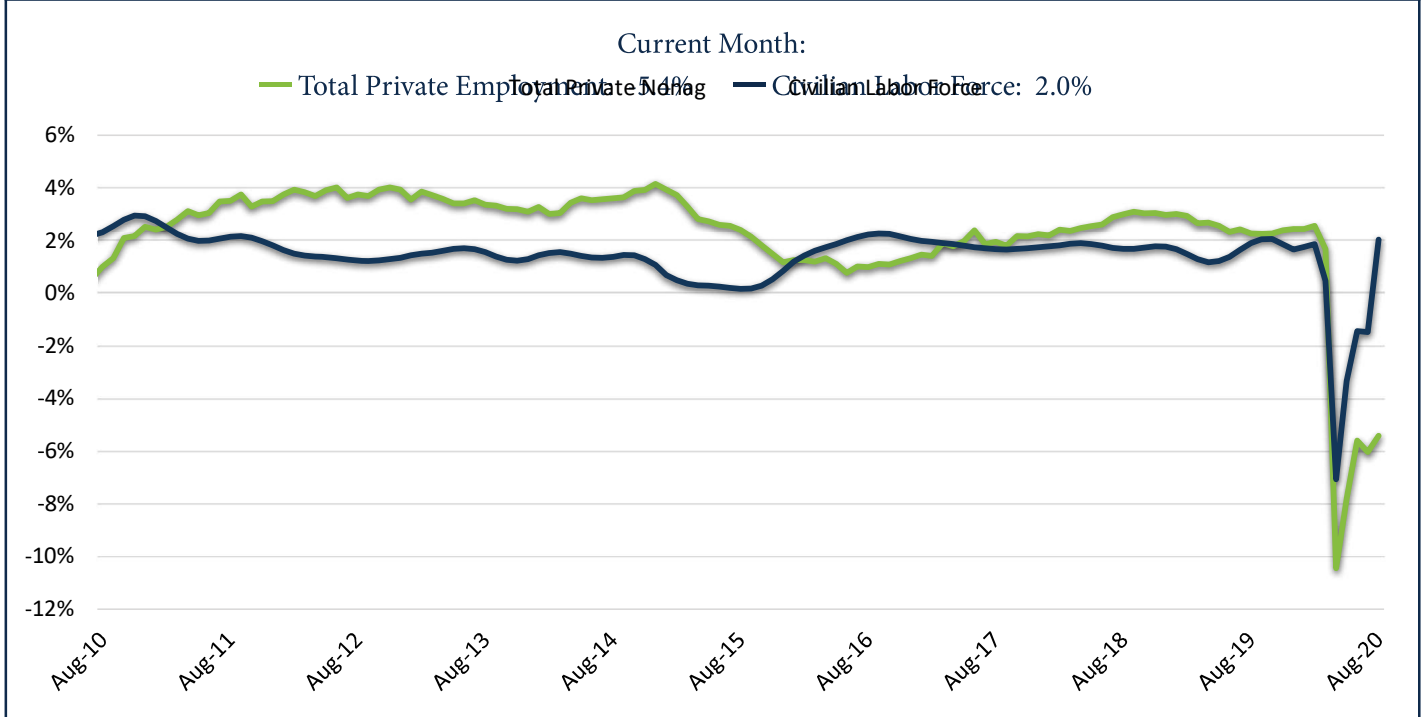
Total Nonagricultural Employment Indexed to Pre-Recession Peaks
(Seasonally Adjusted)



Source: TWC/Bureau of Labor Statistics

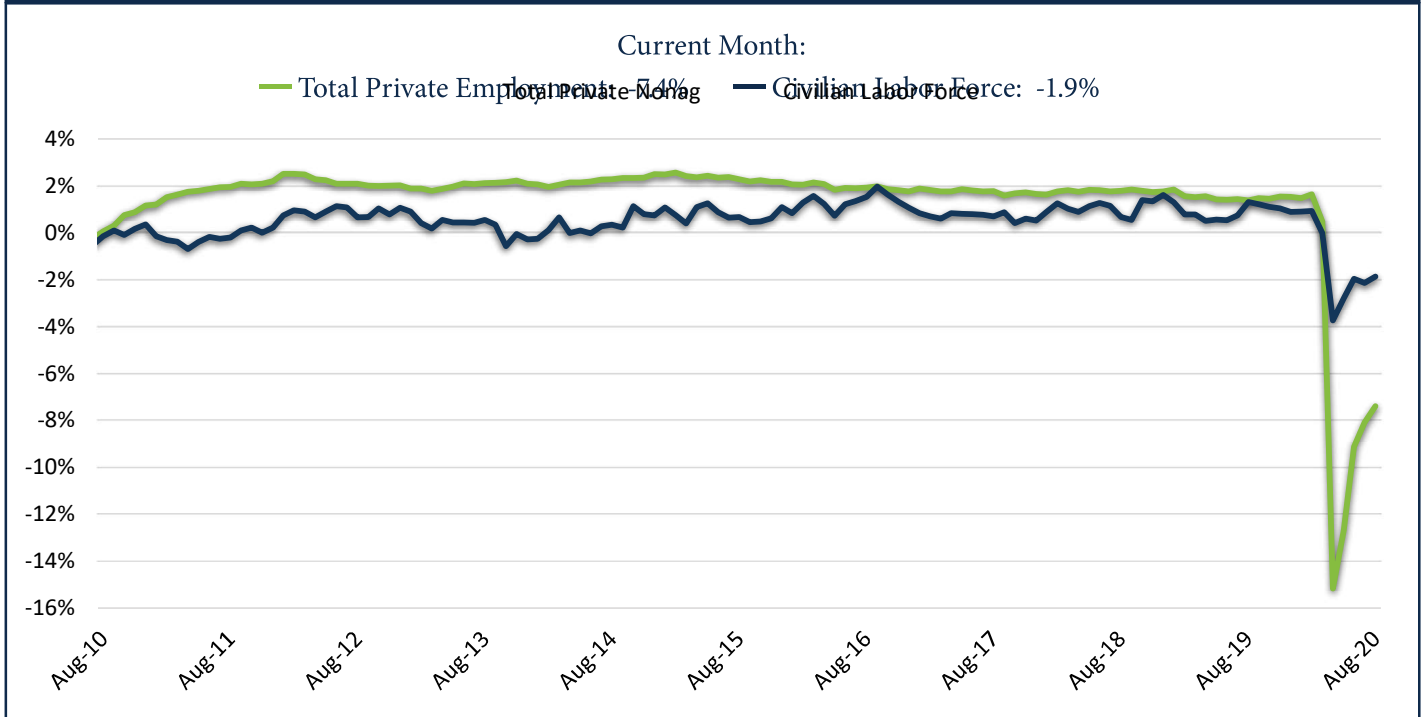
PRIVATE EMPLOYMENT & LABOR FORCE

Total Private Texas Employment vs. Civilian Labor Force Annual Growth
(Seasonally Adjusted)



Source: TWC/Bureau of Labor Statistics

Total Private US Employment vs. Civilian Labor Force Annual Growth
(Seasonally Adjusted)

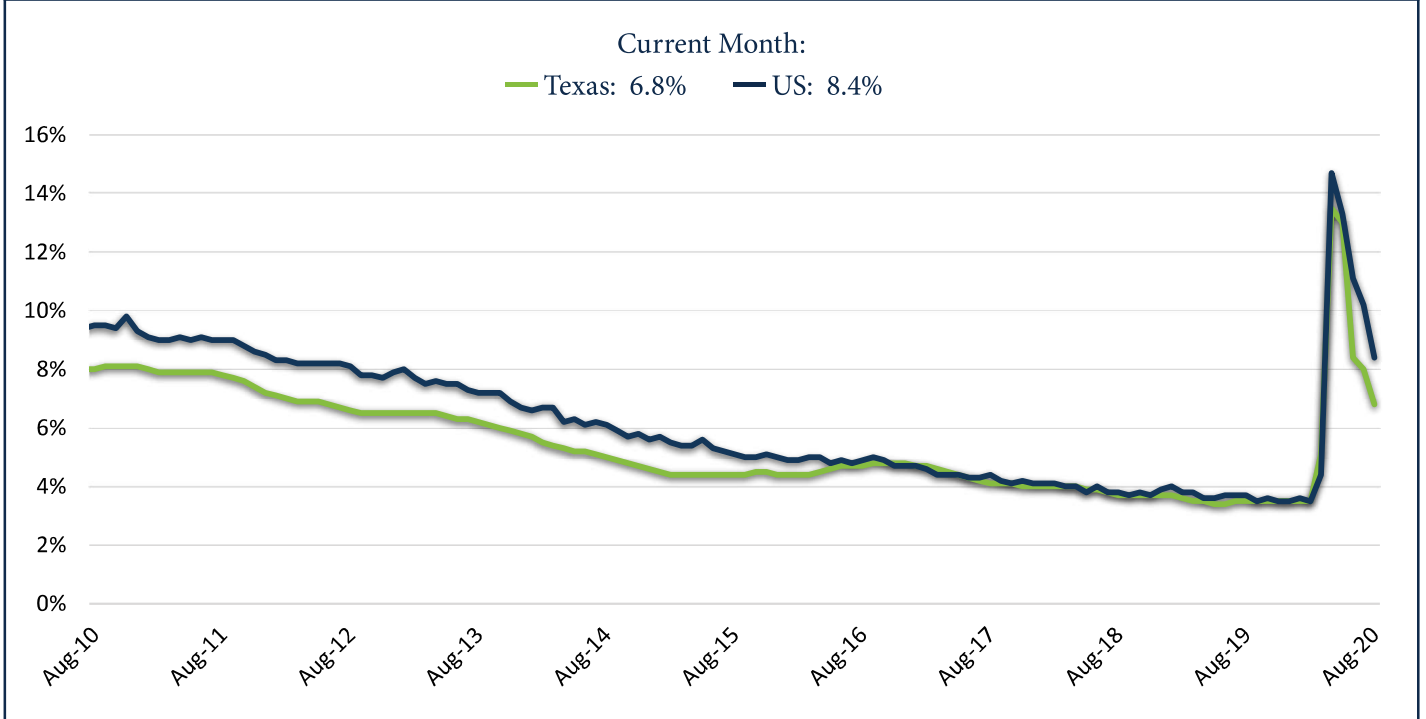


Source: TWC/Bureau of Labor Statistics



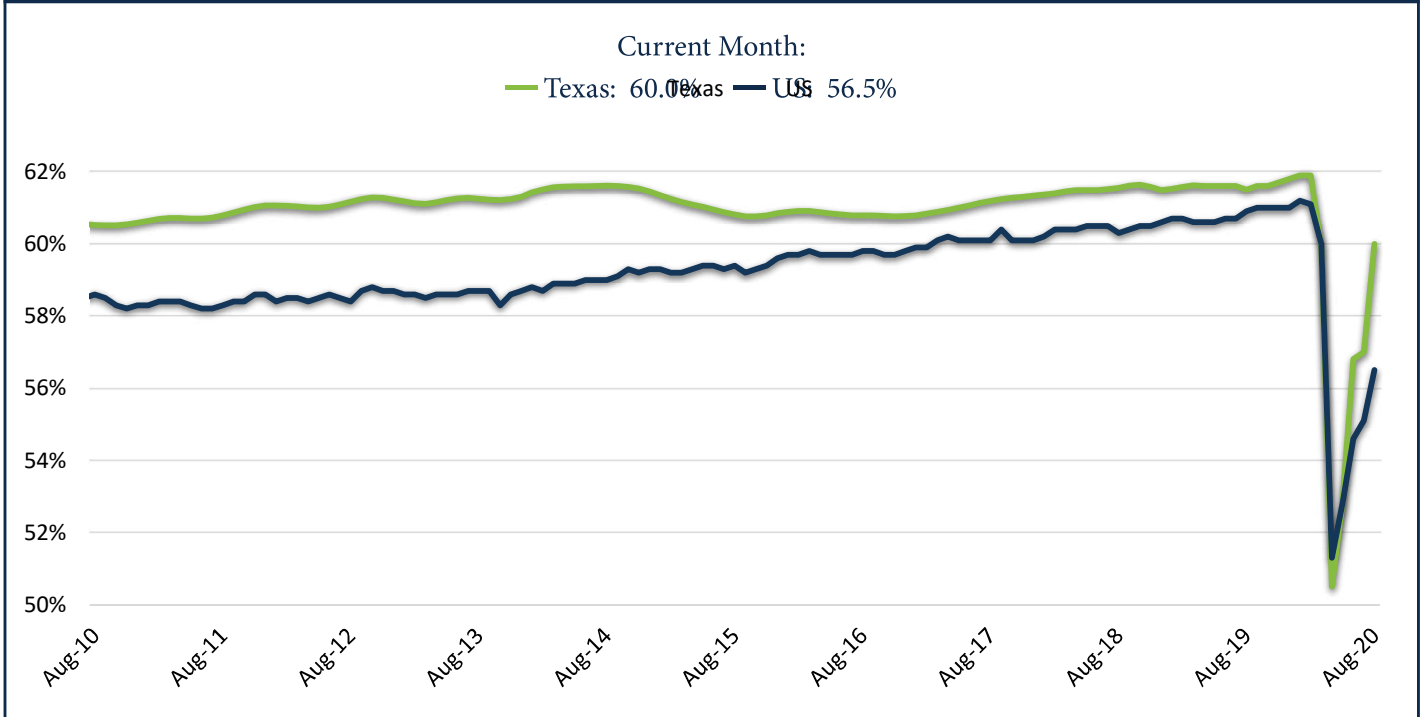
UNEMPLOYMENT STATISTICS

Texas and US Unemployment Rates
(Seasonally Adjusted)



Source: TWC/Bureau of Labor Statistics

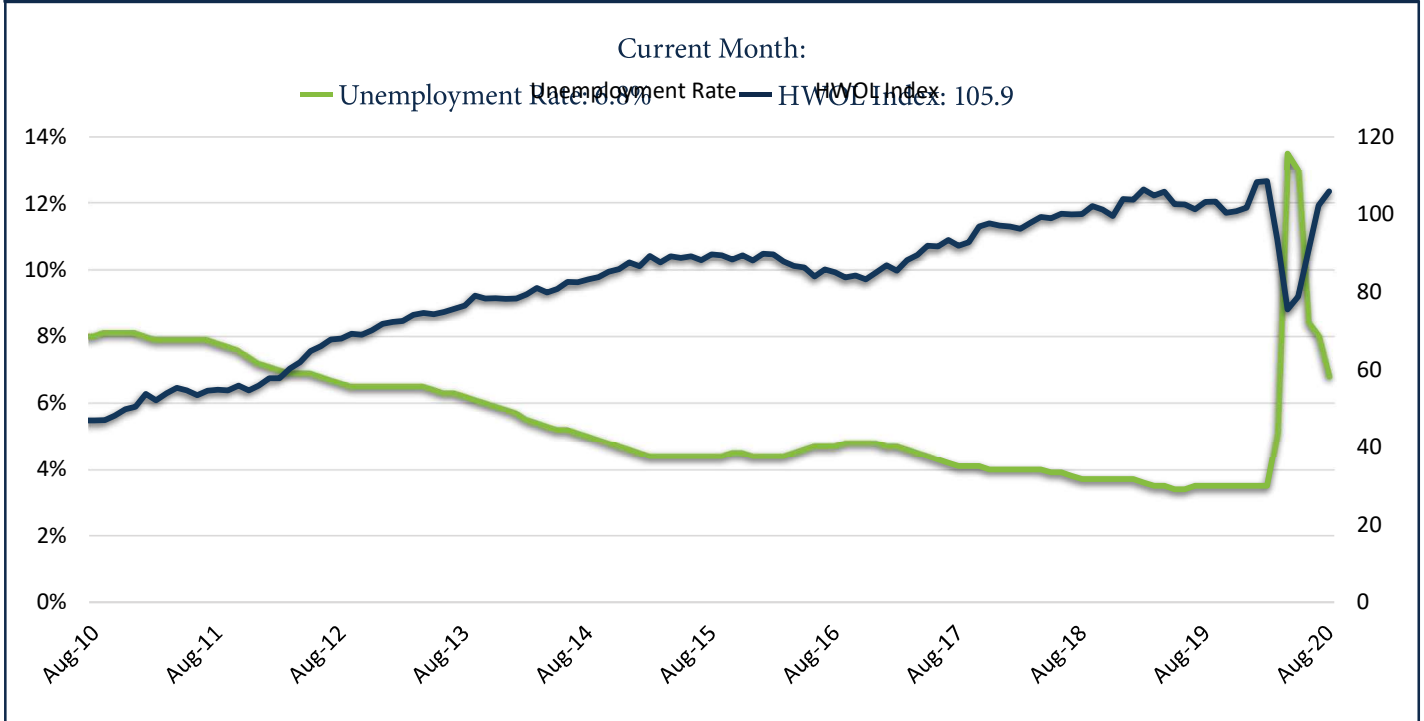
Texas and US Employment-Population Ratio
(Seasonally Adjusted)



Source: TWC/Bureau of Labor Statistics

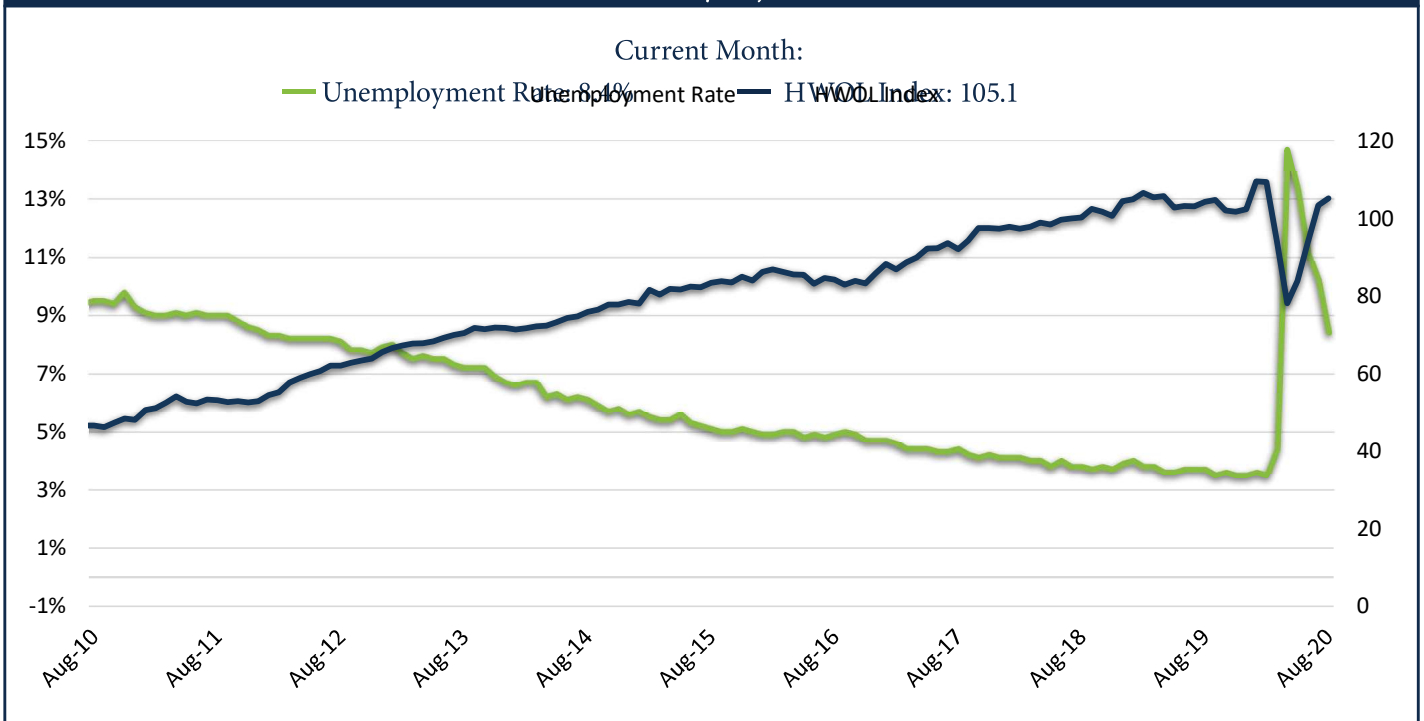
HELP WANTED ONLINE

Texas Help Wanted Online Index vs. Unemployment Rate
(Seasonally Adjusted)



Source: TWC/Bureau of Labor Statistics & The Conference Board

US Help Wanted Online Index vs. Unemployment Rate
(Seasonally Adjusted)

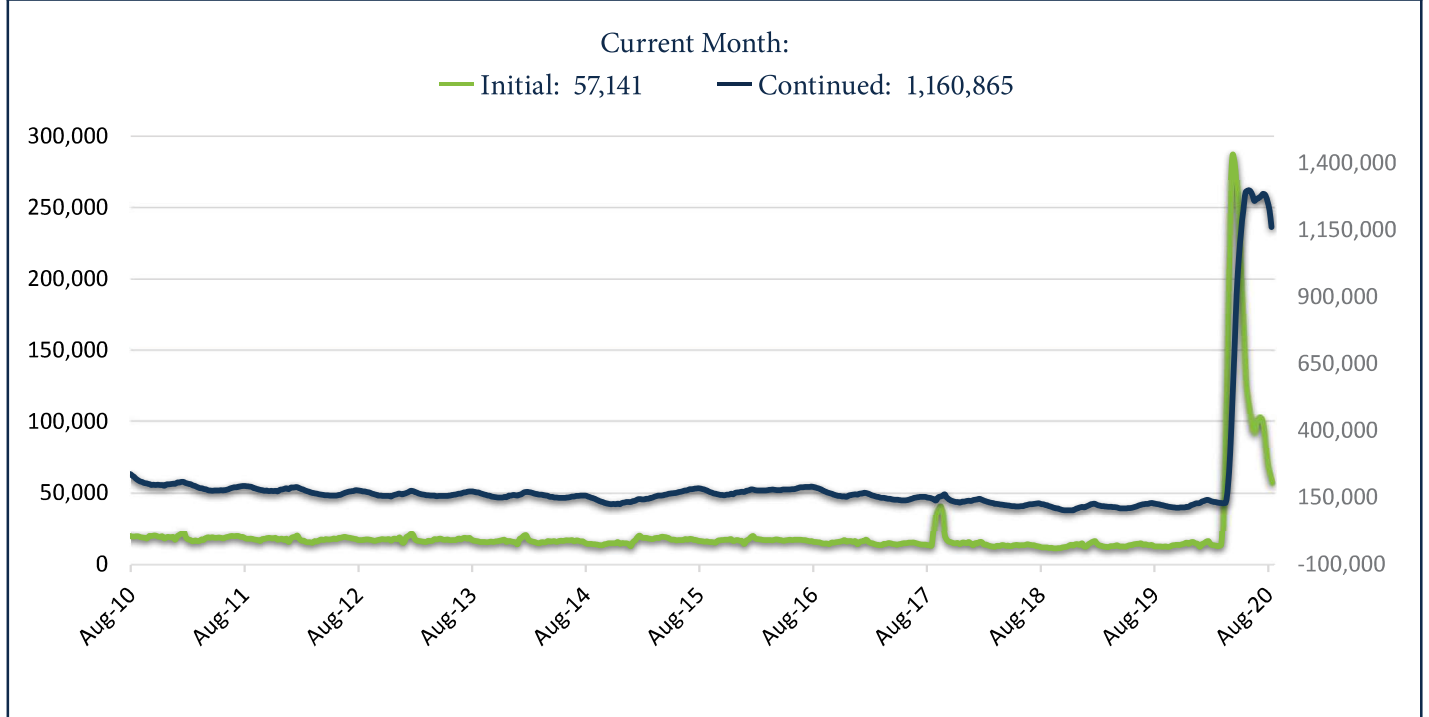


Source: TWC/Bureau of Labor Statistics & The Conference Board



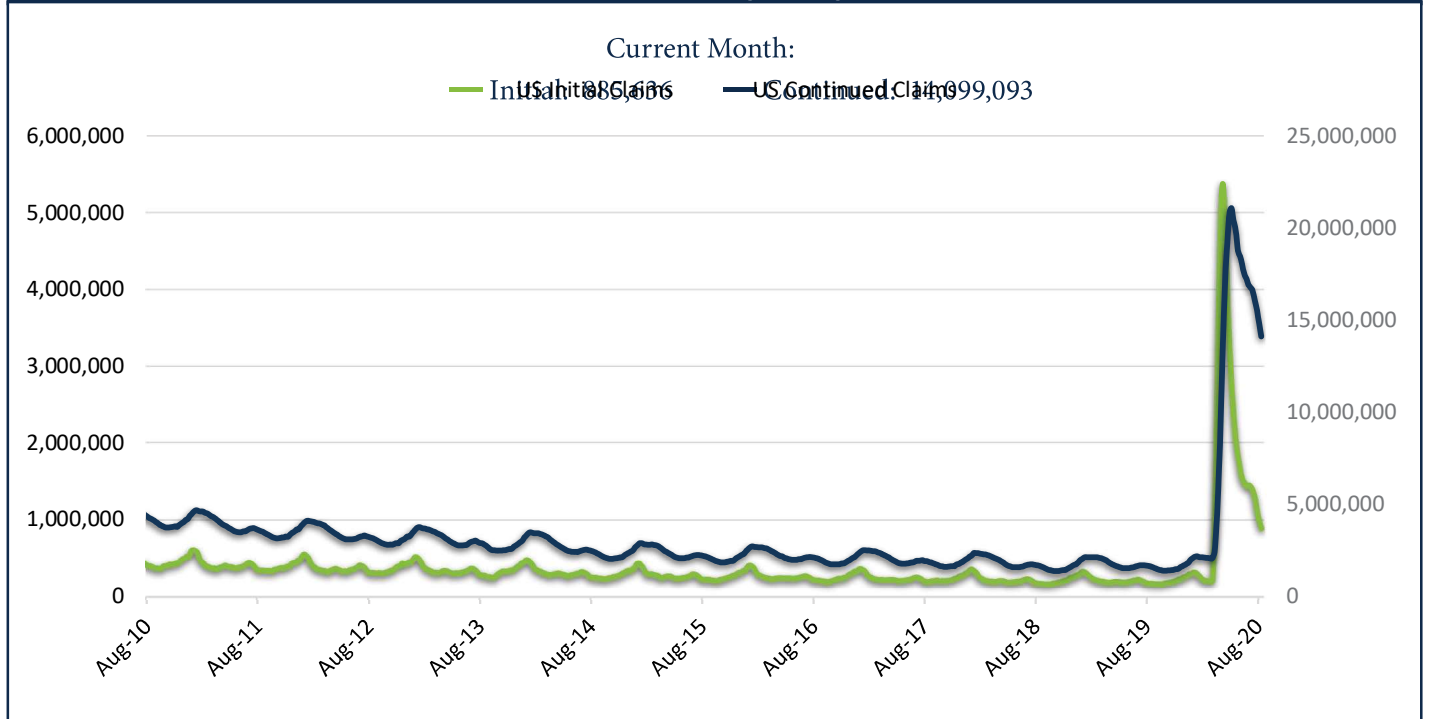
CLAIMS

Texas Initial and Continued Claims (4-Week Moving Average)



Source: Employment and Training Administration

US Initial and Continued Claims (4-Week Moving Average)

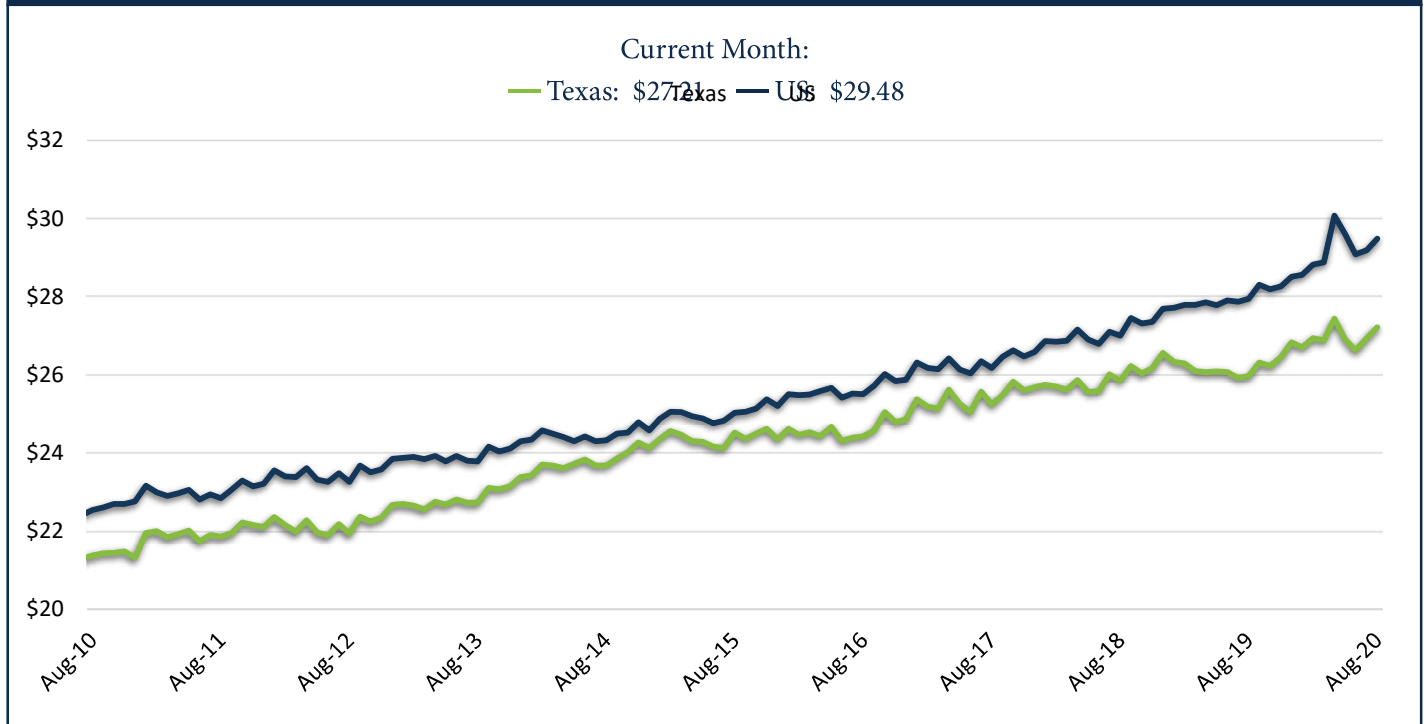


Source: Employment and Training Administration



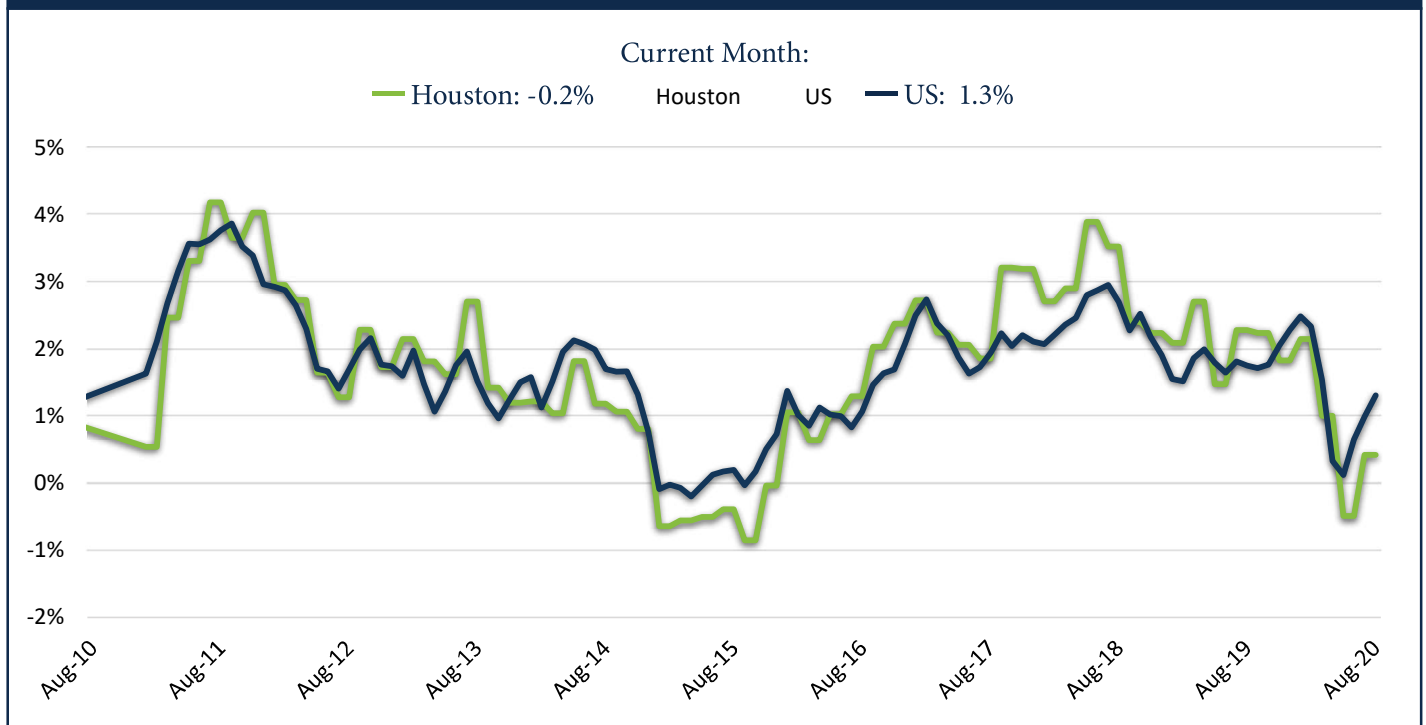
WAGES AND COST OF LIVING

Average Hourly Earnings



Source: Bureau of Labor Statistics

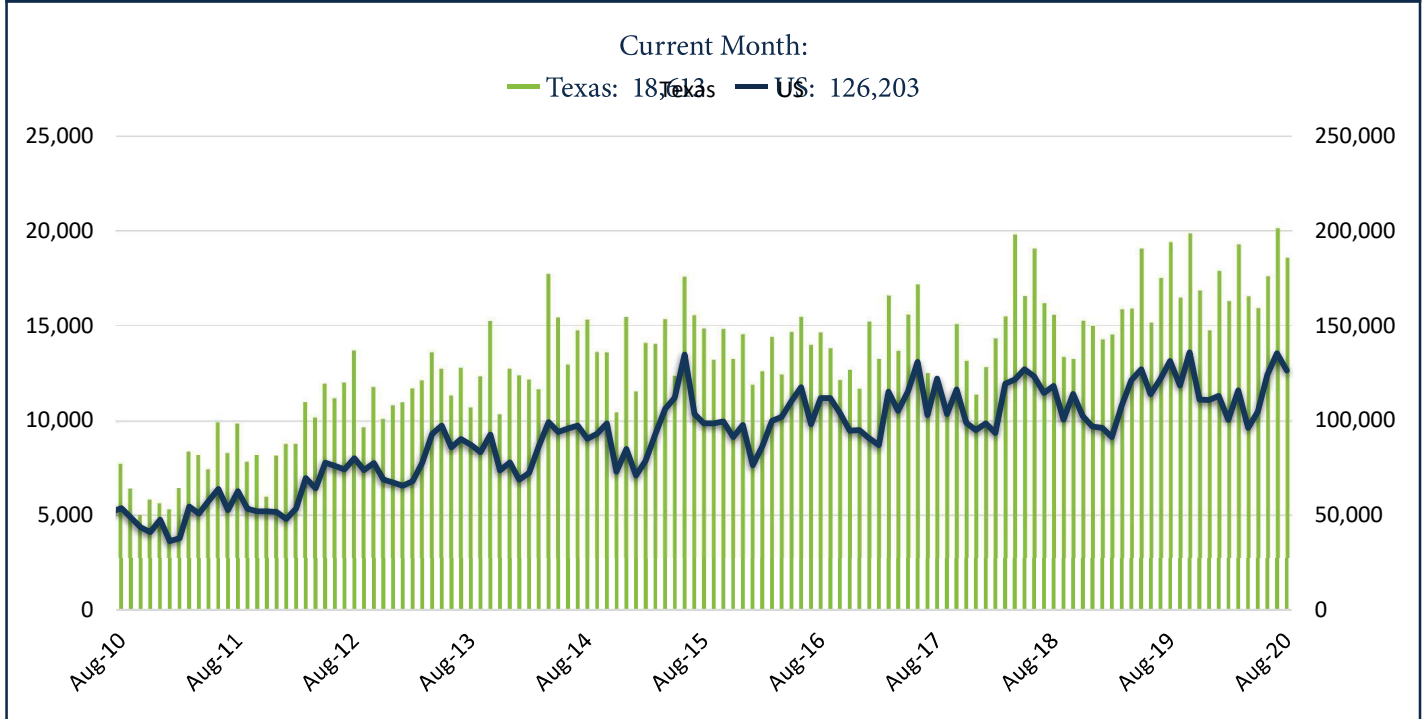
Consumer Price Index Annual Growth



Source: Bureau of Labor Statistics

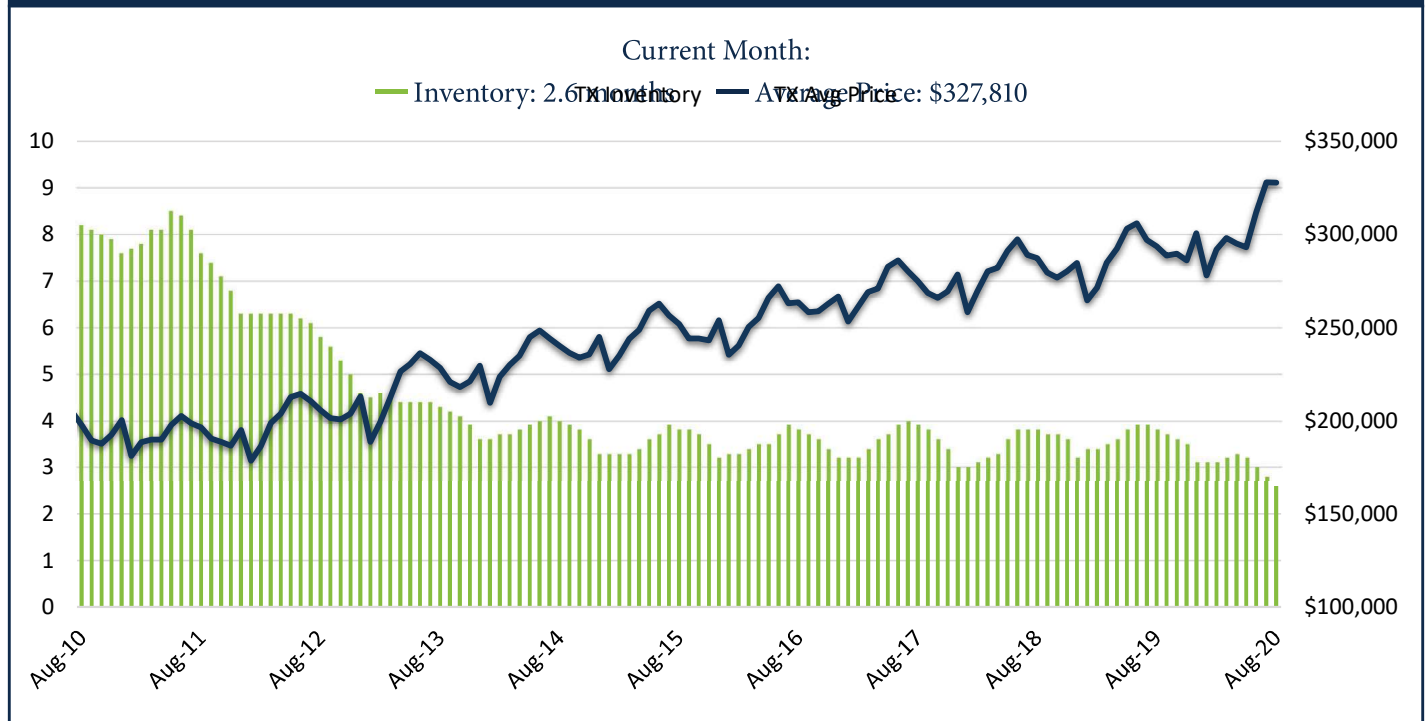
HOUSING STATISTICS

Housing Permits



Source: Census Bureau

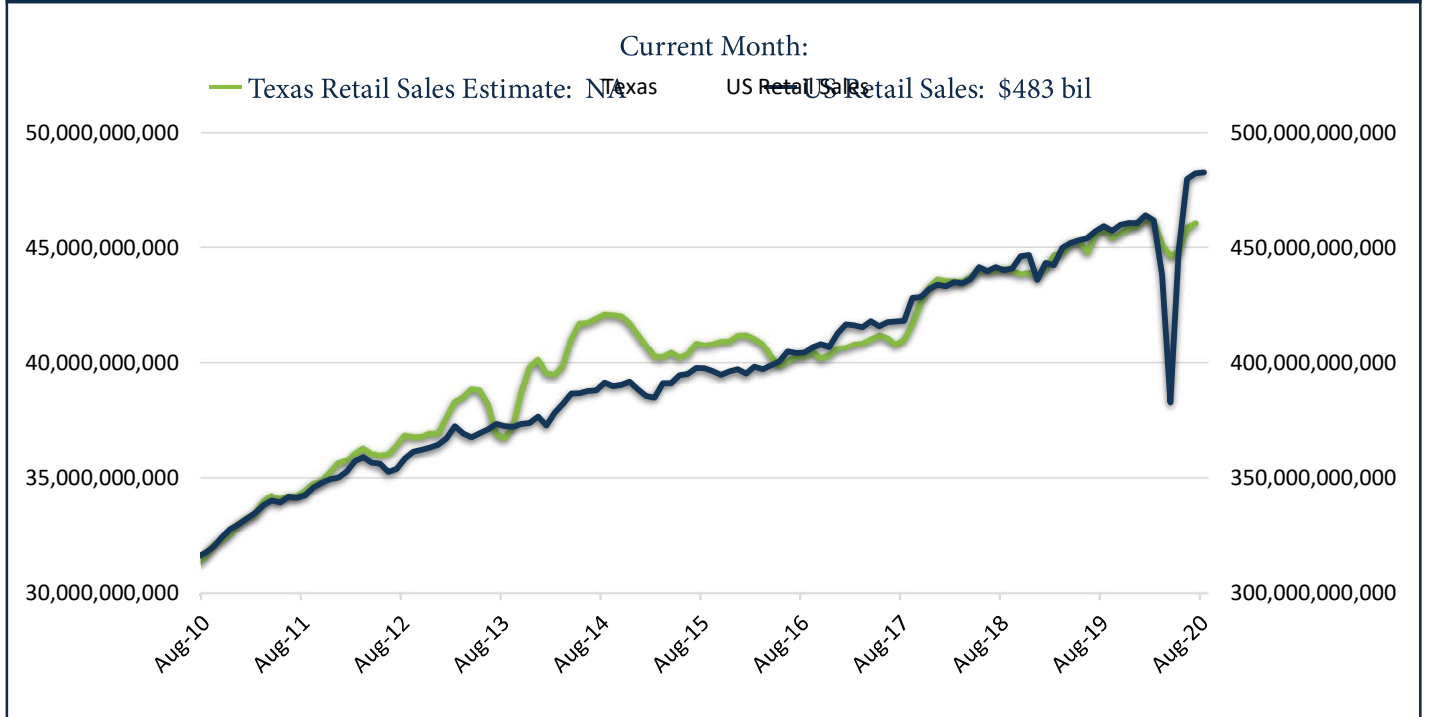
Texas Existing Home Sales



Source: Real Estate Center of Texas A&M University

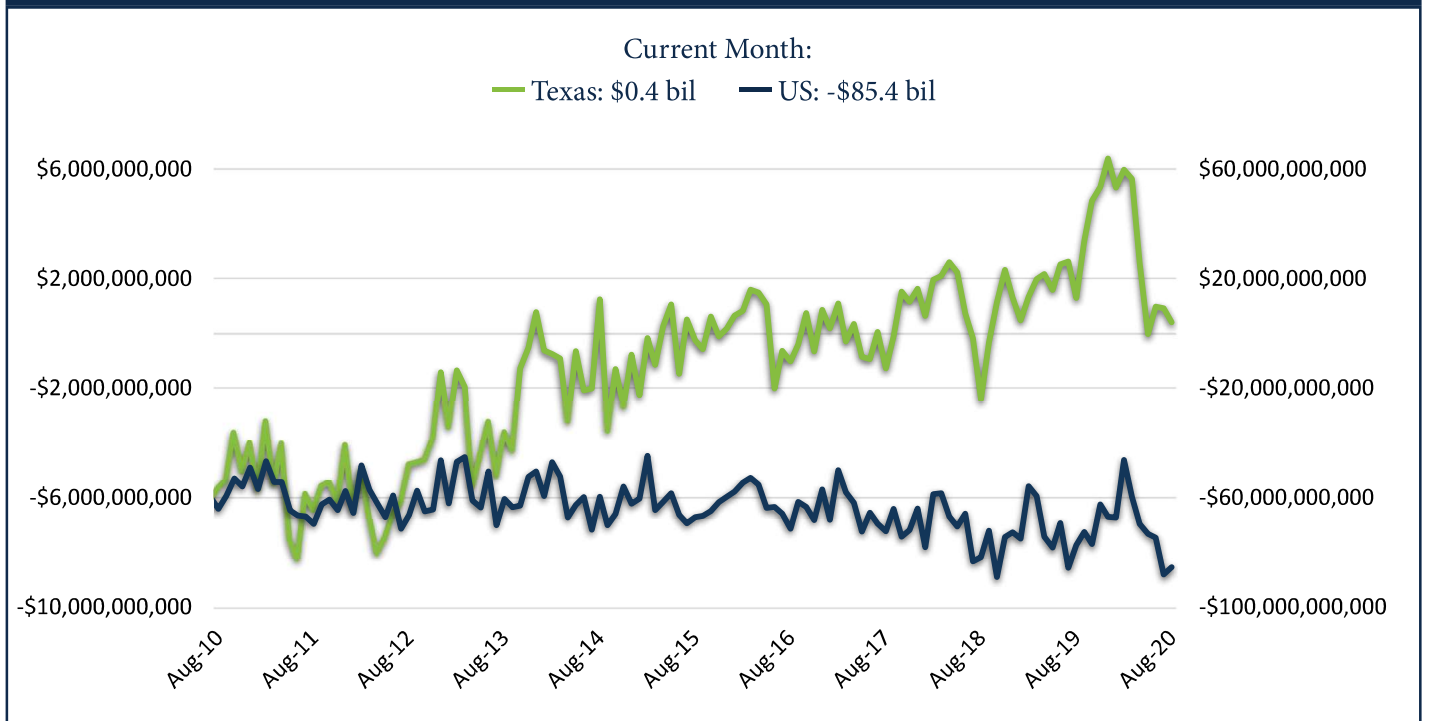
OTHER INDICATORS

Retail Sales



Source: Texas Comptroller, Federal Reserve Bank of Dallas, & Census Bureau

Net Exports



Source: Census Bureau

OTHER INDICATORS

Current Month:
— Texas Rigs: 105 — US Rigs (Excluding TX): 145 - - - WTI: \$42.34

Source: Baker Hughes & EIA

GLOSSARY

DEPARTMENT OF LABOR

Average Hours & Earnings - Hours and earnings are derived from reports of payrolls and paid hours for production workers, construction workers, or non-supervisory workers in the service sector. The payroll for workers covered by the Current Employment Statistics survey is reported before any deductions.

Civilian Labor Force (CLF) - All persons over the age of 16 classified as employed or unemployed and not members of the armed forces.

Continued Claims - A count of claimants who have qualified for and are receiving unemployment benefits.

CPI - The Consumer Price Indexes program produces monthly data on changes in the prices paid by urban consumers for a representative basket of goods and services.

Employment-Population Ratio - Measures employed people as a percentage of the 16-and-over civilian non-institutional population.

Initial Claims - A count of notices of unemployment received requesting a determination of eligibility for unemployment benefits. A person can file multiple claims.

JOLTS - The Job Openings and Labor Turnover Survey program produces data on job openings, hires, and separations.

Nonagricultural Jobs - The total number of jobs on establishment payrolls employed full or part time. Persons on the payroll of more than one establishment are counted in each establishment. Data exclude proprietors, self-employed, unpaid family or volunteer workers, farm workers, and domestic workers. Government employment only covers civilian employees.

Unemployed - Civilians aged 16 years and over who were not employed, were available for work, and had made specific efforts to find employment. Includes persons who were waiting to be recalled to jobs from which they had been laid off.

Unemployment Rate - The number of unemployed divided by the civilian labor force.

FEDERAL RESERVE

Broad Dollar Index - A measure of the value of the United States dollar relative to other world currencies.

Business-Cycle Index - An economic indicator that is constructed using payroll employment, gross state product and the unemployment rate.

Coincident Index - An economic indicator that combines four state-level indicators to summarize current economic conditions.: 1) nonfarm payroll employment, 2) average hours worked in manufacturing by production workers, 3) the unemployment rate, and 4) wage and salary disbursements deflated by the consumer price index (U.S. city average).

C&I Loans - A Commercial and Industrial loan is a loan to a business rather than a loan to an individual consumer. These are short-term loans.

LMCI Index - The Labor Market Conditions Index tracks changes in the labor market by aggregating 19 labor indicators ranging from unemployment rates to wages to layoffs to business surveys.

CENSUS BUREAU

Housing Permits - Building Permits Survey measures the number of new housing units authorized by building permits.

Net Exports - Exports of goods and services minus imports of goods and services.

MISCELLANEOUS

HWOL - The Conference Board Help Wanted Online data series and index (July 2018=100) provide monthly measures of labor demand (advertised vacancies) at the national, regional, state, and metropolitan area levels.

WTI - Cushing's West Texas Intermediate is a grade of crude oil used as a benchmark in oil pricing.

Rig Counts - Baker Hughes' weekly rotary rig counts measures U.S., Canadian and International drilling activity.



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Equal Opportunity Employer/Program

Relay Texas: 800-735-2989 (TTY) and 711 (Voice)
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TAB II

Texas Workforce Commission

Monthly Legislative Report - Financial Status by Strategy

Fiscal Year 2020 (for the twelve months ending August 31, 2020) 100.00% of Year Complete

Strategy/Strategy Description		Current Year Budget vs. Actual Expenditures				Prior Year Expenditures		Encumbrance Balance		Avg FTE	MOF YTD Exp %	
Strategy	Strategy Description	Approp. Year 2020 Budget	Fiscal Year 2020 Budget (A)	FY 2020 YTD Expended	% Exp Aug 20	Prior FY YTD Expended	% Exp Aug 19	Current Year (All Ays)	Prior FY YTD (All Ays)	YTD Avg	State & Other	Federal
1.1.1	Workforce Innov & Opport Act	154,053,622	154,053,622	131,167,781	85.1%	141,069,545	86.6%	81,305,845	67,202,102	51.1	0.0%	100.0%
1.1.2	WF Innov & Opport Act Youth	53,072,874	53,072,874	57,145,017	107.7%	55,444,616	95.3%	70,179,705	74,077,519	-	0.0%	100.0%
1.1.3	TANF Choices	90,091,571	90,091,571	87,036,424	96.6%	89,205,795	96.9%	27,243,911	33,223,148	18.8	13.5%	86.5%
1.1.4	Employment & Community Svcs	57,290,004	57,290,004	49,005,676	85.5%	54,984,176	98.8%	18,078,587	13,339,321	416.8	11.3%	88.7%
1.1.5	SNAP E&T	21,605,407	21,605,407	19,152,956	88.6%	18,326,197	89.4%	4,867,524	6,624,408	5.4	100.0%	0.0%
1.1.6	Trade Affected Wrkr Tr & Assis	20,456,966	20,456,966	6,506,815	31.8%	7,490,889	38.8%	3,791,224	8,847,598	28.6	0.0%	100.0%
1.1.7	Senior Employment Services	4,485,150	4,485,150	4,346,525	96.9%	4,218,638	95.0%	3,679,959	3,893,924	0.9	0.9%	99.1%
1.1.8	Apprenticeship	6,285,445	6,285,445	5,391,779	85.8%	5,538,238	89.7%	1,770,865	1,658,616	5.9	58.6%	41.4%
1.1.9	Adult Education and Literacy	93,078,553	93,078,553	82,465,116	88.6%	74,648,091	82.0%	76,101,417	76,609,110	19.7	14.3%	85.7%
1.2.1	Vocational Rehabilitation	343,695,134	343,695,134	250,325,718	72.8%	247,439,547	79.1%	55,542,222	49,063,677	1,716.9	14.4%	85.6%
1.2.2	Business Enterprises of Texas	2,546,320	2,546,320	1,798,109	70.6%	2,075,629	91.1%	106,281	113,382	16.8	62.6%	37.4%
1.2.3	BET Federal Vending Trust Fund	2,258,309	2,258,309	1,185,874	52.5%	382,007	94.5%	-	-	-	100.0%	0.0%
1.3.1	Skills Development	30,831,520	30,831,520	22,256,953	72.2%	27,783,119	102.2%	31,887,329	29,325,198	21.1	100.0%	0.0%
1.3.2	Self Sufficiency	2,515,225	2,515,225	1,329,403	52.9%	1,519,543	59.2%	3,056,872	2,935,135	0.5	0.0%	100.0%
1.3.3	Labor Market & Career Info	6,185,422	6,185,422	3,988,733	64.5%	3,037,643	82.1%	973,140	126,373	57.8	1.7%	98.3%
1.3.4	Work Opportunity Tax Credit	940,551	940,551	631,974	67.2%	690,953	84.6%	11,572	43,289	11.4	0.0%	100.0%
1.3.5	Foreign Labor Certification	612,606	612,606	350,281	57.2%	396,744	57.6%	5,943	23,589	7.0	0.0%	100.0%
1.4.1	TANF Choices Child Care	141,014,975	141,014,975	96,867,220	68.7%	101,451,282	83.6%	-	-	-	0.0%	100.0%
1.4.2	At Risk & Transitio Child Care	1,107,537,423	1,107,537,423	889,459,606	80.3%	605,119,018	83.1%	255,369,446	207,159,928	-	8.0%	92.0%
1.4.3	Child Care Administration	8,992,329	8,992,329	7,008,846	77.9%	6,604,054	95.0%	1,809,019	873,879	44.0	0.0%	100.0%
1.4.4	Chld Care-DFPS Families	97,987,428	97,987,428	52,875,002	54.0%	86,491,255	114.8%	14,207,579	8,608,923	-	100.0%	0.0%
1.5.1	Unemployment Claims	197,032,246	197,032,246	120,328,726	61.1%	69,480,340	94.5%	46,078,291	6,304,970	1,243.9	0.1%	99.9%
1.5.2	Unemployment Appeals	28,015,872	28,015,872	19,064,203	68.0%	16,752,317	94.0%	4,337,919	1,725,604	213.8	0.0%	100.0%
1.5.3	Unemployment Tax Collection	40,089,592	40,089,592	24,790,614	61.8%	25,289,275	99.5%	2,032,968	1,267,435	220.4	1.7%	98.3%
2.1.1	Subrecipient Monitoring	3,171,139	3,171,139	2,690,563	84.8%	2,899,354	95.4%	4,643	15,121	39.5	13.7%	86.3%
2.1.2	Technical Assistance	5,115,199	5,115,199	3,857,125	75.4%	4,001,946	77.9%	40,162	44,529	54.7	9.7%	90.3%
2.1.3	Labor Law Inspections	4,203,935	4,203,935	3,604,337	85.7%	3,537,827	83.3%	203,393	282,972	50.7	100.0%	0.0%
2.1.4	Career Schools & Colleges	1,492,265	1,492,265	944,397	63.3%	850,491	87.4%	169,047	39,862	13.7	100.0%	0.0%
2.2.1	Civil Rights	3,309,772	3,309,772	2,883,928	87.1%	2,362,993	84.2%	184,018	291,665	44.4	41.3%	58.7%
3.1.1	Central Administration	21,079,995	21,079,995	21,419,405	101.6%	18,887,281	90.9%	201,145	157,049	245.1	12.8%	87.2%
3.1.2	Information Resources	3,860,291	3,860,291	2,844,044	73.7%	3,934,411	98.4%	218,186	208,907	25.2	5.8%	94.2%
3.1.3	Other Support Services	8,278,951	8,278,951	7,067,277	85.4%	6,985,659	80.9%	489,452	450,660	106.0	0.0%	0.0%
Grand Totals at August 31, 2020:		2,561,186,089	2,561,186,089	1,979,790,425	77.3%	1,688,898,873	86.2%	703,947,661	594,537,895	4,680.2	12.5%	87.5%

Note A: Fiscal Year 2020 Budget reflects the amounts expected to be expended between September 1, 2019 and August 31, 2020, including the liquidation of grants or contracts from prior years.



TAB III

SYSTEM SUMMARY REPORT - HIGH PROFILE MEASURES

Rolling Performance Periods*

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
LBB (All Measures)	8	19	25	51.92%
LBB Key Measures	7	13	16	55.56%
LBB Non-Key Measures	1	6	9	43.75%
DOL Contracted Measures	8	12	2	90.91%
TWC Measures	0	2	1	66.67%

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Participants Served

LBB-K 1	Participants Served – C&T Participants	-P	66.05%	590,000	590,000	389,702	519,031	590,329	----	117,401	129,159	117,041	131,151	9/19	8/20
1	Participants Served – Trained	---	----	----	----	9,499	10,486	34,826	----	4,382	5,001	4,400	4,590	9/19	8/20
1	Participants Served – At Risk	---	----	----	----	168,178	220,854	228,136	----	60,998	65,735	49,073	48,416	9/19	8/20
1	Participants Served – Total Veterans	---	----	----	----	21,849	40,777	46,122	----	8,334	8,134	6,999	6,938	9/19	8/20
1	Participants Served – Claimants	---	----	----	----	245,210	227,213	257,456	----	53,572	61,242	80,340	102,046	9/19	8/20
1	Participants Served – RRES-Served	---	----	----	----	34,701	421	23,411	----	17,597	17,356	7,593	2,205	9/19	8/20
1	Participants Served – Ex-Offenders	---	----	----	----	10,364	15,203	16,005	----	3,836	4,202	2,635	2,497	9/19	8/20
1	Participants Served – Youth	---	----	----	----	6,291	7,683	4,485	----	3,637	3,610	2,883	2,596	9/19	8/20
1	Participants Served - Foster Youth	---	----	----	----	339	425	165	----	176	n/a	151	141	9/19	8/20
1	Participants Served – Out-of-School Youth	---	----	----	----	5,252	6,673	4,044	----	3,054	2,996	2,345	2,044	9/19	8/20
1	Participants Served – Adult	---	----	----	----	13,708	19,383	16,687	----	6,900	7,078	4,802	4,404	9/19	8/20
1	Participants Served – DW	---	----	----	----	3,854	5,688	9,619	----	1,600	1,608	1,529	2,254	9/19	8/20
LBB-K 1	Participants Served – Adult/DW	-P	55.40%	31,271	31,271	17,325	24,704	25,790	----	8,413	8,588	6,248	6,562	9/19	8/20
1	Participants Served – Adult/DW in Training	---	----	----	----	7,523	8,197	7,469	----	3,222	3,900	3,486	3,669	9/19	8/20
1	Participants Served - Adult/DW/Youth	---	----	----	----	23,225	31,870	34,272	----	11,953	12,083	9,120	9,189	9/19	8/20
1	Participants Served - Adult/DW/Youth in Training	---	----	----	----	10,158	11,078	9,758	----	5,688	6,134	5,489	5,529	9/19	8/20
1	Participants Served – Statewide Initiative	---	----	----	----	1,398	1,132	877	----	390	719	627	745	9/19	8/20

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Rolling Performance Periods*

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AUGUST 2020 REPORT

Source Notes	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
1	Participants Served – DWG	---	----	----	----	1,410	2,666	2,705	----	791	506	404	719	9/19	8/20
1	Participants Served – TAA	---	----	----	----	797	1,224	1,825	----	606	609	551	487	9/19	8/20
1	Participants Served – TAA in Training	---	----	----	----	702	1,007	1,520	----	522	530	466	418	9/19	8/20
LBB-K 1	Participants Served - TANF & NCP Choices	-P	55.04%	26,459	26,459	14,563	23,598	26,906	----	8,893	7,682	4,591	2,315	9/19	8/20
1	Participants Served - TANF & NCP Choices Excluding Noncompliant	---	----	----	----	12,232	20,102	22,732	----	7,077	6,478	4,366	2,310	9/19	8/20
1	Participants Served – NCP Choices	---	----	----	----	2,643	4,634	4,612	----	1,564	1,470	857	613	9/19	8/20
1	Participants Served – NCP Choices Excluding Noncompliant	---	----	----	----	2,512	4,361	4,334	----	1,464	1,406	843	608	9/19	8/20
1	Participants Served – TANF Choices	---	----	----	----	11,920	18,964	22,294	----	7,329	6,212	3,734	1,702	9/19	8/20
1	Participants Served – TANF Choices Excluding Noncompliant	---	----	----	----	9,720	15,741	18,398	----	5,613	5,072	3,523	1,702	9/19	8/20
LBB-K 1	Participants Served – SNAP E&T	-P	61.61%	32,658	32,658	20,120	35,759	31,270	----	10,372	9,702	3,363	133	9/19	8/20
1	Participants Served – SNAP E&T Excluding Noncompliant	---	----	----	----	11,789	23,922	20,039	----	5,951	5,625	2,408	133	9/19	8/20
1	Participants Served – SNAP E&T ABAWDS	---	----	----	----	10,346	19,362	19,355	----	5,244	4,887	1,717	81	9/19	8/20
LBB-K 1	Participants Served – Apprenticeship	MP	102.53%	7,150	7,150	7,331	6,393	6,615	----	n/a	6,865	6,865	7,331	9/19	8/20
1	Participants Served – Employment Services	---	----	----	----	369,742	489,187	534,854	----	101,131	114,897	106,424	124,237	9/19	8/20
1	Participants Served – ES Veterans	---	----	----	----	21,252	39,800	43,902	----	7,809	7,693	6,630	6,639	9/19	8/20
1	Participants Served – ES Disabled Veterans	---	----	----	----	295	381	3,015	----	239	103	56	54	9/19	8/20

1. TWC's performance since March 2020 has been significantly impacted by COVID-19 and efforts to mitigate its effects required significant changes in the system's service delivery model and in customer demand for Workforce Services more broadly.

Avg Cost per Participant Served

LBB-K 2	Avg Cost Per Participant Served - Adult/DW	-P	140.02%	\$4,235.00	\$4,235.00	\$5,929.97	\$4,151.30	\$3,609.88	\$102,736,795 17,325	\$2,847.00	\$3,119.92	\$4,237.98	\$3,887.87	9/19	8/20
LBB-K 2	Avg Cost Per Participant - Choices and NCP	-P	154.60%	\$3,358.00	\$3,358.00	\$5,191.36	\$3,312.11	\$2,975.35	\$75,601,758 14,563	\$2,449.68	\$2,273.08	\$3,779.97	\$8,207.84	9/19	8/20
LBB-NK 2	Avg Cost Per Participant Served - SNAP E&T	-P	184.50%	\$500.00	\$500.00	\$922.49	\$500.83	\$501.47	\$18,560,492 20,120	\$558.60	\$510.43	\$1,216.66	\$27,991.63	9/19	8/20

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Avg Cost per Participant Served

2. TWC's performance since March 2020 has been significantly impacted by COVID-19 and efforts to mitigate its effects required significant changes in the system's service delivery model and in customer demand for Workforce Services more broadly.

Customized Training for Business

LBB-K	Contracted # of Skills Development Trainees	+P	111.02%	11,180	11,180	12,412	12,683	16,176	----	n/a	653	3,482	8,277	9/19	8/20
LBB-K	Contracted Avg Cost Per Skills Development Trainees	MP	101.37%	\$1,800.00	\$1,800.00	\$1,824.66	\$1,437.31	\$1,547.71	\$22,647,634 12,412	n/a	\$1,706.29	\$1,365.73	\$2,027.06	9/19	8/20
LBB-K	Contracted # of Self-Sufficiency Trainees	-P	86.76%	1,156	1,156	1,003	1,284	951	----	n/a	n/a	22	981	9/19	8/20
LBB-K	Contracted Avg Cost Per Self-Sufficiency Trainees	MP	97.67%	\$2,100.00	\$2,100.00	\$2,051.01	\$1,993.10	\$1,991.11	\$2,057,159 1,003	n/a	n/a	\$2,129.36	\$2,049.25	9/19	8/20
	Number of New Contracts	---	----	----	----	91	60	70	----	n/a	5	14	72	9/19	8/20

Adult Education and Literacy

LBB-K	Participants Served - AEL	-P	79.08%	85,068	85,068	67,275	80,507	82,898	----	45,119	45,859	34,414	14,931	9/19	8/20
TWC	Participants Served - AEL Career Pathways	MP	98.54%	10,250	10,250	10,100	10,261	8,740	----	5,428	5,908	4,515	2,290	9/19	8/20
LBB-NK	Average Cost per Participant Served - AEL	-P	134.27%	\$810.00	\$810.00	\$1,087.61	\$850.45	\$886.34	\$73,169,018 67,275	\$408.38	\$142.51	\$183.33	\$423.38	9/19	8/20
LBB-K	% Employed/Enrolled 2nd Qtr Post-Exit - AEL	MP	101.26%	34.00%	34.00%	34.43%	34.67%	32.91%	23,031 66,899	40.47%	36.96%	34.23%	32.22%	7/18	6/19
LBB-K	% Employed/Enrolled 2nd-4th Qtr Post-Exit - AEL	MP	101.84%	83.00%	83.00%	84.53%	84.58%	83.65%	15,443 18,270	82.31%	84.49%	84.82%	84.35%	1/18	12/18
LBB-K	Credential Rate - AEL	+P	112.78%	34.50%	34.50%	38.91%	35.65%	29.38%	2,191 5,631	38.00%	38.39%	37.45%	41.30%	1/18	12/18

Employed Q2 Post Exit

	Employed Q2 Post Exit – Youth	---	----	----	----	71.72%	72.14%	70.38%	3,616 5,042	68.03%	75.53%	74.27%	70.45%	7/18	6/19
DOL-C	Employed Q2 Post Exit – Adult	MP	101.66%	76.10%	76.10%	77.36%	77.42%	77.71%	12,842 16,600	77.60%	76.32%	76.53%	78.71%	7/18	6/19
DOL-C	Employed Q2 Post Exit – DW	-P	93.42%	81.10%	81.10%	75.76%	73.52%	83.07%	4,144 5,470	73.49%	74.59%	76.55%	80.77%	7/18	6/19
	Employed Q2 Post Exit – DWG	---	----	----	----	74.20%	76.53%	76.89%	1,665 2,244	73.07%	74.47%	75.76%	74.13%	7/18	6/19
DOL-C	Employed Q2 Post Exit – Employment Services	MP	101.65%	69.00%	69.00%	70.14%	70.36%	69.38%	374,712 534,216	70.55%	69.60%	70.25%	70.11%	7/18	6/19
DOL-C	Employed Q2 Post Exit – ES Veterans	+P	110.21%	58.00%	58.00%	63.92%	64.51%	64.48%	27,775 43,453	64.00%	63.58%	63.41%	64.70%	7/18	6/19

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Rolling Performance Periods*

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Employed Q2 Post Exit

	Employed Q2 Post Exit – ES Disabled Veterans	---	----	----	----	59.55%	60.40%	61.40%	237	398	59.09%	62.75%	56.00%	60.94%	7/18	6/19
--	--	-----	------	------	------	--------	--------	--------	-----	-----	--------	--------	--------	--------	------	------

Median Earnings Q2 Post Exit

	Median Earnings Q2 Post Exit – C&T Participants	---	----	----	----	\$5,687.14	\$5,453.79	\$5,366.63	n/a	360,720	\$5,384.36	\$5,608.41	\$5,782.56	\$6,018.98	7/18	6/19
	Median Earnings Q2 Post Exit – Trained	---	----	----	----	\$7,715.06	\$7,627.98	\$13,436.55	n/a	5,506	\$7,450.60	\$7,322.77	\$7,684.75	\$8,538.48	7/18	6/19
	Median Earnings Q2 Post Exit – Bynd Basic Career Services	---	----	----	----	\$5,709.83	\$5,510.93	\$6,061.44	n/a	118,531	\$5,484.65	\$5,479.70	\$5,799.08	\$6,116.83	7/18	6/19
	Median Earnings Q2 Post Exit – At Risk	---	----	----	----	\$4,648.98	\$4,514.02	\$4,433.56	n/a	140,202	\$4,462.24	\$4,511.94	\$4,680.40	\$4,946.40	7/18	6/19
	Median Earnings Q2 Post Exit – Total Veterans	---	----	----	----	\$7,538.24	\$7,350.89	\$7,157.16	n/a	27,805	\$7,124.20	\$7,666.49	\$7,803.35	\$7,642.50	7/18	6/19
	Median Earnings Q2 Post Exit – Claimants	---	----	----	----	\$7,170.26	\$6,750.27	\$6,423.69	n/a	166,240	\$6,661.86	\$7,133.59	\$7,409.98	\$7,483.80	7/18	6/19
	Median Earnings Q2 Post Exit – RRES-Served	---	----	----	----	\$7,036.39	\$6,309.55	\$5,917.39	n/a	48,784	\$6,514.81	\$6,951.60	\$7,349.58	\$7,374.98	7/18	6/19
	Median Earnings Q2 Post Exit – Youth	---	----	----	----	\$3,315.00	\$3,096.22	\$3,165.81	n/a	3,511	\$3,100.68	\$3,210.39	\$3,489.21	\$3,479.87	7/18	6/19
DOL-C	Median Earnings Q2 Post Exit – Adult	+P	114.42%	\$4,800.00	\$4,800.00	\$5,492.39	\$5,437.74	\$5,551.33	n/a	12,624	\$5,351.46	\$4,944.50	\$5,139.64	\$6,623.50	7/18	6/19
DOL-C	Median Earnings Q2 Post Exit – DW	+P	116.24%	\$7,300.00	\$7,300.00	\$8,485.56	\$8,181.38	\$8,161.37	n/a	4,053	\$7,852.41	\$8,560.00	\$8,568.00	\$9,320.80	7/18	6/19
	Median Earnings Q2 Post Exit – Adult/DW	---	----	----	----	\$6,199.30	\$6,391.97	\$6,395.58	n/a	16,366	\$6,058.72	\$5,729.35	\$5,878.37	\$7,200.92	7/18	6/19
	Median Earnings Q2 Post Exit – Statewide Initiative	---	----	----	----	\$14,260.23	\$13,674.75	\$13,165.62	n/a	1,031	\$13,971.89	\$7,472.94	\$3,961.58	\$14,696.52	7/18	6/19
	Median Earnings Q2 Post Exit – DWG	---	----	----	----	\$8,006.24	\$8,376.88	\$6,701.41	n/a	1,641	\$7,713.70	\$8,606.25	\$6,972.68	\$8,609.49	7/18	6/19
	Median Earnings Q2 Post Exit – TAA	---	----	----	----	\$10,231.75	\$9,564.02	\$8,884.58	n/a	574	\$9,413.37	\$10,600.32	\$12,061.83	\$10,253.91	7/18	6/19
	Median Earnings Q2 Post Exit – Apprenticeship	---	----	----	----	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/18	6/19
DOL-C	Median Earnings Q2 Post Exit – Employment Services	+P	114.87%	\$5,200.00	\$5,200.00	\$5,973.27	\$5,728.76	\$5,373.29	n/a	369,686	\$5,616.15	\$5,938.93	\$6,101.25	\$6,260.90	7/18	6/19
DOL-C	Median Earnings Q2 Post Exit – ES Veterans	+P	116.13%	\$6,500.00	\$6,500.00	\$7,548.55	\$7,367.69	\$6,994.48	n/a	27,384	\$7,114.25	\$7,721.23	\$7,810.64	\$7,628.78	7/18	6/19
	Median Earnings Q2 Post Exit – ES Disabled Veterans	---	----	----	----	\$7,827.23	\$8,108.82	\$7,883.68	n/a	232	\$7,480.55	\$6,569.75	\$8,024.85	\$8,544.41	7/18	6/19

Employed Q4 Post Exit

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	Employed Q4 Post Exit – Youth	---	----	----	----	71.60%	72.27%	71.15%	3,285	4,588	70.47%	72.74%	71.28%	71.75%	1/18	12/18
DOL-C	Employed Q4 Post Exit – Adult	MP	102.46%	73.10%	73.10%	74.90%	76.56%	75.44%	11,009	14,698	74.81%	74.51%	77.30%	72.64%	1/18	12/18
DOL-C	Employed Q4 Post Exit – DW	-P	91.89%	80.10%	80.10%	73.60%	81.92%	82.61%	6,330	8,600	71.68%	73.80%	74.90%	74.93%	1/18	12/18
	Employed Q4 Post Exit – DWG	---	----	----	----	73.49%	78.60%	76.95%	1,907	2,595	74.68%	73.53%	73.49%	72.36%	1/18	12/18
DOL-C	Employed Q4 Post Exit – Employment Services	MP	101.96%	69.00%	69.00%	70.35%	70.39%	69.62%	380,585	540,984	70.31%	70.78%	70.79%	69.41%	1/18	12/18
DOL-C	Employed Q4 Post Exit – ES Veterans	+P	111.72%	57.00%	57.00%	63.68%	63.79%	64.58%	29,202	45,861	64.24%	64.75%	63.06%	62.42%	1/18	12/18
	Employed Q4 Post Exit – ES Disabled Veterans	---	----	----	----	59.86%	59.53%	61.14%	580	969	61.29%	59.41%	56.06%	58.82%	1/18	12/18

Credential Rate

LBB-K	Credential Rate – C&T Participants	+P	120.23%	60.00%	60.00%	72.14%	67.86%	61.23%	5,061	7,016	73.20%	74.70%	73.12%	68.02%	1/18	12/18
	Credential Rate – Trained	---	----	----	----	73.36%	69.87%	61.77%	4,740	6,461	74.02%	75.52%	74.84%	69.47%	1/18	12/18
	Credential Rate – Bynd Basic Careeer Services	---	----	----	----	72.18%	68.13%	61.28%	5,059	7,009	73.26%	74.77%	73.15%	68.04%	1/18	12/18
	Credential Rate – At Risk	---	----	----	----	72.00%	69.11%	65.90%	2,433	3,379	72.90%	74.31%	72.78%	68.38%	1/18	12/18
	Credential Rate – Total Veterans	---	----	----	----	60.50%	63.35%	57.65%	389	643	58.27%	67.07%	55.19%	61.69%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	110.57%	61.40%	61.40%	67.89%	69.03%	63.42%	628	925	70.63%	70.59%	65.72%	66.37%	1/18	12/18
DOL-C	Credential Rate – Adult	+P	115.43%	65.00%	65.00%	75.03%	74.25%	75.05%	2,761	3,680	76.27%	77.91%	77.99%	69.21%	1/18	12/18
DOL-C	Credential Rate – DW	MP	100.01%	74.00%	74.00%	74.01%	75.71%	79.77%	1,267	1,712	75.73%	77.14%	72.04%	71.55%	1/18	12/18
	Credential Rate – Adult/DW	---	----	----	----	75.10%	74.91%	77.27%	3,948	5,257	76.53%	78.07%	76.84%	70.03%	1/18	12/18
	Credential Rate – Statewide Initiative	---	----	----	----	86.84%	73.94%	77.50%	99	114	75.00%	91.18%	91.67%	86.11%	1/18	12/18
	Credential Rate – DWG	---	----	----	----	64.22%	55.28%	62.55%	526	819	65.56%	73.06%	58.04%	60.89%	1/18	12/18
	Credential Rate – TAA	---	----	----	----	71.30%	56.52%	63.50%	621	871	71.86%	72.61%	69.90%	69.94%	1/18	12/18
	Credential Rate – TANF & NCP Choices	---	----	----	----	43.33%	35.98%	42.71%	91	210	36.73%	52.00%	53.70%	31.58%	1/18	12/18

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As Originally Published 10/2/2020
AUGUST 2020 REPORT

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	Credential Rate – TANF & NCP Choices Excluding Noncompliant	---	-----	-----	-----	42.14%	36.65%	42.56%	67	39.02%	52.63%	52.63%	26.19%	1/18	12/18
									159						
	Credential Rate – SNAP E&T	---	-----	-----	-----	72.45%	62.30%	69.01%	142	66.67%	74.42%	85.71%	62.30%	1/18	12/18
									196						
	Credential Rate – Apprenticeship	---	-----	-----	-----	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/18	12/18
									n/a						

Employed/Enrolled Q2 Post Exit

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	101.20%	69.00%	69.00%	69.83%	70.03%	69.92%	388,208	70.24%	69.18%	69.90%	69.93%	7/18	6/19
									555,939						
	Employed/Enrolled Q2 Post Exit – Trained	---	-----	-----	-----	79.66%	79.83%	91.37%	6,090	79.13%	79.37%	81.07%	79.22%	7/18	6/19
									7,645						
	Employed/Enrolled Q2 Post Exit – Bynd Basic Career Services	---	-----	-----	-----	67.47%	67.16%	68.93%	129,286	67.89%	67.01%	67.42%	67.54%	7/18	6/19
									191,612						
	Employed/Enrolled Q2 Post Exit – At Risk	---	-----	-----	-----	68.78%	69.21%	68.58%	154,010	68.79%	68.68%	69.24%	68.42%	7/18	6/19
									223,906						
	Employed/Enrolled Q2 Post Exit – Total Veterans	---	-----	-----	-----	63.92%	64.54%	65.01%	28,209	63.95%	63.59%	63.36%	64.78%	7/18	6/19
									44,133						
	Employed/Enrolled Q2 Post Exit – Claimants	---	-----	-----	-----	73.99%	73.73%	72.96%	177,076	74.09%	73.12%	74.39%	74.31%	7/18	6/19
									239,310						
	Employed/Enrolled Q2 Post Exit – RRES-Served	---	-----	-----	-----	64.74%	65.03%	63.53%	51,801	65.23%	63.80%	64.76%	65.13%	7/18	6/19
									80,013						
	Employed/Enrolled Q2 Post Exit – Ex-Offenders	---	-----	-----	-----	57.26%	56.28%	53.56%	9,063	59.15%	57.65%	57.18%	55.20%	7/18	6/19
									15,828						
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	103.71%	71.90%	71.90%	74.57%	74.65%	74.95%	3,760	73.39%	77.46%	75.50%	72.76%	7/18	6/19
									5,042						
	Employed/Enrolled Q2 Post Exit – Foster Youth	---	-----	-----	-----	68.37%	70.87%	69.48%	1,295	66.01%	69.56%	69.59%	68.68%	7/18	6/19
									1,894						
	Employed/Enrolled Q2 Post Exit – Adult/DW	---	-----	-----	-----	76.98%	75.92%	79.40%	16,694	76.48%	75.72%	76.48%	79.24%	7/18	6/19
									21,686						
	Employed/Enrolled Q2 Post Exit – Statewide Initiative	---	-----	-----	-----	95.23%	92.13%	90.71%	1,038	94.95%	75.93%	85.71%	97.92%	7/18	6/19
									1,090						
	Employed/Enrolled Q2 Post Exit – DWG	---	-----	-----	-----	74.33%	76.62%	76.96%	1,668	73.21%	74.63%	75.76%	74.33%	7/18	6/19
									2,244						
	Employed/Enrolled Q2 Post Exit – TAA	---	-----	-----	-----	74.30%	72.49%	77.54%	584	75.63%	69.54%	78.06%	74.49%	7/18	6/19
									786						
	Employed/Enrolled Q2 Post Exit – TANF & NCP Choices	---	-----	-----	-----	58.21%	59.38%	57.26%	12,461	56.78%	59.41%	59.31%	57.26%	7/18	6/19
									21,406						
	Employed/Enrolled Q2 Post Exit – TANF & NCP Choices Excluding Noncompliant	---	-----	-----	-----	59.47%	61.22%	59.56%	9,631	58.01%	60.53%	60.47%	58.87%	7/18	6/19
									16,194						
	Employed/Enrolled Q2 Post Exit – NCP	---	-----	-----	-----	45.20%	48.37%	46.37%	1,800	44.48%	46.52%	46.05%	43.81%	7/18	6/19
									3,982						

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	Employed/Enrolled Q2 Post Exit – NCP Excluding Noncompliant	---	----	----	----	46.32%	49.22%	48.08%	1,689	45.28%	47.63%	47.69%	44.78%	7/18	6/19
3,646															
	Employed/Enrolled Q2 Post Exit – Choices	---	----	----	----	61.19%	61.59%	59.40%	10,661	59.33%	61.94%	62.57%	61.08%	7/18	6/19
17,424															
	Employed/Enrolled Q2 Post Exit – Choices Excluding Noncompliant	---	----	----	----	63.29%	64.17%	62.11%	7,942	61.42%	63.67%	64.59%	63.86%	7/18	6/19
12,548															
	Employed/Enrolled Q2 Post Exit – SNAP E&T	---	----	----	----	53.03%	52.64%	51.40%	17,685	54.69%	52.20%	52.06%	53.20%	7/18	6/19
33,352															
	Employed/Enrolled Q2 Post Exit – SNAP E&T Excluding Noncompliant	---	----	----	----	56.19%	55.60%	54.86%	9,834	57.41%	55.75%	55.46%	56.15%	7/18	6/19
17,501															
	Employed/Enrolled Q2 Post Exit – SNAP E&T ABAWDS	---	----	----	----	56.21%	54.75%	53.26%	10,549	57.02%	55.73%	55.26%	56.80%	7/18	6/19
18,768															
	Employed/Enrolled Q2 Post Exit – Apprenticeship	---	----	----	----	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/18	6/19
n/a															
	Employed/Enrolled Q2 Post Exit – Employment Services	---	----	----	----	70.20%	70.41%	69.43%	375,038	70.62%	69.66%	70.30%	70.17%	7/18	6/19
534,216															
	Employed/Enrolled Q2 Post Exit – ES Veterans	---	----	----	----	63.96%	64.54%	64.50%	27,793	64.05%	63.65%	63.43%	64.71%	7/18	6/19
43,453															
	Employed/Enrolled Q2 Post Exit – ES Disabled Veterans	---	----	----	----	59.80%	60.40%	61.42%	238	59.85%	62.75%	56.00%	60.94%	7/18	6/19
398															

Employed/Enrolled Q2-Q4 Post Exit

LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.73%	84.00%	84.00%	84.61%	84.71%	84.36%	334,328	84.77%	84.79%	85.07%	83.69%	1/18	12/18
									395,155						
	Employed/Enrolled Q2-4 Post Exit – Trained	---	----	----	----	87.48%	89.08%	94.85%	4,863	88.10%	88.28%	87.60%	86.15%	1/18	12/18
									5,559						
	Employed/Enrolled Q2-4 Post Exit – Bynd Basic Career Services	---	----	----	----	83.49%	83.91%	84.76%	108,045	83.42%	83.85%	84.22%	82.39%	1/18	12/18
									129,410						
	Employed/Enrolled Q2-Q4 Post Exit – At Risk	---	----	----	----	82.13%	82.62%	82.18%	123,397	81.91%	82.16%	83.03%	81.36%	1/18	12/18
									150,249						
	Employed/Enrolled Q2-Q4 Post Exit – Total Veterans	---	----	----	----	83.54%	84.09%	83.29%	25,179	84.06%	84.24%	83.25%	82.39%	1/18	12/18
									30,140						
	Employed/Enrolled Q2-Q4 Post Exit – Claimants	---	----	----	----	88.00%	88.16%	87.29%	159,012	88.51%	88.03%	87.83%	87.58%	1/18	12/18
									180,692						
	Employed/Enrolled Q2-4 Post Exit – RRES- Served	---	----	----	----	86.19%	86.26%	85.14%	48,115	87.15%	85.81%	85.61%	86.20%	1/18	12/18
									55,826						
	Employed/Enrolled Q2-4 Post Exit – Ex- Offenders	---	----	----	----	71.53%	70.77%	68.62%	6,735	73.56%	72.46%	70.25%	69.41%	1/18	12/18
									9,416						
	Employed/Enrolled Q2-Q4 Post Exit – Youth	---	----	----	----	81.25%	81.54%	83.23%	2,786	80.00%	81.09%	82.88%	80.41%	1/18	12/18
									3,429						
	Employed/Enrolled Q2-Q4 Post Exit – Adult/DW	---	----	----	----	84.67%	86.62%	86.32%	14,563	85.38%	84.87%	85.57%	82.78%	1/18	12/18
									17,199						

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Notes																
	Employed/Enrolled Q2-4 Post Exit – Statewide Initiative	---	----	----	----	95.76%	95.97%	92.64%	790	825	78.26%	97.96%	97.97%	75.61%	1/18	12/18
	Employed/Enrolled Q2-4 Post Exit – DWG	---	----	----	----	85.96%	87.87%	88.09%	1,665	1,937	83.85%	88.60%	84.48%	86.49%	1/18	12/18
	Employed/Enrolled Q2-4 Post Exit – TAA	---	----	----	----	93.21%	92.39%	89.92%	686	736	92.81%	94.84%	92.78%	91.24%	1/18	12/18
	Employed/Enrolled Q2-4 Post Exit – TANF & NCP Choices	---	----	----	----	76.25%	75.93%	75.60%	10,262	13,458	75.95%	76.77%	76.86%	75.56%	1/18	12/18
	Employed/Enrolled Q2-4 Post Exit – TANF & NCP Choices Excluding Noncompliant	---	----	----	----	77.55%	77.27%	77.06%	8,055	10,387	77.34%	77.83%	78.35%	76.77%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – NCP Choices	---	----	----	----	72.47%	71.52%	72.48%	1,295	1,787	72.33%	74.58%	72.46%	70.73%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – NCP Choices Excluding Noncompliant	---	----	----	----	73.16%	72.95%	73.93%	1,213	1,658	73.47%	74.93%	73.14%	71.30%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – TANF Choices	---	----	----	----	76.83%	76.64%	76.08%	8,967	11,671	76.50%	77.11%	77.54%	76.27%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – TANF Choices Excluding Noncompliant	---	----	----	----	78.38%	78.09%	77.58%	6,842	8,729	78.10%	78.37%	79.38%	77.77%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – SNAP E&T	---	----	----	----	75.35%	74.83%	74.34%	12,377	16,425	77.01%	74.78%	75.56%	74.25%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – SNAP E&T Excluding Noncompliant	---	----	----	----	77.29%	77.41%	77.46%	6,635	8,585	79.11%	77.13%	77.24%	76.08%	1/18	12/18
	Employed/Enrolled Q2-4 Post Exit – SNAP E&T ABAWDS	---	----	----	----	74.04%	73.57%	72.18%	7,902	10,673	75.47%	73.57%	74.74%	72.43%	1/18	12/18
	Employed/Enrolled Q2-4 Post Exit – Apprenticeship	---	----	----	----	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – Employment Services	---	----	----	----	84.78%	84.85%	83.90%	324,404	382,628	84.98%	84.93%	85.18%	83.95%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – ES Veterans	---	----	----	----	83.57%	84.12%	83.01%	24,818	29,699	84.11%	84.23%	83.26%	82.44%	1/18	12/18
	Employed/Enrolled Q2-Q4 Post Exit – ES Disabled Veterans	---	----	----	----	83.80%	83.07%	81.58%	512	611	85.53%	82.00%	81.01%	82.81%	1/18	12/18

Employed/Enrolled Q4 Post Exit

DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	99.84%	73.90%	73.90%	73.78%	75.15%	74.81%	3,385	4,588	71.92%	74.41%	75.02%	73.07%	1/18	12/18
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Reemployment Employer Engagement Measures

LBB-NK	Employers Served - Total	n/a	n/a	n/a	96,000	n/a	87,568	96,213	----	----	n/a	n/a	n/a	n/a	9/19	8/20
	Employers Served - ES	---	----	----	----	n/a	79,877	88,621	----	----	n/a	n/a	n/a	n/a	9/19	8/20

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Notes																

Reemployment Employer Engagement Measures

	Employers Served - Skills	---	----	----	----	588	685	872	----	----	388	296	238	336	9/19	8/20
	Employers Served - Self-Sufficiency	---	----	----	----	1	n/a	0	----	----	1	1	n/a	n/a	9/19	8/20
	Employers Served - WOTC	---	----	----	----	6,976	8,318	8,180	----	----	4,068	4,280	4,135	4,403	9/19	8/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	90,550	n/a	95,631	----	----	47,316	42,039	38,608	39,677	9/19	8/20
	Employer Workforce Assistance	---	----	----	----	13.10%	n/a	14.50%	90,550	690,969	6.89%	6.07%	5.58%	5.73%	9/19	8/20
TWC 3	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	59.93%	60.13%	60.01%	160,925	268,521	60.66%	54.71%	59.94%	95.01%	6/19	5/20
	% Claimants Exhausting UI	---	----	----	----	38.97%	35.41%	41.94%	139,974	359,210	40.03%	33.17%	39.95%	43.19%	9/18	8/19
	Avg Weeks Paid per Claimant	---	----	----	----	13.84	12.78	14.43	4,971,187.10	359,210.00	13.96	12.62	14.02	14.83	9/18	8/19

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

WOTC Employer Services

	WOTC Applications Received	---	----	----	----	532,218	604,203	511,751	----	----	155,322	123,602	110,770	142,524	9/19	8/20
	# of Reviews Completed	---	----	----	----	513,458	660,525	593,816	----	----	146,279	129,409	112,561	125,209	9/19	8/20
	# of Certifications Issued	---	----	----	----	132,138	172,564	200,402	----	----	33,982	33,119	32,047	32,990	9/19	8/20
	Potential Dollar Value of Certifications	---	----	----	----	\$334,213,600	\$761,280,600	\$509,189,400	----	----	\$83,467,600	\$86,440,200	\$81,247,000	\$83,058,800	9/19	8/20
	# of Denials	---	----	----	----	369,736	454,455	372,705	----	----	109,128	93,380	77,865	89,363	9/19	8/20

Training-Related Employment

	Participants Served - Adult/DW/Youth in Training Related Employment	---	----	----	----	48.39%	41.25%	42.91%	2,973	6,144	58.54%	44.79%	44.41%	45.73%	7/18	6/19
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Choices Participation/Activity

TWC 4	Choices Full Work Rate - All Family Total	-P	69.46%	50.06%	50.00%	34.77%	53.00%	51.34%	1,039	3,244	51.86%	50.82%	28.27%	8.12%	9/19	8/20
4	Choices Full Work Rate - All Family Tx-Mandatories	---	----	----	----	31.74%	48.81%	47.36%	887	3,092	48.02%	46.80%	25.06%	7.10%	9/19	8/20
4	Avg % Single Parent w/ Mandatory Status Conflict	---	----	----	----	31.94%	35.00%	33.18%	2,080	6,655	34.03%	37.09%	33.42%	23.23%	9/19	8/20

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Choices Participation/Activity

	Avg % Two Parent w/ Mandatory Status Conflict	---	----	----	----	3.02%	5.37%	3.80%	10		4.49%	3.89%	2.60%	1.09%	9/19	8/20
4									393							
	Avg % Choices w/ Sanction Initiated for NonResponse to Outreach	---	----	----	----	3.53%	6.04%	6.44%	194		6.63%	5.89%	1.57%	0.01%	9/19	8/20
4									4,244							
	Avg % Choices w/ Sanction Initiated for NonParticipation	---	----	----	----	6.27%	11.19%	11.54%	186		10.42%	11.48%	3.12%	0.07%	9/19	8/20
4									2,707							
	Avg Choices Participation thru Employment (or School for Teens) - All Family	---	----	----	----	13.95%	20.80%	20.93%	953		20.33%	21.41%	10.02%	4.04%	9/19	8/20
4									7,234							
LBB-K	Avg Choices Participation Thru Emp (or School for Teens) - 1 Parent	-P	63.18%	22.00%	22.00%	13.90%	20.91%	20.84%	888		20.21%	21.24%	10.10%	4.04%	9/19	8/20
4									6,709							
LBB-NK	Avg Choices Participation Thru Emp (or School for Teens) - 2 Parent	-P	65.17%	30.00%	30.00%	19.55%	27.28%	29.93%	59		29.05%	32.05%	12.71%	4.38%	9/19	8/20
4									393							

4. TWC's performance since March 2020 has been significantly impacted by COVID-19 and efforts to mitigate its effects required significant changes in the system's service delivery model and in customer demand for Workforce Services more broadly.

SNAP E&T Activity

	Avg % SNAP E&T w/ Sanction Initiated for NonResponse to Outreach	---	----	----	----	39.38%	71.35%	68.38%	12,491		73.34%	66.87%	17.32%	0.00%	9/19	8/20
5									21,410							
	Avg % SNAP E&T w/ Sanction Initiated for NonParticipation	---	----	----	----	14.03%	24.69%	27.45%	820		23.09%	24.61%	8.31%	0.10%	9/19	8/20
5									3,674							

5. TWC's performance since March 2020 has been significantly impacted by COVID-19 and efforts to mitigate its effects required significant changes in the system's service delivery model and in customer demand for Workforce Services more broadly.

Child Care

TWC	Avg # Children Served Per Day - Combined	MP	95.90%	136,186	136,198	130,600	128,831	107,833	34,086,726		135,773	134,333	134,069	118,414	9/19	8/20
6,7									261							
LBB-K	Avg # Children Served Per Day - Choices and Other Mandatories	-P	65.09%	20,709	20,709	13,480	17,570	19,221	3,518,153		14,391	13,994	13,692	11,866	9/19	8/20
6									261							
	# of EWC Children Served	---	----	----	----	29,776	n/a	n/a	----		----	----	----	----	4/20	8/20
6									----							
	Avg # Children Served Per Day Choices	---	----	----	----	7,700	9,944	11,201	2,009,698		8,755	8,270	7,696	6,104	9/19	8/20
									261							
	Avg # Children Served Per Day - Ex-General Protection	---	----	----	----	5,650	7,452	7,791	1,474,648		5,473	5,574	5,871	5,681	9/19	8/20
									261							
LBB-K	Avg # Children Served Per Day - At Risk Discretionary	+P	110.35%	106,134	106,134	117,121	111,260	88,613	30,568,573		121,382	120,339	120,378	106,548	9/19	8/20
6									261							
	Avg Cost Per Day - Child Care	---	----	----	----	\$22.69	\$20.22	\$19.27	\$773,506,191		\$21.23	\$21.47	\$23.88	\$24.39	9/19	8/20
6									34,086,726							
LBB-K	Avg Cost Per Day - Choices and Other Mandatories	-P	108.43%	\$25.61	\$25.61	\$27.77	\$25.35	\$24.15	\$97,695,824		\$26.70	\$27.07	\$28.06	\$29.53	9/19	8/20
6									3,518,153							
LBB-K	Avg Cost Per Day - At Risk Discretionary	-P	114.26%	\$19.35	\$19.35	\$22.11	\$19.41	\$18.21	\$675,810,367		\$20.58	\$20.82	\$23.40	\$23.81	9/19	8/20
6									30,568,573							

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

SYSTEM SUMMARY REPORT - HIGH PROFILE MEASURES

Rolling Performance Periods*

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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Child Care

	Avg # of Children on Waiting List for Low Income Child Care	---	----	----	----	34,847	24,868	59,693	418,168	12	37,191	36,385	29,049	36,765	9/19	8/20
	Child Care Admin/Ops %	---	----	----	----	9.15%	10.88%	12.64%	84,884,599	927,429,139	12.73%	10.39%	7.94%	7.14%	9/19	8/20

- In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.
- TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

VR Services

LBB-K	% Employed/Enrolled 2nd Qtr Post-Exit - VR	+P	105.84%	58.00%	58.00%	61.39%	57.62%	58.61%	13,221	21,536	59.24%	61.79%	64.04%	60.72%	7/18	6/19
LBB-K	% Employed/Enrolled 2nd-4th Qtr Post-Exit - VR	MP	101.35%	86.00%	86.00%	87.16%	86.98%	86.78%	11,134	12,774	87.77%	86.68%	87.35%	86.75%	1/18	12/18
LBB-K	Credential Rate - VR	-P	51.33%	33.00%	33.00%	16.94%	17.80%	12.41%	1,011	5,969	17.97%	19.08%	15.69%	15.10%	1/18	12/18
LBB-K	Participants Served - VR	-P	85.94%	76,905	76,905	66,090	69,785	72,723	----	----	51,798	52,579	52,538	51,304	9/19	8/20
LBB-K	Average Cost per Participant Served - VR	+P	84.33%	\$3,265.00	\$3,265.00	\$2,753.25	\$2,916.36	\$2,806.58	\$181,962,256	66,090	\$1,057.61	\$908.01	\$724.72	\$806.22	9/19	8/20
	Median Earnings - VR	---	----	----	----	\$5,232.00	\$4,705.87	\$4,741.15	n/a	13,221	\$4,867.69	\$5,189.54	\$5,440.92	\$5,412.94	7/18	6/19
	% Employed 2nd Qtr Post-Exit - VR	---	----	----	----	61.39%	57.62%	58.61%	13,221	21,536	59.24%	61.79%	64.04%	60.72%	7/18	6/19
	% Employed 4th Qtr Post-Exit - VR	---	----	----	----	58.53%	55.91%	55.45%	12,303	21,021	58.58%	58.95%	57.41%	59.39%	1/18	12/18
	% of Participants Who Achieve an Employment Outcome - VR	---	----	----	----	57.28%	60.95%	60.79%	10,774	18,810	54.80%	63.23%	50.88%	60.26%	9/19	8/20

- TWC's performance since March 2020 has been significantly impacted by COVID-19 and efforts to mitigate its effects required significant changes in the system's service delivery model and in customer demand for Workforce Services more broadly.

Business Enterprises of Texas

LBB-NK	Avg Earnings Per Business Enterprises of Texas Consumer Employed	-P	86.02%	\$109,000.00	\$109,000.00	\$93,765.41	\$112,691.97	\$113,075.87	\$9,845,368	105	----	----	----	----	9/19	8/20
LBB-K	# of Individuals Employed by BET Businesses (Managers and Employees)	MP	102.65%	1,620	1,620	1,663	1,591	1,666	----	----	1,684	1,708	1,683	1,578	9/19	8/20
LBB-NK	# of Businesses Operated by Blind Managers	MP	100.00%	112	112	112	113	114	----	----	113	112	112	111	9/19	8/20
LBB-NK	# of Facilities Supported and Monitored by BET Staff	MP	96.20%	868	868	835	843	866	----	----	840	840	840	819	9/19	8/20
LBB-K	# of Blind & Disabled Individuals Employed by BET Facility Managers	MP	98.11%	159	159	156	161	169	----	----	162	164	153	145	9/19	8/20

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SYSTEM SUMMARY REPORT - HIGH PROFILE MEASURES

Rolling Performance Periods*

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Business Enterprises of Texas

9. Business Enterprises of Texas performance measures are reported using quarterly reports from the BET businesses and is therefore only available on a quarterly basis.

Senior Employment Services

DOL-C	SCSEP Community Service	MP	103.84%	79.70%	79.70%	82.76%	80.70%	82.73%	286,669	346,400	----	----	----	----	7/19	6/20
DOL-C	Employed Q2 Post Exit – SCSEP	MP	104.30%	49.50%	49.50%	51.63%	45.13%	n/a	95	184	----	----	----	----	4/19	3/20
DOL-C	Employed Q4 Post Exit – SCSEP	MP	96.37%	45.40%	45.40%	43.75%	41.97%	n/a	84	192	----	----	----	----	7/18	6/19
DOL-C	Median Earnings – SCSEP	n/a	n/a	n/a	\$3,624.00	\$3,698.00	\$3,050.00	n/a	n/a	94	----	----	----	----	7/18	6/19
DOL-C	SCSEP Service Level	MP	91.32%	156.30%	156.30%	142.73%	158.50%	154.65%	648	454	----	----	----	----	7/19	6/20
DOL-C	SCSEP Service to Most In Need	MP	105.86%	2.90	2.90	3.07	3.00	2.82	1,989.00	648.00	----	----	----	----	7/19	6/20

Unemployment Insurance Measures

LBB-K	% of UI Claimants Paid Timely	MP	95.81%	96.00%	96.00%	91.98%	97.52%	96.55%	1,662,691	1,807,703	97.64%	98.15%	95.58%	81.08%	9/19	8/20
LBB-NK 10	# of Initial UI Claims Filed	-P	494.39%	753,776	753,776	3,726,596	690,786	796,664	----	----	174,369	183,907	2,334,572	1,033,748	9/19	8/20
LBB-K 10	Avg Wait Time on Hold for UI Customers (Minutes)	-P	150.22%	9.20	9.20	13.82	7.64	8.67	63,225,653.00	4,575,607.00	8.91	10.19	20.82	12.18	9/19	8/20
LBB-K	% of UI Dispute Cases Resolved with Lower Appeal	MP	104.80%	84.00%	84.00%	88.03%	86.64%	87.17%	92,919	105,557	86.04%	86.49%	86.95%	90.98%	9/19	8/20
LBB-NK	% of UI Appeals Issued Timely	-P	74.32%	82.00%	82.00%	60.94%	85.69%	78.43%	72,757	119,399	84.81%	71.10%	75.04%	29.37%	9/19	8/20
LBB-NK	% of Wage and Tax Reports Timely Secured	MP	100.57%	92.00%	92.00%	92.52%	92.43%	92.10%	2,109,020	2,279,593	93.16%	93.01%	93.57%	90.37%	7/19	6/20

10. TWC's performance since March 2020 has been significantly impacted by COVID-19 and the unprecedented number of layoffs caused by efforts to mitigate its effects. In addition, the US CARES Act increased the number of type of workers who were eligible for benefits which greatly increased claims volume and thus hold times (despite TWC adding 4 call centers and deploying hundreds of volunteers to help resolve UI issues).

Regulatory & Accountability

LBB-K	# of Monitoring Reviews of Boards or Contractors	MP	103.45%	87	87	90	89	87	----	----	7	9	5	69	9/19	8/20
LBB-K	# of Onsite Inspections Completed for Texas Child Labor Law Compliance	-P	59.69%	2,600	2,600	1,552	2,727	2,678	----	----	670	646	214	22	9/19	8/20
LBB-NK	# of Payday Law Decisions Issued	-P	85.28%	12,000	12,000	10,234	11,706	11,537	----	----	2,578	2,517	2,258	2,881	9/19	8/20
LBB-K	# Licensed Career Schools and Colleges	+P	111.61%	560	560	625	583	562	----	----	597	611	621	625	9/19	8/20

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SYSTEM SUMMARY REPORT - HIGH PROFILE MEASURES

Rolling Performance Periods*

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AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Regulatory & Accountability

	Cases Referred for Prosecution	---	----	----	----	42	52	57	----	----	12	9	0	21	9/19	8/20
	Successful Prosecutions	---	----	----	----	32	53	51	----	----	11	12	3	6	9/19	8/20
	Dollars Recovered for UI Trust Fund	---	----	----	----	\$1,938,592	\$3,243,301	\$5,051,463	----	----	\$374,541	\$475,675	\$899,922	\$188,454	9/19	8/20

Civil Rights

LBB-NK	% of Employment & Housing Complaints Resolved Timely	MP	101.06%	97.00%	97.00%	98.03%	98.30%	99.43%	1,197	1,221	97.54%	98.42%	99.28%	97.10%	9/19	8/20
LBB-NK	# of Individuals Receiving EEO Training	+P	246.82%	6,000	6,000	14,809	16,811	8,231	----	----	2,639	2,722	4,075	5,373	9/19	8/20
	# of Individuals Receiving EEO Training - Computer Based (CBT)	---	----	----	----	14,809	16,811	8,204	----	----	2,639	2,722	4,075	5,373	9/19	8/20
	# of Individuals Receiving EEO Training - Classroom	---	----	----	----	0	0	27	----	----	0	0	0	0	9/19	8/20
LBB-NK	# of Personnel Policies Approved by CRD	MP	104.17%	24	24	25	33	21	----	----	2	5	2	16	9/19	8/20
LBB-NK	# of Employment & Housing Complaints Resolved	-P	93.92%	1,300	1,300	1,221	1,470	1,408	----	----	284	316	276	345	9/19	8/20
	# of Employment Complaints Resolved	---	----	----	----	933	1,155	980	----	----	228	244	209	252	9/19	8/20
	# of Housing Complaints Resolved	---	----	----	----	288	315	428	----	----	56	72	67	93	9/19	8/20
LBB-NK	Avg Cost Per Employment and Housing Complaint Resolved	-P	133.80%	\$1,700.00	\$1,700.00	\$2,274.60	\$1,512.65	\$1,540.66	\$2,777,284	1,221	\$2,608.99	\$2,308.28	\$2,168.71	\$2,053.19	9/19	8/20

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.



TAB IV

RISK REPORT - BOARD CONTRACTED MEASURES

Percent of Target (Rolling Performance Periods)

FINAL RELEASE
As Originally Published 10/2/2020

AUGUST 2020 REPORT

Green = +P White = MP Yellow = MP but At Risk Red = -P

Board	Reemployment and Employer Engagement		Participation		WIOA Outcome Measures															Total Measures					
			Choices Full Work Rate-All Family Total	Avg # Children Svd Per Day-Combined	C&T Participants				Adult				DW				Youth			+P	MP	-P	% MP & +P		
	Empl/Enrolled Q2 Post-Exit	Empl/Enrolled Q2-Q4 Post-Exit			Median Earnings Q2 Post-Exit	Credential Rate	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Empl/Enrolled Q2 Post-Exit	Empl/Enrolled Q4 Post-Exit	Credential Rate								
	Clmnt ReEmpl within 10 Weeks	Emplyrs Rcvg Wkfc Assist																							
Alamo	n/a	n/a	77.12%	97.55%							n/a				92.45%	n/a						3	11	1	93%
Borderplex	n/a	n/a	67.97%	92.69%							n/a					n/a		93.90%				3	10	2	87%
Brazos Valley	n/a	n/a	88.90%	94.76%					88.98%	94.57%	n/a	82.24%				n/a			94.88%			5	6	4	73%
Cameron	n/a	n/a	73.59%	102.82%					94.66%	94.55%	n/a				90.53%	n/a				78.10%		3	10	2	87%
Capital Area	n/a	n/a	67.37%	94.43%							n/a					n/a						5	8	2	87%
Central Texas	n/a	n/a	84.45%	95.11%	94.67%						n/a				92.90%	n/a			92.84%			3	10	2	87%
Coastal Bend	n/a	n/a	65.80%	101.59%				80.65%			n/a	79.38%				n/a	76.67%		82.42%			2	8	5	67%
Concho Valley	n/a	n/a	65.11%	94.73%					90.25%		n/a					n/a			91.71%	74.63%		4	8	3	80%
Dallas	n/a	n/a	69.47%	96.90%					93.55%	94.50%	n/a					n/a						3	11	1	93%
Deep East	n/a	n/a	62.03%	95.78%					92.80%	90.73%	n/a	90.65%	90.84%	90.50%	n/a				92.58%			3	11	1	93%
East Texas	n/a	n/a	67.49%	91.61%							n/a	94.26%	94.70%			n/a						3	10	2	87%
Golden Cresce	n/a	n/a	82.83%	95.83%							n/a					n/a		90.08%				5	9	1	93%
Gulf Coast	n/a	n/a	66.95%	93.05%	96.10%					92.92%	n/a	90.79%	88.72%	82.30%	n/a	78.72%						3	7	5	67%
Heart of Texas	n/a	n/a	72.53%	93.52%							n/a	89.49%			n/a	69.44%			80.37%			4	6	5	67%
Lower Rio	n/a	n/a	76.91%	98.34%							n/a				n/a				88.70%			3	10	2	87%
Middle Rio	n/a	n/a	61.30%	97.35%			97.24%				94.01%	n/a	92.57%			n/a	74.08%		91.56%			3	10	2	87%
North Central	n/a	n/a	68.12%	95.86%	97.30%						n/a	90.59%				n/a	94.36%					3	11	1	93%
North East	n/a	n/a	64.12%	98.27%							n/a					n/a	75.17%		91.13%			4	9	2	87%
North Texas	n/a	n/a	58.37%	95.63%							n/a					n/a	57.01%	87.82%				4	8	3	80%
Panhandle	n/a	n/a	86.36%	95.12%							n/a					n/a						5	9	1	93%
Permian Basin	n/a	n/a	67.81%	97.64%					89.08%	83.52%	n/a					n/a	91.79%		73.25%			5	6	4	73%
Rural Capital	n/a	n/a	69.95%	95.39%							n/a					n/a						6	8	1	93%
South Plains	n/a	n/a	56.74%	103.58%							n/a					n/a						7	7	1	93%
South Texas	n/a	n/a	70.26%	94.59%			94.69%				n/a					n/a						8	4	3	80%
Southeast	n/a	n/a	58.17%	97.81%							n/a					n/a						5	9	1	93%
Tarrant	n/a	n/a	63.02%	95.47%						94.01%	n/a	92.78%	91.10%			n/a	88.89%	89.58%	92.64%	75.68%		2	9	4	73%
Texoma	n/a	n/a	64.51%	101.93%							n/a					n/a			94.53%			5	9	1	93%
West Central	n/a	n/a	67.40%	97.27%							81.96%	n/a	90.05%		83.48%	n/a						3	9	3	80%
+P	0	0	0	0	7	1	23	27	2	3	0	4	6	6	0	9	6	6	12			112			
MP	0	0	0	20	20	27	4	0	24	23	0	21	21	20	0	12	20	22	9			243			
-P	0	0	28	8	1	0	1	1	2	2	0	3	1	2	0	7	2	0	7			65			
% MP & +P	N/A	N/A	0%	71%	96%	100%	96%	96%	93%	93%	N/A	89%	96%	93%	N/A	75%	93%	100%	75%			85%			
From			9/19	9/19	7/18	1/18	7/18	1/18	7/18	1/18		1/18	7/18	1/18		1/18	7/18	1/18	1/18			From			
To			8/20	8/20	6/19	12/18	6/19	12/18	6/19	12/18		12/18	6/19	12/18		12/18	6/19	12/18	12/18			To			

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **SYSTEM**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	8	3	81.25%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	59.93%	60.13%	60.01%	160,925	268,521	60.66%	54.71%	59.94%	95.01%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	90,550	n/a	95,631	----	----	47,316	42,039	38,608	39,677	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	-P	69.46%	50.06%	50.00%	34.77%	53.00%	51.34%	1,039	3,244	51.86%	50.82%	28.27%	8.12%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.90%	136,186	136,198	130,600	128,831	107,833	34,086,726	261	135,773	134,333	134,069	118,414	9/19	8/20
4	# of EWC Children Served	---	----	----	----	29,776	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	101.20%	69.00%	69.00%	69.83%	70.03%	69.92%	388,208	555,939	70.24%	69.18%	69.90%	69.93%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.73%	84.00%	84.00%	84.61%	84.71%	84.36%	334,328	395,155	84.77%	84.79%	85.07%	83.69%	1/18	12/18
	Median Earnings Q2 Post Exit – C&T Participants	---	----	----	----	\$5,687.14	\$5,453.79	\$5,366.63	n/a	360,720	\$5,384.36	\$5,608.41	\$5,782.56	\$6,018.98	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	120.23%	60.00%	60.00%	72.14%	67.86%	61.23%	5,061	7,016	73.20%	74.70%	73.12%	68.02%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	101.66%	76.10%	76.10%	77.36%	77.42%	77.71%	12,842	16,600	77.60%	76.32%	76.53%	78.71%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	102.46%	73.10%	73.10%	74.90%	76.56%	75.44%	11,009	14,698	74.81%	74.51%	77.30%	72.64%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	+P	114.42%	\$4,800.00	\$4,800.00	\$5,492.39	\$5,437.74	\$5,551.33	n/a	12,624	\$5,351.46	\$4,944.50	\$5,139.64	\$6,623.50	7/18	6/19
DOL-C	Credential Rate – Adult	+P	115.43%	65.00%	65.00%	75.03%	74.25%	75.05%	2,761	3,680	76.27%	77.91%	77.99%	69.21%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	-P	93.42%	81.10%	81.10%	75.76%	73.52%	83.07%	4,144	5,470	73.49%	74.59%	76.55%	80.77%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	-P	91.89%	80.10%	80.10%	73.60%	81.92%	82.61%	6,330	8,600	71.68%	73.80%	74.90%	74.93%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **SYSTEM**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	+P	116.24%	\$7,300.00	\$7,300.00	\$8,485.56	\$8,181.38	\$8,161.37	$\frac{n/a}{4,053}$	\$7,852.41	\$8,560.00	\$8,568.00	\$9,320.80	7/18	6/19
DOL-C	Credential Rate – DW	MP	100.01%	74.00%	74.00%	74.01%	75.71%	79.77%	$\frac{1,267}{1,712}$	75.73%	77.14%	72.04%	71.55%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	103.71%	71.90%	71.90%	74.57%	74.65%	74.95%	$\frac{3,760}{5,042}$	73.39%	77.46%	75.50%	72.76%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	99.84%	73.90%	73.90%	73.78%	75.15%	74.81%	$\frac{3,385}{4,588}$	71.92%	74.41%	75.02%	73.07%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	110.57%	61.40%	61.40%	67.89%	69.03%	63.42%	$\frac{628}{925}$	70.63%	70.59%	65.72%	66.37%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **ALAMO AREA**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP										
Contracted Measures		3	11	0	100.00%										
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes									YTD Den						

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	60.20%	63.27%	62.71%	10,343	60.08%	55.94%	59.96%	99.40%	6/19	5/20
									17,182						
	# of Employers Receiving Workforce Assistance	---	----	----	----	7,581	n/a	9,550	----	4,558	3,999	3,606	3,464	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	39.23%	63.92%	64.16%	98	59.52%	57.71%	32.36%	7.32%	9/19	8/20
									296						
TWC 3,4	Avg # Children Served Per Day - Combined	MP	97.55%	10,506	10,469	10,249	10,050	7,699	2,674,909	10,807	10,201	10,311	9,684	9/19	8/20
									261						
4	# of EWC Children Served	---	----	----	----	2,948	n/a	n/a	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	103.54%	69.00%	69.00%	71.44%	71.27%	70.29%	28,662	72.12%	71.32%	71.18%	71.08%	7/18	6/19
									40,118						
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	102.88%	84.00%	84.00%	86.42%	85.58%	84.54%	25,998	86.59%	86.77%	86.67%	85.53%	1/18	12/18
									30,082						
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	113.62%	\$5,561.00	\$5,561.00	\$6,318.31	\$5,860.69	\$5,551.33	n/a	\$6,102.55	\$6,259.13	\$6,401.63	\$6,530.36	7/18	6/19
									27,383						
LBB-K	Credential Rate – C&T Participants	+P	124.52%	60.00%	60.00%	74.71%	72.01%	64.43%	195	76.19%	79.25%	75.00%	70.37%	1/18	12/18
									261						
DOL-C	Employed Q2 Post Exit – Adult	MP	103.08%	81.50%	81.50%	84.01%	83.04%	81.07%	478	88.10%	71.03%	84.17%	87.93%	7/18	6/19
									569						
DOL-C	Employed Q4 Post Exit – Adult	MP	99.72%	82.50%	82.50%	82.27%	82.00%	82.19%	399	70.91%	84.52%	87.50%	76.64%	1/18	12/18
									485						
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$9,400.02	\$10,269.53	\$9,389.16	n/a	\$13,348.75	\$6,487.14	\$7,462.30	\$14,119.55	7/18	6/19
									475						
DOL-C	Credential Rate – Adult	MP	96.62%	87.50%	87.50%	84.54%	79.44%	83.50%	82	80.77%	81.25%	95.45%	81.82%	1/18	12/18
									97						
DOL-C	Employed Q2 Post Exit – DW	MP	100.09%	85.20%	85.20%	85.28%	86.28%	83.33%	168	79.25%	83.33%	91.30%	88.64%	7/18	6/19
									197						
DOL-C	Employed Q4 Post Exit – DW	MP	92.45%	82.90%	82.90%	76.64%	82.40%	80.86%	187	79.10%	80.00%	71.70%	74.07%	1/18	12/18
									244						

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **ALAMO AREA**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$8,467.27	\$7,519.79	\$7,925.75	n/a 166	\$7,650.00	\$9,227.75	\$8,606.61	\$7,903.49	7/18	6/19
DOL-C	Credential Rate – DW	MP	105.27%	78.30%	78.30%	82.43%	82.73%	77.04%	61 74	86.96%	87.50%	85.71%	71.43%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	96.17%	73.20%	73.20%	70.40%	70.23%	73.85%	314 446	65.83%	74.04%	69.57%	72.90%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	99.28%	72.30%	72.30%	71.78%	67.54%	75.15%	351 489	69.35%	74.47%	73.33%	69.23%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	110.43%	49.40%	49.40%	54.55%	64.00%	51.65%	30 55	54.55%	54.55%	62.50%	47.06%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **BORDERPLEX**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	57.03%	60.25%	56.88%	4,078	7,150	57.22%	52.58%	58.27%	89.87%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	4,418	n/a	4,172	----	----	1,671	1,454	1,888	2,048	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	34.31%	55.86%	56.04%	31	110	55.75%	48.20%	26.67%	6.61%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	92.69%	6,248	6,256	5,791	6,158	5,062	1,511,497	261	6,175	5,964	5,804	5,231	9/19	8/20
4	# of EWC Children Served	---	----	----	----	645	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	99.45%	69.00%	69.00%	68.62%	67.64%	65.38%	17,131	24,965	68.21%	67.92%	69.51%	68.98%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.04%	84.00%	84.00%	84.03%	84.76%	83.15%	15,002	17,853	84.78%	83.83%	83.91%	83.62%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	111.39%	\$4,174.00	\$4,174.00	\$4,649.33	\$4,394.48	\$4,230.27	n/a	15,402	\$4,365.26	\$4,579.21	\$4,790.30	\$4,999.67	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	132.08%	60.00%	60.00%	79.25%	68.40%	69.92%	191	241	77.14%	76.92%	87.84%	73.13%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	102.94%	78.70%	78.70%	81.01%	78.15%	80.53%	192	237	72.73%	86.21%	82.46%	82.09%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	96.58%	77.80%	77.80%	75.14%	78.49%	75.90%	133	177	76.19%	79.07%	70.91%	75.86%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$7,563.53	\$7,266.69	\$3,947.33	n/a	180	\$8,632.80	\$5,912.01	\$6,776.71	\$9,315.22	7/18	6/19
DOL-C	Credential Rate – Adult	MP	107.28%	78.30%	78.30%	84.00%	78.57%	73.47%	105	125	84.62%	86.67%	90.70%	74.36%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	99.09%	79.20%	79.20%	78.48%	77.08%	70.41%	62	79	87.50%	68.00%	85.71%	76.47%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	99.38%	80.50%	80.50%	80.00%	72.58%	71.08%	52	65	81.82%	69.23%	93.75%	76.00%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **BORDERPLEX**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$8,365.04	\$6,208.68	\$4,892.65	n/a		\$8,422.81	\$8,307.26	\$6,734.09	\$9,101.03	7/18	6/19
									58							
DOL-C	Credential Rate – DW	MP	100.67%	81.50%	81.50%	82.05%	76.92%	86.36%	32		100.00%	50.00%	100.00%	76.47%	1/18	12/18
									39							
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	93.90%	80.60%	80.60%	75.68%	78.18%	76.81%	112		75.00%	80.49%	72.22%	73.77%	7/18	6/19
									148							
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	95.01%	79.40%	79.40%	75.44%	77.78%	66.67%	86		83.33%	81.48%	71.43%	70.73%	1/18	12/18
									114							
DOL-C	Credential Rate – Youth	+P	144.68%	57.10%	57.10%	82.61%	76.19%	55.56%	19		66.67%	100.00%	81.82%	75.00%	1/18	12/18
									23							

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **BRAZOS VALLEY**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	6	3	78.57%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	62.23%	64.23%	64.09%	1,221	1,962	66.86%	54.83%	59.59%	96.43%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,637	n/a	1,478	----	----	847	840	602	664	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	44.35%	39.98%	50.20%	19	42	45.74%	52.01%	48.17%	31.49%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	94.76%	1,260	1,272	1,194	1,284	1,185	311,589	261	1,140	1,172	1,274	1,189	9/19	8/20
4	# of EWC Children Served	---	----	----	----	450	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	99.83%	69.00%	69.00%	68.88%	70.03%	68.25%	4,364	6,336	71.37%	66.75%	69.57%	67.11%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	99.13%	84.00%	84.00%	83.27%	82.83%	80.98%	4,167	5,004	83.24%	82.58%	83.57%	83.80%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	106.04%	\$4,571.00	\$4,571.00	\$4,847.19	\$4,826.54	\$4,445.37	n/a	4,187	\$4,512.00	\$5,251.48	\$4,765.00	\$5,073.23	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	114.38%	60.00%	60.00%	68.63%	69.62%	78.32%	35	51	50.00%	91.30%	50.00%	50.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	-P	88.98%	77.40%	77.40%	68.87%	84.40%	81.67%	73	106	73.33%	83.33%	76.19%	54.05%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	94.57%	85.70%	85.70%	81.05%	89.01%	84.62%	77	95	87.50%	80.65%	80.00%	77.78%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$5,502.34	\$7,000.09	\$7,270.25	n/a	73	\$6,946.64	\$3,437.50	\$4,244.86	\$7,634.87	7/18	6/19
DOL-C	Credential Rate – Adult	-P	82.24%	82.90%	82.90%	68.18%	85.71%	90.00%	15	22	50.00%	80.00%	66.67%	50.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	105.86%	87.20%	87.20%	92.31%	79.17%	88.57%	12	13	100.00%	100.00%	100.00%	75.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	+P	111.57%	81.10%	81.10%	90.48%	82.61%	86.27%	19	21	100.00%	90.91%	75.00%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **BRAZOS VALLEY**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$6,552.74	\$7,630.07	\$7,826.86	$\frac{n/a}{12}$	\$6,001.55	\$2,171.95	\$6,302.86	\$11,552.21	7/18	6/19
DOL-C	Credential Rate – DW	+P	115.13%	76.00%	76.00%	87.50%	72.73%	83.33%	$\frac{7}{8}$	100.00%	100.00%	66.67%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	+P	122.95%	73.80%	73.80%	90.74%	76.00%	69.57%	$\frac{49}{54}$	80.77%	100.00%	100.00%	100.00%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	94.88%	81.60%	81.60%	77.42%	79.49%	76.19%	$\frac{48}{62}$	56.25%	87.50%	84.62%	75.00%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	104.17%	60.00%	60.00%	62.50%	47.83%	67.86%	$\frac{10}{16}$	33.33%	100.00%	33.33%	n/a	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: CAMERON COUNTY

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	61.45%	60.10%	58.53%	3,341	5,437	63.12%	56.39%	63.64%	96.63%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,680	n/a	1,918	----	----	851	914	852	811	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	36.39%	49.67%	48.13%	35	96	46.41%	51.73%	36.12%	11.28%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	102.82%	4,568	4,517	4,697	4,868	3,833	1,225,851	261	5,139	4,942	4,640	4,076	9/19	8/20
4	# of EWC Children Served	---	----	----	----	504	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	109.07%	69.00%	69.00%	75.26%	76.55%	72.92%	9,937	13,204	77.26%	73.25%	73.66%	76.50%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.85%	84.00%	84.00%	84.71%	85.15%	84.01%	9,707	11,459	82.61%	84.93%	87.27%	83.50%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	110.25%	\$4,727.00	\$4,727.00	\$5,211.46	\$5,041.56	\$4,401.29	n/a	8,755	\$5,600.56	\$4,921.59	\$5,014.80	\$5,245.89	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	142.28%	60.00%	60.00%	85.37%	87.00%	84.91%	175	205	85.37%	87.50%	72.46%	98.41%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	94.66%	90.00%	90.00%	85.19%	85.59%	87.58%	138	162	80.00%	80.39%	87.18%	92.86%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	94.55%	87.40%	87.40%	82.64%	79.62%	89.10%	100	121	96.00%	86.67%	80.00%	76.47%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$6,327.43	\$5,003.54	\$4,879.13	n/a	128	\$5,394.87	\$5,479.34	\$6,087.85	\$8,093.10	7/18	6/19
DOL-C	Credential Rate – Adult	MP	105.17%	89.40%	89.40%	94.02%	90.99%	95.37%	110	117	91.67%	92.31%	90.00%	98.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	102.68%	87.40%	87.40%	89.74%	94.29%	95.95%	35	39	81.82%	87.50%	80.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	90.53%	90.00%	90.00%	81.48%	94.64%	93.51%	22	27	50.00%	75.00%	90.91%	87.50%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: CAMERON COUNTY

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$10,001.70	\$7,797.16	\$9,085.29	n/a 32	\$10,350.00	\$8,834.01	\$9,090.75	\$10,011.97	7/18	6/19
DOL-C	Credential Rate – DW	MP	97.78%	90.00%	90.00%	88.00%	96.23%	98.65%	22 25	100.00%	100.00%	72.73%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	97.08%	77.50%	77.50%	75.24%	83.70%	73.91%	79 105	68.75%	85.71%	76.92%	75.76%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	95.25%	79.60%	79.60%	75.82%	79.49%	79.53%	69 91	73.33%	76.67%	75.00%	78.57%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	78.10%	78.80%	78.80%	61.54%	83.87%	74.03%	24 39	60.00%	80.00%	47.62%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: CAPITAL AREA

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	8	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	64.26%	61.65%	60.04%	6,035	9,391	61.06%	57.31%	61.47%	99.33%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	5,702	n/a	5,571	----	----	2,674	2,459	2,779	2,976	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	33.72%	48.22%	55.84%	29	88	58.58%	51.44%	17.37%	7.51%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	94.43%	3,230	3,239	3,050	3,049	3,010	795,954	261	3,216	3,290	3,240	2,461	9/19	8/20
4	# of EWC Children Served	---	----	----	----	519	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	105.36%	69.00%	69.00%	72.70%	71.12%	71.69%	14,264	19,620	73.73%	72.46%	71.94%	72.84%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	103.79%	84.00%	84.00%	87.18%	87.59%	85.30%	12,052	13,825	87.65%	87.71%	87.44%	85.42%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	112.26%	\$7,064.00	\$7,064.00	\$7,930.11	\$7,500.00	\$7,000.00	n/a	13,494	\$7,194.77	\$7,596.39	\$8,250.00	\$8,245.87	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	130.73%	60.00%	60.00%	78.44%	67.55%	62.08%	171	218	73.44%	77.97%	88.33%	71.43%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	107.26%	78.60%	78.60%	84.31%	77.27%	77.23%	86	102	91.30%	71.43%	90.91%	71.43%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	97.64%	79.10%	79.10%	77.23%	79.43%	79.41%	78	101	66.67%	81.82%	91.30%	78.57%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$8,763.22	\$6,826.12	\$8,204.41	n/a	83	\$8,190.04	\$9,791.35	\$9,210.00	\$8,566.21	7/18	6/19
DOL-C	Credential Rate – Adult	+P	111.70%	80.00%	80.00%	89.36%	79.27%	75.97%	42	47	84.21%	100.00%	100.00%	60.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	106.30%	82.60%	82.60%	87.80%	77.60%	82.99%	72	82	89.66%	83.33%	85.00%	90.48%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	98.57%	80.50%	80.50%	79.35%	82.33%	80.36%	73	92	73.33%	71.43%	93.10%	75.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **CAPITAL AREA**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$11,313.58	\$9,377.17	\$8,458.00	n/a 67	\$13,771.21	\$7,656.50	\$10,237.45	\$10,811.37	7/18	6/19
DOL-C	Credential Rate – DW	MP	108.38%	76.60%	76.60%	83.02%	81.15%	77.56%	44 53	70.59%	91.67%	94.44%	66.67%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	+P	112.95%	76.30%	76.30%	86.18%	82.43%	73.55%	106 123	95.65%	86.11%	88.46%	78.95%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	104.51%	74.50%	74.50%	77.86%	84.09%	70.29%	109 140	78.57%	74.36%	82.61%	77.78%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	107.59%	78.80%	78.80%	84.78%	86.67%	79.59%	39 46	75.00%	76.47%	100.00%	90.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **CENTRAL TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	60.18%	60.96%	58.26%	2,216	3,682	63.32%	52.46%	61.68%	96.49%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,911	n/a	2,064	----	----	953	1,043	815	834	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	42.89%	60.40%	60.27%	68	160	62.02%	54.15%	36.03%	19.35%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.11%	2,700	2,690	2,568	2,727	2,521	670,332	261	2,763	2,613	2,709	2,194	9/19	8/20
4	# of EWC Children Served	---	----	----	----	484	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	-P	94.67%	69.00%	69.00%	65.32%	64.69%	65.10%	7,922	12,128	64.31%	65.04%	65.69%	66.17%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	99.89%	84.00%	84.00%	83.91%	83.87%	83.24%	6,275	7,478	83.96%	84.09%	83.93%	83.60%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	106.69%	\$5,003.00	\$5,003.00	\$5,337.49	\$5,051.90	\$5,097.67	n/a	7,351	\$5,341.32	\$5,342.22	\$5,190.86	\$5,496.74	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	108.92%	60.00%	60.00%	65.35%	59.04%	64.04%	149	228	46.34%	67.21%	77.22%	59.57%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	103.36%	90.00%	90.00%	93.02%	92.11%	95.69%	80	86	88.89%	100.00%	91.67%	96.77%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	104.41%	87.80%	87.80%	91.67%	93.75%	91.84%	55	60	100.00%	85.71%	91.67%	100.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$11,512.89	\$13,171.73	\$12,500.01	n/a	80	\$11,904.16	\$9,125.32	\$5,569.44	\$12,185.96	7/18	6/19
DOL-C	Credential Rate – Adult	+P	128.91%	74.90%	74.90%	96.55%	83.87%	73.08%	56	58	100.00%	100.00%	97.22%	80.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	109.64%	82.70%	82.70%	90.67%	87.10%	96.25%	68	75	100.00%	78.95%	80.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	92.90%	90.00%	90.00%	83.61%	89.33%	94.59%	51	61	80.00%	85.71%	92.31%	78.95%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **CENTRAL TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$11,721.36	\$15,620.97	\$13,720.51	n/a 67	\$12,907.88	\$10,302.54	\$10,093.67	\$12,396.26	7/18	6/19
DOL-C	Credential Rate – DW	MP	106.57%	82.80%	82.80%	88.24%	76.19%	75.00%	45 51	75.00%	92.31%	100.00%	82.35%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	97.86%	78.90%	78.90%	77.21%	86.17%	78.26%	105 136	78.85%	78.95%	68.42%	77.78%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	92.84%	81.60%	81.60%	75.76%	80.46%	81.15%	100 132	63.16%	82.61%	76.92%	76.32%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	97.38%	59.90%	59.90%	58.33%	80.00%	73.68%	7 12	100.00%	60.00%	50.00%	50.00%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: COASTAL BEND

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		2	8	4	71.43%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	61.06%	64.90%	63.55%	4,223	6,916	62.76%	55.32%	62.60%	97.04%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	2,643	n/a	3,483	----	----	1,311	1,214	1,221	1,391	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	32.50%	60.87%	53.84%	32	111	45.90%	52.90%	24.51%	6.69%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	101.59%	2,959	2,967	3,006	2,800	2,297	784,653	261	2,911	3,111	3,314	2,694	9/19	8/20
4	# of EWC Children Served	---	----	----	----	526	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	102.51%	69.00%	69.00%	70.73%	69.00%	68.48%	9,651	13,645	69.70%	70.07%	72.17%	71.08%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.90%	84.00%	84.00%	84.76%	85.21%	84.35%	8,348	9,849	84.73%	85.33%	85.83%	82.99%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	112.62%	\$5,433.00	\$5,433.00	\$6,118.73	\$5,669.16	\$5,514.25	n/a	9,106	\$5,734.81	\$5,750.98	\$6,331.25	\$6,582.99	7/18	6/19
LBB-K	Credential Rate – C&T Participants	-P	80.65%	60.00%	60.00%	48.39%	61.69%	54.88%	105	217	58.33%	53.97%	48.48%	34.62%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	+P	110.06%	78.80%	78.80%	86.73%	74.13%	80.52%	392	452	91.43%	80.65%	78.95%	88.51%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	99.29%	80.10%	80.10%	79.53%	76.34%	83.19%	272	342	68.49%	74.63%	88.57%	77.42%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$11,230.06	\$7,948.25	\$7,880.54	n/a	389	\$12,741.97	\$5,094.98	\$5,490.13	\$13,396.56	7/18	6/19
DOL-C	Credential Rate – Adult	-P	79.38%	72.40%	72.40%	57.47%	60.49%	44.27%	50	87	72.22%	68.18%	48.28%	44.44%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	97.60%	79.20%	79.20%	77.30%	80.19%	82.16%	143	185	74.07%	77.27%	72.73%	86.05%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	99.50%	80.50%	80.50%	80.10%	79.43%	83.24%	157	196	81.40%	83.64%	81.48%	72.73%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **COASTAL BEND**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,745.68	\$7,859.47	\$8,383.75	n/a 142	\$8,722.65	\$6,617.64	\$7,070.82	\$7,599.38	7/18	6/19
DOL-C	Credential Rate – DW	-P	76.67%	77.70%	77.70%	59.57%	73.08%	74.00%	28 47	87.50%	69.23%	50.00%	41.67%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	99.03%	73.20%	73.20%	72.49%	68.49%	68.18%	195 269	67.14%	79.31%	81.03%	66.27%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	95.50%	71.30%	71.30%	68.09%	69.27%	66.12%	160 235	67.35%	67.24%	72.86%	63.79%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	82.42%	45.50%	45.50%	37.50%	50.00%	55.13%	18 48	40.00%	43.75%	40.00%	25.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **CONCHO VALLEY**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		4	8	2	85.71%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	72.35%	63.72%	65.43%	900	1,244	75.32%	65.68%	75.50%	100.00%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,046	n/a	1,470	----	----	641	518	477	439	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	32.40%	47.29%	56.40%	5	17	42.79%	50.00%	29.07%	7.71%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	94.73%	721	718	683	722	609	178,362	261	726	704	730	575	9/19	8/20
4	# of EWC Children Served	---	----	----	----	123	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	104.55%	69.00%	69.00%	72.14%	73.81%	71.60%	3,679	5,100	73.09%	72.25%	71.04%	72.01%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	99.62%	84.00%	84.00%	83.68%	84.29%	84.71%	3,487	4,167	83.85%	85.91%	82.99%	81.44%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	MP	102.47%	\$5,394.00	\$5,394.00	\$5,527.44	\$5,575.72	\$4,977.76	n/a	3,522	\$5,005.25	\$5,460.64	\$5,650.41	\$6,094.79	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	136.37%	60.00%	60.00%	81.82%	76.56%	78.72%	45	55	77.78%	92.31%	83.33%	75.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	90.25%	83.10%	83.10%	75.00%	87.20%	87.04%	48	64	76.47%	71.43%	69.23%	80.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	101.56%	78.30%	78.30%	79.52%	90.77%	79.44%	66	83	87.50%	78.57%	82.35%	64.29%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$5,700.58	\$7,596.45	\$8,312.06	n/a	48	\$4,898.32	\$6,359.73	\$5,804.32	\$5,872.75	7/18	6/19
DOL-C	Credential Rate – Adult	MP	101.49%	85.40%	85.40%	86.67%	70.37%	81.13%	26	30	66.67%	100.00%	83.33%	100.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	+P	121.91%	79.20%	79.20%	96.55%	86.00%	80.00%	28	29	85.71%	100.00%	100.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	97.69%	85.30%	85.30%	83.33%	82.14%	85.71%	25	30	70.00%	85.71%	85.71%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **CONCHO VALLEY**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	----	----	----	\$7,914.05	\$8,294.25	\$8,327.15	n/a 28	\$9,497.34	\$5,488.31	\$6,012.51	\$11,410.47	7/18	6/19
DOL-C	Credential Rate – DW	+P	112.99%	88.50%	88.50%	100.00%	86.36%	90.00%	17 17	100.00%	100.00%	100.00%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	+P	110.18%	73.20%	73.20%	80.65%	73.47%	78.05%	25 31	84.62%	87.50%	100.00%	40.00%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	91.71%	71.80%	71.80%	65.85%	85.71%	73.68%	27 41	60.00%	66.67%	61.54%	75.00%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	74.63%	67.00%	67.00%	50.00%	75.00%	68.75%	4 8	n/a	75.00%	0.00%	33.33%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	11	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	59.18%	59.35%	57.54%	13,879	23,452	58.85%	55.12%	57.83%	97.98%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	9,754	n/a	10,371	----	----	5,600	4,375	3,673	3,643	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	34.65%	50.21%	45.00%	138	410	47.52%	44.77%	33.33%	12.98%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	96.90%	16,590	16,427	16,076	14,031	11,603	4,195,777	261	18,142	16,454	15,396	14,338	9/19	8/20
4	# of EWC Children Served	---	----	----	----	1,371	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	101.41%	69.00%	69.00%	69.97%	70.30%	70.25%	39,524	56,490	69.35%	68.41%	70.64%	71.32%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	101.57%	84.00%	84.00%	85.32%	84.86%	84.67%	33,994	39,845	85.30%	84.34%	85.47%	86.25%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	109.97%	\$5,425.00	\$5,425.00	\$5,965.83	\$5,497.44	\$5,283.93	n/a	37,459	\$5,375.59	\$6,057.57	\$6,145.02	\$6,325.84	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	131.67%	60.00%	60.00%	79.00%	74.63%	72.20%	538	681	82.14%	76.30%	78.97%	79.22%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	93.55%	77.40%	77.40%	72.41%	73.30%	71.00%	286	395	73.21%	76.12%	72.73%	69.53%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	94.50%	77.80%	77.80%	73.52%	69.88%	70.55%	261	355	74.07%	70.53%	69.64%	83.58%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$6,539.16	\$6,385.18	\$4,969.23	n/a	284	\$5,057.16	\$6,560.90	\$7,601.78	\$7,690.45	7/18	6/19
DOL-C	Credential Rate – Adult	MP	107.51%	82.00%	82.00%	88.16%	80.00%	80.35%	201	228	88.00%	86.96%	89.41%	87.23%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	98.56%	86.30%	86.30%	85.06%	87.24%	83.82%	262	308	81.94%	84.81%	89.22%	81.82%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	95.72%	86.60%	86.60%	82.89%	87.82%	83.85%	218	263	85.00%	81.94%	76.39%	88.61%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$9,894.21	\$9,111.55	\$9,232.00	n/a 258	\$8,745.16	\$10,983.09	\$9,643.00	\$10,335.25	7/18	6/19
DOL-C	Credential Rate – DW	MP	95.73%	81.70%	81.70%	78.21%	73.74%	79.63%	122 156	84.21%	72.22%	75.56%	82.14%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	97.65%	73.20%	73.20%	71.48%	72.96%	69.29%	416 582	71.43%	71.77%	71.13%	71.60%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	98.14%	72.50%	72.50%	71.15%	71.01%	71.03%	407 572	71.14%	69.66%	73.38%	70.16%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	120.86%	65.10%	65.10%	78.68%	66.13%	73.50%	107 136	80.00%	82.05%	81.08%	68.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: DEEP EAST TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	11	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	60.45%	63.82%	63.76%	2,224	3,679	61.54%	53.92%	62.99%	93.00%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,606	n/a	2,152	----	----	775	729	713	661	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	30.63%	51.38%	40.60%	9	37	49.37%	47.83%	25.33%	0.00%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.78%	2,179	2,189	2,087	2,056	1,576	544,762	261	2,078	2,099	2,205	1,969	9/19	8/20
4	# of EWC Children Served	---	----	----	----	452	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	102.15%	69.00%	69.00%	70.48%	71.45%	69.55%	4,963	7,042	71.12%	70.11%	69.38%	71.30%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	98.71%	84.00%	84.00%	82.92%	84.62%	83.17%	4,442	5,357	82.18%	82.54%	84.48%	82.42%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	110.26%	\$4,414.00	\$4,414.00	\$4,866.82	\$4,836.74	\$4,439.71	n/a	4,636	\$4,602.34	\$4,852.50	\$5,043.59	\$4,930.54	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	139.67%	60.00%	60.00%	83.80%	72.17%	71.71%	150	179	85.42%	90.20%	78.26%	79.41%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	92.80%	83.20%	83.20%	77.21%	85.96%	85.56%	105	136	73.47%	79.17%	78.95%	80.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	90.73%	87.80%	87.80%	79.66%	80.00%	89.76%	94	118	88.89%	80.56%	75.51%	83.33%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$3,951.97	\$4,490.89	\$5,339.00	n/a	98	\$3,514.18	\$3,870.84	\$4,501.50	\$5,756.03	7/18	6/19
DOL-C	Credential Rate – Adult	MP	90.65%	78.80%	78.80%	71.43%	87.04%	82.14%	10	14	33.33%	100.00%	66.67%	100.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	90.84%	81.20%	81.20%	73.76%	74.90%	87.65%	104	141	61.40%	82.50%	75.00%	87.50%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	90.50%	85.80%	85.80%	77.65%	81.73%	88.79%	205	264	85.19%	76.11%	68.42%	85.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: DEEP EAST TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$6,492.00	\$6,847.53	\$7,377.40	n/a 95	\$5,729.36	\$6,711.01	\$7,281.36	\$7,800.00	7/18	6/19
DOL-C	Credential Rate – DW	+P	117.11%	76.00%	76.00%	89.00%	69.23%	75.82%	89 100	90.91%	90.32%	93.33%	80.95%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	100.97%	73.20%	73.20%	73.91%	64.04%	71.56%	85 115	74.47%	65.38%	81.25%	76.92%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	99.06%	71.30%	71.30%	70.63%	72.22%	74.26%	89 126	68.18%	70.97%	80.85%	53.85%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	92.58%	69.90%	69.90%	64.71%	95.45%	69.70%	11 17	0.00%	100.00%	66.67%	60.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: EAST TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	57.81%	61.05%	57.88%	4,117	7,122	59.95%	50.99%	57.74%	95.22%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	3,561	n/a	4,480	----	----	1,986	1,957	1,396	1,191	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	34.15%	47.28%	49.86%	16	62	54.34%	49.97%	25.42%	6.87%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	91.61%	4,339	4,359	3,975	4,116	3,018	1,037,470	261	4,016	3,988	4,132	3,767	9/19	8/20
4	# of EWC Children Served	---	----	----	----	906	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	103.25%	69.00%	69.00%	71.24%	68.06%	70.59%	6,341	8,901	71.96%	73.48%	68.93%	69.66%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.61%	84.00%	84.00%	84.51%	84.34%	84.08%	5,847	6,919	84.58%	86.37%	84.60%	82.70%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	106.35%	\$4,865.00	\$4,865.00	\$5,173.79	\$5,130.14	\$5,013.97	n/a	6,050	\$5,013.28	\$5,400.29	\$5,236.17	\$5,149.60	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	127.67%	60.00%	60.00%	76.60%	64.11%	69.52%	180	235	80.00%	65.75%	88.24%	77.05%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	103.98%	77.40%	77.40%	80.48%	74.65%	68.61%	268	333	84.03%	76.83%	78.87%	80.33%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	100.01%	77.80%	77.80%	77.81%	71.19%	66.09%	298	383	77.66%	73.86%	84.03%	73.17%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$4,544.00	\$5,383.31	\$4,465.50	n/a	262	\$4,054.80	\$4,297.01	\$5,059.23	\$5,051.72	7/18	6/19
DOL-C	Credential Rate – Adult	MP	94.26%	89.40%	89.40%	84.27%	79.73%	89.47%	75	89	85.71%	65.00%	96.30%	85.71%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	94.70%	79.20%	79.20%	75.00%	77.82%	76.18%	144	192	77.27%	79.66%	69.44%	67.74%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	99.86%	80.50%	80.50%	80.39%	75.10%	72.73%	205	255	74.19%	88.24%	77.27%	81.36%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **EAST TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,407.99	\$6,535.68	\$6,859.50	n/a 142	\$7,020.00	\$7,282.50	\$7,403.50	\$10,670.94	7/18	6/19
DOL-C	Credential Rate – DW	MP	106.51%	76.00%	76.00%	80.95%	77.22%	81.03%	34 42	84.62%	72.73%	100.00%	72.73%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	104.83%	75.80%	75.80%	79.46%	70.65%	75.74%	147 185	86.11%	88.37%	65.71%	77.46%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	108.49%	72.20%	72.20%	78.33%	71.62%	72.22%	141 180	82.86%	65.15%	83.33%	90.70%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	111.04%	78.80%	78.80%	87.50%	80.00%	84.21%	21 24	100.00%	100.00%	71.43%	85.71%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **GOLDEN CRESCENT**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	9	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	59.17%	62.05%	67.79%	961	1,624	58.32%	57.74%	59.04%	100.00%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,404	n/a	1,528	----	----	878	734	654	670	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	42.10%	68.29%	65.32%	3	11	58.62%	63.43%	38.33%	8.01%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.83%	983	989	942	940	827	245,933	261	925	959	979	907	9/19	8/20
4	# of EWC Children Served	---	----	----	----	298	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	109.87%	69.00%	69.00%	75.81%	75.92%	71.16%	5,900	7,783	76.83%	75.37%	74.34%	76.50%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	104.38%	84.00%	84.00%	87.68%	86.06%	84.58%	5,139	5,861	87.85%	89.31%	87.51%	85.73%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	116.68%	\$6,386.00	\$6,386.00	\$7,451.20	\$7,145.00	\$5,928.47	n/a	5,665	\$7,594.89	\$7,630.75	\$7,068.33	\$7,671.13	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	126.40%	60.00%	60.00%	75.84%	72.39%	75.17%	113	149	52.63%	79.66%	82.05%	75.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	104.97%	77.40%	77.40%	81.25%	88.52%	72.31%	52	64	57.14%	86.96%	100.00%	84.21%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	95.61%	83.10%	83.10%	79.45%	91.80%	82.20%	58	73	77.78%	77.78%	92.86%	73.91%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$9,140.19	\$11,540.63	\$9,875.50	n/a	49	\$13,382.17	\$8,755.40	\$8,066.68	\$8,571.42	7/18	6/19
DOL-C	Credential Rate – Adult	MP	97.35%	81.80%	81.80%	79.63%	88.57%	76.81%	43	54	50.00%	86.36%	90.00%	75.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	102.88%	79.20%	79.20%	81.48%	79.00%	73.21%	66	81	85.71%	70.59%	78.57%	86.36%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	97.92%	83.10%	83.10%	81.37%	77.36%	79.52%	83	102	80.95%	86.11%	82.14%	70.59%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **GOLDEN CRESCENT**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$11,266.88	\$11,320.81	\$10,157.99	n/a		\$8,341.93	\$8,305.38	\$13,555.24	\$14,388.62	7/18	6/19
									64							
DOL-C	Credential Rate – DW	MP	96.61%	76.00%	76.00%	73.42%	70.42%	81.82%	58		54.55%	71.88%	79.17%	83.33%	1/18	12/18
									79							
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	90.08%	79.30%	79.30%	71.43%	100.00%	92.31%	10		n/a	n/a	66.67%	75.00%	7/18	6/19
									14							
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	+P	120.21%	71.30%	71.30%	85.71%	88.00%	86.67%	6		66.67%	100.00%	n/a	n/a	1/18	12/18
									7							
DOL-C	Credential Rate – Youth	+P	152.44%	65.60%	65.60%	100.00%	87.50%	84.62%	4		100.00%	100.00%	n/a	n/a	1/18	12/18
									4							

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **GULF COAST**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	7	4	71.43%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	58.56%	57.96%	59.95%	43,286	73,916	59.47%	52.90%	59.02%	97.67%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	24,043	n/a	28,590	-----	-----	9,981	10,286	9,849	10,839	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	33.43%	49.43%	44.42%	220	727	50.98%	51.79%	25.65%	5.30%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	93.05%	30,146	30,249	28,051	29,055	25,991	7,321,335	261	28,488	28,470	29,329	25,949	9/19	8/20
4	# of EWC Children Served	---	----	----	----	10,817	n/a	n/a	-----	-----	-----	-----	-----	-----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	96.10%	69.00%	69.00%	66.31%	66.74%	65.66%	90,222	136,058	67.41%	65.63%	66.84%	65.34%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	98.85%	84.00%	84.00%	83.03%	83.35%	82.10%	73,464	88,479	83.75%	83.11%	83.17%	82.11%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	107.82%	\$4,764.00	\$4,764.00	\$5,136.75	\$4,994.51	\$4,720.46	n/a	85,052	\$4,931.44	\$5,118.62	\$5,193.75	\$5,315.47	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	106.67%	60.00%	60.00%	64.00%	60.82%	61.91%	1,614	2,522	66.00%	70.30%	62.93%	58.89%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	96.73%	77.40%	77.40%	74.87%	74.72%	74.84%	8,457	11,296	74.53%	74.90%	75.06%	75.01%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	92.92%	77.80%	77.80%	72.29%	73.14%	71.75%	7,152	9,893	74.05%	71.05%	74.26%	70.41%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$4,573.72	\$4,449.07	\$4,537.43	n/a	8,349	\$4,251.78	\$4,580.16	\$4,579.86	\$4,890.25	7/18	6/19
DOL-C	Credential Rate – Adult	MP	90.79%	72.40%	72.40%	65.73%	64.71%	64.23%	1,187	1,806	68.73%	72.90%	67.23%	57.19%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	-P	88.72%	79.20%	79.20%	70.27%	67.26%	82.19%	1,976	2,812	69.29%	69.38%	69.06%	76.96%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	-P	82.30%	84.40%	84.40%	69.46%	81.45%	82.89%	3,881	5,587	67.50%	70.31%	71.11%	69.63%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **GULF COAST**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,903.31	\$7,992.00	\$7,648.13	$\frac{n/a}{1,944}$	\$7,226.93	\$8,255.60	\$8,294.81	\$8,631.47	7/18	6/19
DOL-C	Credential Rate – DW	-P	78.72%	76.00%	76.00%	59.83%	66.55%	71.30%	$\frac{344}{575}$	60.83%	64.29%	52.90%	62.07%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	95.03%	73.20%	73.20%	69.56%	74.69%	72.04%	$\frac{754}{1,084}$	62.96%	72.98%	75.00%	68.79%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	97.70%	71.60%	71.60%	69.95%	78.15%	72.21%	$\frac{575}{822}$	71.07%	75.96%	67.04%	68.15%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	127.85%	45.50%	45.50%	58.17%	65.10%	46.94%	$\frac{89}{153}$	65.22%	54.29%	51.06%	64.58%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: HEART OF TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		4	6	4	71.43%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	61.29%	63.26%	56.93%	1,504	2,454	66.55%	51.75%	61.09%	96.74%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,625	n/a	1,738	----	----	808	778	784	848	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	36.07%	48.61%	43.35%	19	53	55.57%	61.33%	23.25%	4.15%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	93.52%	2,161	2,169	2,021	2,062	1,608	527,490	261	2,055	2,073	2,141	1,818	9/19	8/20
4	# of EWC Children Served	---	----	----	----	486	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	104.70%	69.00%	69.00%	72.24%	71.22%	69.57%	5,662	7,838	71.98%	72.21%	73.30%	71.47%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.89%	84.00%	84.00%	84.75%	84.11%	82.07%	5,068	5,980	84.32%	86.94%	84.49%	82.87%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	MP	104.35%	\$4,314.00	\$4,314.00	\$4,501.44	\$4,465.90	\$4,277.81	n/a	5,403	\$4,271.33	\$4,475.86	\$4,501.44	\$4,740.72	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	111.93%	60.00%	60.00%	67.16%	81.69%	55.15%	45	67	40.00%	73.33%	70.00%	64.71%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	107.78%	83.50%	83.50%	90.00%	91.43%	80.95%	27	30	91.67%	100.00%	80.00%	66.67%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	+P	122.56%	79.60%	79.60%	97.56%	80.00%	70.83%	40	41	100.00%	100.00%	100.00%	90.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$6,975.00	\$12,693.42	\$6,593.00	n/a	27	\$10,522.38	\$10,057.93	\$3,649.85	\$3,284.03	7/18	6/19
DOL-C	Credential Rate – Adult	-P	89.49%	89.40%	89.40%	80.00%	100.00%	84.62%	20	25	100.00%	83.33%	75.00%	80.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	103.12%	86.20%	86.20%	88.89%	100.00%	88.89%	8	9	100.00%	66.67%	100.00%	n/a	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	+P	113.88%	80.50%	80.50%	91.67%	92.31%	63.64%	11	12	100.00%	100.00%	100.00%	66.67%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: HEART OF TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$5,992.15	\$7,448.42	\$9,066.18	$\frac{n/a}{8}$	\$6,064.28	\$9,282.08	\$5,920.01	n/a	7/18	6/19
DOL-C	Credential Rate – DW	-P	69.44%	90.00%	90.00%	62.50%	37.50%	87.50%	$\frac{5}{8}$	100.00%	66.67%	50.00%	50.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	+P	111.72%	76.60%	76.60%	85.58%	78.95%	81.08%	$\frac{89}{104}$	88.14%	90.00%	70.00%	80.00%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	103.14%	81.60%	81.60%	84.16%	84.54%	85.06%	$\frac{85}{101}$	72.73%	72.73%	88.14%	85.00%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	80.37%	78.80%	78.80%	63.33%	82.50%	79.49%	$\frac{19}{30}$	0.00%	80.00%	72.22%	40.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: LOWER RIO GRANDE

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	61.35%	63.87%	64.88%	10,937	17,827	63.03%	56.42%	62.83%	95.08%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	4,559	n/a	4,585	----	----	2,555	1,985	2,078	1,952	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	38.77%	58.68%	62.30%	47	126	56.55%	53.57%	34.62%	10.34%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	98.34%	11,067	11,009	10,883	11,018	7,889	2,840,375	261	11,673	11,741	11,009	9,134	9/19	8/20
4	# of EWC Children Served	---	----	----	----	1,003	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	108.58%	69.00%	69.00%	74.92%	76.00%	74.41%	30,836	41,157	75.71%	75.37%	74.44%	74.19%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	98.64%	84.00%	84.00%	82.86%	84.74%	83.06%	25,635	30,939	81.30%	84.38%	85.45%	80.26%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	109.63%	\$5,019.00	\$5,019.00	\$5,502.26	\$5,448.90	\$4,980.53	n/a	26,788	\$5,443.56	\$5,207.54	\$5,366.67	\$6,052.74	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	135.83%	60.00%	60.00%	81.50%	79.50%	82.55%	260	319	79.59%	81.43%	81.58%	82.26%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	95.87%	89.90%	89.90%	86.19%	88.95%	88.44%	437	507	91.49%	81.91%	78.21%	86.39%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	98.65%	86.00%	86.00%	84.84%	87.94%	84.64%	375	442	78.72%	86.73%	89.36%	76.60%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$12,338.25	\$12,842.49	\$12,152.65	n/a	420	\$13,437.54	\$7,768.42	\$5,491.08	\$13,951.04	7/18	6/19
DOL-C	Credential Rate – Adult	MP	107.05%	82.30%	82.30%	88.10%	82.35%	87.66%	185	210	86.49%	86.05%	92.00%	87.50%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	98.90%	87.40%	87.40%	86.44%	91.49%	93.10%	51	59	90.91%	86.96%	87.50%	77.78%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	97.93%	90.00%	90.00%	88.14%	90.91%	92.54%	52	59	88.89%	87.50%	81.82%	91.30%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: LOWER RIO GRANDE

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$6,881.29	\$9,829.15	\$7,449.64	n/a 48	\$6,360.76	\$6,776.75	\$6,881.29	\$7,966.98	7/18	6/19
DOL-C	Credential Rate – DW	MP	98.29%	90.00%	90.00%	88.46%	92.31%	92.59%	46 52	85.71%	92.86%	81.82%	90.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	95.23%	75.90%	75.90%	72.28%	75.09%	74.80%	279 386	73.21%	79.31%	72.04%	64.89%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	101.39%	73.30%	73.30%	74.32%	77.46%	74.65%	275 370	71.88%	73.83%	74.11%	77.01%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	88.70%	59.90%	59.90%	53.13%	63.64%	77.42%	17 32	0.00%	77.78%	50.00%	44.44%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: MIDDLE RIO GRANDE

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	10	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	55.55%	57.06%	55.79%	1,217	2,191	64.52%	47.94%	52.84%	97.67%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,195	n/a	1,470	----	----	633	544	502	544	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	30.51%	51.14%	51.84%	12	40	44.91%	50.09%	21.86%	5.17%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	97.35%	1,698	1,702	1,653	1,475	1,046	431,379	261	1,685	1,756	1,722	1,451	9/19	8/20
4	# of EWC Children Served	---	----	----	----	226	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	103.93%	69.00%	69.00%	71.71%	70.33%	69.94%	7,246	10,104	69.67%	72.08%	72.35%	72.66%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	97.24%	84.00%	84.00%	81.68%	80.02%	80.69%	5,704	6,983	78.59%	80.22%	85.10%	82.81%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	MP	101.64%	\$4,770.00	\$4,770.00	\$4,848.00	\$4,653.94	\$4,540.68	n/a	6,431	\$4,498.30	\$4,912.00	\$4,980.21	\$4,949.70	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	138.25%	60.00%	60.00%	82.95%	91.09%	89.07%	107	129	95.45%	86.96%	89.47%	69.57%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	95.44%	90.00%	90.00%	85.90%	93.75%	90.41%	67	78	95.24%	85.71%	76.19%	86.67%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	94.01%	87.80%	87.80%	82.54%	81.08%	91.11%	52	63	100.00%	75.00%	85.71%	76.19%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$9,226.48	\$4,223.70	\$5,359.88	n/a	62	\$9,938.78	\$8,333.62	\$12,469.32	\$8,737.64	7/18	6/19
DOL-C	Credential Rate – Adult	MP	92.57%	89.40%	89.40%	82.76%	83.33%	88.64%	48	58	87.50%	72.73%	89.47%	80.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	+P	118.06%	84.70%	84.70%	100.00%	90.91%	97.37%	34	34	100.00%	100.00%	100.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	105.27%	90.00%	90.00%	94.74%	100.00%	92.31%	18	19	100.00%	75.00%	100.00%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

BOARD NAME: **MIDDLE RIO GRANDE**

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$8,657.85	\$14,886.45	\$10,518.60	n/a 33	\$11,429.60	\$8,195.85	\$8,309.88	\$8,870.41	7/18	6/19
DOL-C	Credential Rate – DW	-P	74.08%	90.00%	90.00%	66.67%	100.00%	100.00%	10 15	100.00%	100.00%	100.00%	37.50%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	98.35%	78.30%	78.30%	77.01%	84.48%	77.08%	67 87	82.76%	76.32%	76.92%	57.14%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	91.56%	81.60%	81.60%	74.71%	76.47%	83.72%	65 87	83.33%	100.00%	75.86%	65.79%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	123.90%	69.70%	69.70%	86.36%	83.33%	61.11%	19 22	100.00%	100.00%	75.00%	87.50%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: NORTH CENTRAL

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	11	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	58.16%	56.16%	55.00%	13,758	23,657	57.14%	52.95%	59.23%	98.69%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	6,741	n/a	9,725	----	----	3,665	3,407	2,876	2,929	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	34.12%	57.36%	55.94%	49	160	51.68%	45.46%	28.10%	11.26%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.86%	7,591	7,633	7,277	6,620	5,992	1,899,350	261	7,282	7,503	7,616	6,716	9/19	8/20
4	# of EWC Children Served	---	----	----	----	1,877	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	97.30%	69.00%	69.00%	67.14%	67.87%	67.77%	18,092	26,948	67.26%	65.23%	67.52%	68.33%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	103.04%	84.00%	84.00%	86.55%	85.85%	85.33%	16,718	19,316	87.36%	85.91%	85.93%	87.08%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	118.29%	\$5,983.00	\$5,983.00	\$7,077.40	\$6,582.99	\$6,265.90	n/a	17,166	\$6,483.59	\$7,029.42	\$7,500.00	\$7,340.72	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	113.82%	60.00%	60.00%	68.29%	70.33%	73.57%	224	328	73.33%	68.60%	71.29%	60.49%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	99.13%	77.40%	77.40%	76.73%	78.04%	75.29%	211	275	76.47%	72.73%	80.30%	76.74%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	97.40%	77.80%	77.80%	75.78%	74.03%	75.60%	169	223	66.67%	82.61%	76.47%	78.18%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$6,344.52	\$5,137.39	\$5,279.78	n/a	201	\$8,970.68	\$4,212.45	\$5,135.00	\$6,459.28	7/18	6/19
DOL-C	Credential Rate – Adult	MP	90.59%	76.90%	76.90%	69.66%	75.20%	74.48%	62	89	55.00%	66.67%	76.67%	75.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	97.46%	79.20%	79.20%	77.19%	78.51%	79.93%	176	228	78.46%	72.73%	81.48%	75.93%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	96.32%	84.80%	84.80%	81.68%	78.78%	83.01%	223	273	85.53%	80.52%	86.15%	72.73%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: NORTH CENTRAL

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$10,185.39	\$9,848.72	\$9,207.84	n/a 170		\$9,892.43	\$9,772.53	\$9,319.40	\$11,110.00	7/18	6/19
DOL-C	Credential Rate – DW	MP	94.36%	78.20%	78.20%	73.79%	74.76%	76.37%	76 103		83.33%	76.92%	72.73%	60.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	103.86%	76.20%	76.20%	79.14%	78.26%	78.38%	220 278		76.19%	80.00%	82.26%	79.22%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	108.38%	71.80%	71.80%	77.82%	71.65%	79.60%	186 239		76.47%	77.55%	77.38%	80.00%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	124.77%	56.40%	56.40%	70.37%	59.09%	71.79%	38 54		100.00%	56.25%	80.00%	68.75%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: NORTH EAST TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		4	9	1	92.86%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	60.90%	59.90%	56.14%	1,589	2,609	61.53%	56.02%	60.54%	88.64%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,873	n/a	1,887	----	----	1,204	802	692	719	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	32.06%	52.22%	53.25%	11	40	56.39%	47.58%	21.48%	2.78%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	98.27%	1,623	1,609	1,595	1,616	1,235	416,354	261	1,756	1,643	1,567	1,418	9/19	8/20
4	# of EWC Children Served	---	----	----	----	489	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	99.23%	69.00%	69.00%	68.47%	68.84%	70.92%	3,340	4,878	69.91%	67.60%	67.07%	69.13%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	101.05%	84.00%	84.00%	84.88%	85.31%	84.04%	3,227	3,802	85.83%	85.59%	84.26%	83.46%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	105.86%	\$4,435.00	\$4,435.00	\$4,694.89	\$4,456.04	\$4,248.87	n/a	2,930	\$4,402.41	\$4,581.03	\$5,115.07	\$4,629.50	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	122.15%	60.00%	60.00%	73.29%	52.79%	64.20%	107	146	65.63%	75.00%	73.91%	77.14%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	107.59%	85.80%	85.80%	92.31%	86.21%	82.35%	24	26	100.00%	100.00%	100.00%	60.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	+P	110.90%	86.70%	86.70%	96.15%	85.07%	88.24%	25	26	100.00%	80.00%	100.00%	100.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$7,228.49	\$7,683.87	\$7,534.15	n/a	24	\$7,423.09	\$7,914.20	\$4,432.71	\$5,696.87	7/18	6/19
DOL-C	Credential Rate – Adult	+P	112.87%	84.90%	84.90%	95.83%	79.37%	90.00%	23	24	100.00%	100.00%	88.89%	100.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	98.96%	87.40%	87.40%	86.49%	94.74%	90.38%	32	37	100.00%	66.67%	92.31%	92.86%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	103.08%	80.50%	80.50%	82.98%	95.24%	83.58%	39	47	93.75%	80.95%	100.00%	66.67%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **NORTH EAST TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$10,870.02	\$10,050.96	\$6,597.85	n/a 32	\$10,890.36	\$10,497.40	\$8,633.17	\$12,983.61	7/18	6/19
DOL-C	Credential Rate – DW	-P	75.17%	90.00%	90.00%	67.65%	76.19%	90.91%	23 34	50.00%	78.95%	100.00%	50.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	106.81%	83.50%	83.50%	89.19%	74.51%	85.25%	33 37	84.62%	75.00%	100.00%	100.00%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	91.13%	81.60%	81.60%	74.36%	91.07%	95.24%	29 39	75.00%	70.00%	84.62%	62.50%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	102.73%	78.80%	78.80%	80.95%	84.78%	89.58%	17 21	85.71%	66.67%	66.67%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: NORTH TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		4	8	2	85.71%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	64.86%	61.95%	62.44%	895	1,380	67.56%	61.67%	62.84%	93.48%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,303	n/a	1,458	----	----	792	534	458	531	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	28.51%	49.76%	55.86%	11	40	46.78%	51.35%	14.34%	1.58%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.63%	1,075	1,080	1,028	996	874	268,237	261	1,046	1,047	1,036	983	9/19	8/20
4	# of EWC Children Served	---	----	----	----	526	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	100.16%	69.00%	69.00%	69.11%	71.46%	70.50%	5,091	7,367	70.40%	68.33%	70.46%	67.11%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	101.73%	84.00%	84.00%	85.45%	86.01%	85.53%	4,770	5,582	85.50%	86.26%	85.87%	83.84%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	MP	103.95%	\$5,018.00	\$5,018.00	\$5,216.08	\$5,209.80	\$4,904.58	n/a	4,621	\$4,834.75	\$5,294.53	\$5,508.58	\$5,185.80	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	144.73%	60.00%	60.00%	86.84%	85.56%	80.00%	33	38	100.00%	90.00%	89.47%	66.67%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	100.00%	90.00%	90.00%	90.00%	89.74%	87.10%	18	20	85.71%	100.00%	n/a	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	99.32%	83.90%	83.90%	83.33%	91.38%	81.67%	25	30	100.00%	75.00%	85.71%	75.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$7,101.59	\$7,181.62	\$5,877.14	n/a	18	\$6,706.70	\$7,614.27	n/a	\$6,105.51	7/18	6/19
DOL-C	Credential Rate – Adult	+P	117.40%	79.30%	79.30%	93.10%	87.50%	76.74%	27	29	100.00%	100.00%	92.86%	75.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	100.00%	80.00%	80.00%	80.00%	91.67%	90.00%	4	5	100.00%	100.00%	n/a	50.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	+P	111.11%	90.00%	90.00%	100.00%	91.30%	91.67%	3	3	n/a	n/a	100.00%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: NORTH TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$9,567.79	\$8,868.00	\$9,292.12	n/a 4	\$14,477.60	\$5,141.23	n/a	\$13,305.12	7/18	6/19
DOL-C	Credential Rate – DW	-P	57.01%	87.70%	87.70%	50.00%	95.45%	91.67%	1 2	n/a	n/a	50.00%	n/a	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	-P	87.82%	83.50%	83.50%	73.33%	83.33%	86.89%	11 15	100.00%	100.00%	100.00%	33.33%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	+P	111.02%	73.70%	73.70%	81.82%	78.38%	78.95%	9 11	66.67%	100.00%	100.00%	66.67%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	105.75%	78.80%	78.80%	83.33%	85.00%	82.76%	5 6	n/a	100.00%	100.00%	50.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: PANHANDLE

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	9	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	64.11%	69.16%	67.37%	1,461	2,279	64.99%	57.43%	67.91%	96.00%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	2,088	n/a	2,340	----	----	1,210	859	1,017	924	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	43.94%	66.05%	61.31%	14	38	61.59%	64.64%	37.74%	11.77%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.12%	2,314	2,327	2,201	2,232	1,907	574,354	261	2,242	2,312	2,292	1,960	9/19	8/20
4	# of EWC Children Served	---	----	----	----	459	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	104.57%	69.00%	69.00%	72.15%	72.43%	71.78%	6,846	9,489	72.41%	71.65%	72.15%	72.30%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	102.05%	84.00%	84.00%	85.72%	85.78%	84.74%	5,776	6,738	86.38%	86.64%	87.05%	82.35%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	108.63%	\$5,524.00	\$5,524.00	\$6,000.82	\$5,970.49	\$5,647.70	n/a	6,400	\$5,668.00	\$6,260.17	\$6,052.37	\$6,149.32	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	138.07%	60.00%	60.00%	82.84%	74.32%	81.30%	140	169	84.38%	76.09%	85.71%	85.71%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	108.90%	79.30%	79.30%	86.36%	83.41%	81.31%	171	198	92.31%	90.57%	81.82%	82.26%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	103.44%	77.90%	77.90%	80.58%	86.56%	82.61%	166	206	75.93%	78.33%	82.05%	86.79%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$7,850.14	\$6,387.73	\$6,221.04	n/a	169	\$6,479.96	\$7,761.49	\$9,773.76	\$9,477.39	7/18	6/19
DOL-C	Credential Rate – Adult	MP	96.44%	88.10%	88.10%	84.96%	79.44%	87.50%	96	113	91.30%	73.53%	95.45%	85.29%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	109.04%	79.20%	79.20%	86.36%	80.65%	85.96%	19	22	81.82%	66.67%	100.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	+P	110.11%	80.50%	80.50%	88.64%	75.00%	88.89%	39	44	77.78%	100.00%	100.00%	66.67%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **PANHANDLE**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$9,560.24	\$6,927.00	\$7,379.86	$\frac{n/a}{19}$	\$12,150.06	\$6,467.47	\$6,627.16	\$7,268.94	7/18	6/19
DOL-C	Credential Rate – DW	+P	120.05%	83.30%	83.30%	100.00%	90.48%	94.29%	$\frac{14}{14}$	100.00%	100.00%	100.00%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	96.50%	83.50%	83.50%	80.58%	80.52%	87.69%	$\frac{83}{103}$	79.31%	80.00%	89.29%	71.43%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	+P	113.34%	71.30%	71.30%	80.81%	84.13%	84.09%	$\frac{80}{99}$	80.00%	83.33%	79.31%	80.00%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	100.19%	78.80%	78.80%	78.95%	66.67%	84.06%	$\frac{30}{38}$	75.00%	72.73%	75.00%	90.91%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: PERMIAN BASIN

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	6	3	78.57%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	63.82%	66.88%	67.10%	3,052	4,782	68.07%	58.85%	62.80%	93.75%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	2,181	n/a	2,502	----	----	1,256	1,014	1,050	997	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	34.02%	50.62%	51.63%	10	33	42.37%	42.09%	36.44%	15.20%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	97.64%	2,074	2,073	2,025	1,969	1,744	528,407	261	2,071	2,047	2,087	1,894	9/19	8/20
4	# of EWC Children Served	---	----	----	----	165	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	106.23%	69.00%	69.00%	73.30%	74.67%	72.80%	8,185	11,166	73.85%	73.32%	74.61%	71.73%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.12%	84.00%	84.00%	84.10%	86.22%	86.37%	6,764	8,043	84.77%	84.86%	83.94%	82.54%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	107.33%	\$7,539.00	\$7,539.00	\$8,091.42	\$7,867.52	\$7,455.20	n/a	7,558	\$7,588.10	\$8,028.91	\$8,432.04	\$8,476.27	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	122.22%	60.00%	60.00%	73.33%	75.21%	71.84%	55	75	87.50%	64.00%	83.33%	62.50%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	-P	89.08%	85.10%	85.10%	75.81%	76.47%	86.11%	47	62	55.56%	69.23%	76.19%	89.47%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	-P	83.52%	87.80%	87.80%	73.33%	77.27%	88.24%	33	45	77.78%	64.29%	77.78%	76.92%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$8,947.21	\$10,749.99	\$12,126.06	n/a	45	\$7,269.20	\$8,947.21	\$11,396.00	\$7,076.58	7/18	6/19
DOL-C	Credential Rate – Adult	MP	96.10%	73.60%	73.60%	70.73%	72.50%	66.00%	29	41	77.78%	69.23%	87.50%	54.55%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	+P	116.32%	82.90%	82.90%	96.43%	93.88%	91.92%	27	28	100.00%	100.00%	100.00%	90.91%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	97.22%	90.00%	90.00%	87.50%	92.86%	90.91%	21	24	100.00%	90.00%	71.43%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **PERMIAN BASIN**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$9,006.88	\$14,373.00	\$12,998.69	n/a 26	\$8,004.00	\$13,742.44	\$8,047.60	\$15,924.39	7/18	6/19
DOL-C	Credential Rate – DW	MP	91.79%	90.00%	90.00%	82.61%	74.19%	81.61%	19 23	100.00%	66.67%	85.71%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	109.78%	83.50%	83.50%	91.67%	100.00%	84.62%	11 12	100.00%	100.00%	75.00%	100.00%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	+P	122.55%	81.60%	81.60%	100.00%	87.50%	88.89%	6 6	n/a	100.00%	100.00%	100.00%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	73.25%	45.50%	45.50%	33.33%	60.00%	46.15%	1 3	n/a	0.00%	50.00%	n/a	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		6	8	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	63.14%	59.93%	59.73%	4,819	7,632	61.62%	57.72%	63.41%	97.94%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	2,895	n/a	3,675	----	----	1,385	1,337	1,216	1,335	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	35.63%	52.64%	55.25%	26	83	58.77%	54.31%	23.80%	5.63%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.39%	2,711	2,730	2,586	2,542	1,925	675,000	261	2,594	2,728	2,777	2,251	9/19	8/20
4	# of EWC Children Served	---	----	----	----	1,006	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	105.33%	69.00%	69.00%	72.68%	72.69%	72.21%	13,510	18,588	72.56%	72.65%	71.10%	74.35%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	+P	105.07%	84.00%	84.00%	88.26%	88.65%	86.81%	12,927	14,646	88.41%	89.09%	88.18%	87.09%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	114.63%	\$6,979.00	\$6,979.00	\$8,000.00	\$7,640.87	\$7,182.40	n/a	12,875	\$7,355.72	\$7,999.47	\$8,314.29	\$8,437.25	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	137.88%	60.00%	60.00%	82.73%	73.88%	45.15%	91	110	83.33%	77.42%	88.89%	82.35%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	101.17%	90.00%	90.00%	91.05%	92.67%	93.41%	295	324	91.74%	90.00%	78.05%	94.78%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	102.51%	87.80%	87.80%	90.00%	95.89%	90.85%	270	300	77.50%	90.99%	91.74%	95.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$13,128.50	\$12,150.21	\$12,369.75	n/a	294	\$13,404.87	\$6,840.83	\$7,034.00	\$13,905.27	7/18	6/19
DOL-C	Credential Rate – Adult	MP	108.57%	89.40%	89.40%	97.06%	75.00%	80.70%	33	34	n/a	100.00%	100.00%	93.33%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	107.32%	79.20%	79.20%	85.00%	80.28%	80.68%	170	200	77.50%	91.38%	84.62%	83.78%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	101.44%	81.10%	81.10%	82.27%	87.50%	81.07%	167	203	85.11%	79.31%	75.00%	87.93%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **RURAL CAPITAL**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$9,259.61	\$8,279.01	\$8,017.88	n/a 166	\$9,288.44	\$9,727.98	\$9,330.00	\$8,841.62	7/18	6/19
DOL-C	Credential Rate – DW	+P	111.11%	90.00%	90.00%	100.00%	100.00%	88.64%	18 18	100.00%	100.00%	100.00%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	100.68%	83.50%	83.50%	84.07%	82.50%	85.45%	95 113	80.00%	88.00%	76.19%	92.59%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	102.33%	81.60%	81.60%	83.50%	84.85%	82.72%	86 103	81.25%	86.36%	82.50%	84.00%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	122.73%	72.90%	72.90%	89.47%	92.31%	77.50%	17 19	100.00%	66.67%	90.00%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: SOUTH PLAINS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		7	7	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	65.13%	64.44%	62.31%	1,713	2,630	65.83%	64.21%	62.32%	97.37%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,699	n/a	2,366	----	----	965	834	876	837	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	28.37%	53.15%	48.73%	7	32	50.54%	54.52%	6.67%	1.76%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	103.58%	2,458	2,468	2,546	2,468	2,027	664,430	261	2,377	2,541	2,766	2,500	9/19	8/20
4	# of EWC Children Served	---	----	----	----	269	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	102.80%	69.00%	69.00%	70.93%	70.41%	69.72%	7,711	10,871	71.53%	70.33%	70.21%	71.52%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	99.26%	84.00%	84.00%	83.38%	82.69%	81.62%	6,904	8,280	84.92%	82.07%	83.51%	83.10%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	107.72%	\$4,680.00	\$4,680.00	\$5,041.33	\$4,753.86	\$4,486.20	n/a	7,288	\$4,855.70	\$4,852.37	\$5,014.47	\$5,586.00	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	145.83%	60.00%	60.00%	87.50%	71.73%	63.66%	84	96	68.75%	88.89%	90.00%	95.65%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	+P	110.98%	84.30%	84.30%	93.56%	79.22%	89.33%	189	202	85.71%	90.48%	91.67%	95.27%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	108.05%	81.40%	81.40%	87.95%	86.67%	83.54%	73	83	83.33%	91.30%	95.24%	80.95%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$12,668.85	\$5,203.35	\$8,914.46	n/a	185	\$7,449.60	\$5,181.26	\$5,609.96	\$13,442.75	7/18	6/19
DOL-C	Credential Rate – Adult	MP	97.57%	89.40%	89.40%	87.23%	79.31%	76.00%	41	47	70.00%	86.67%	90.00%	100.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	+P	121.00%	79.20%	79.20%	95.83%	77.78%	90.70%	23	24	93.75%	100.00%	100.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	105.69%	90.00%	90.00%	95.12%	83.33%	94.12%	39	41	100.00%	88.89%	100.00%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **SOUTH PLAINS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,277.95	\$6,801.68	\$6,668.26	n/a 23	\$8,179.65	\$4,876.87	\$6,809.56	\$9,274.71	7/18	6/19
DOL-C	Credential Rate – DW	MP	106.28%	90.00%	90.00%	95.65%	84.31%	91.18%	22 23	100.00%	100.00%	90.00%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	+P	116.43%	83.50%	83.50%	97.22%	83.33%	85.96%	35 36	100.00%	100.00%	100.00%	90.91%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	+P	125.23%	71.30%	71.30%	89.29%	85.25%	80.52%	25 28	100.00%	66.67%	84.62%	100.00%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	137.76%	61.70%	61.70%	85.00%	71.43%	81.36%	17 20	100.00%	50.00%	90.00%	85.71%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: SOUTH TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		8	4	2	85.71%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	58.02%	60.40%	60.25%	1,302	2,244	63.20%	54.11%	54.61%	100.00%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,802	n/a	1,992	----	----	947	1,121	757	673	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	35.29%	57.67%	56.70%	10	32	57.41%	55.74%	27.07%	0.95%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	-P	94.59%	2,959	2,981	2,799	2,821	2,104	730,508	261	2,845	3,039	2,883	2,434	9/19	8/20
4	# of EWC Children Served	---	----	----	----	377	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	98.06%	69.00%	69.00%	67.66%	70.04%	65.68%	6,169	9,118	67.27%	64.95%	69.14%	68.83%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.89%	84.00%	84.00%	84.75%	83.91%	83.99%	5,137	6,061	84.06%	86.50%	85.68%	81.96%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	-P	94.69%	\$4,543.00	\$4,543.00	\$4,301.55	\$4,785.42	\$4,161.06	n/a	5,619	\$4,217.28	\$4,388.19	\$4,060.00	\$4,699.09	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	155.17%	60.00%	60.00%	93.10%	87.69%	83.13%	54	58	93.33%	88.89%	95.45%	91.67%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	97.78%	90.00%	90.00%	88.00%	96.92%	92.22%	44	50	100.00%	77.78%	83.33%	90.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	+P	112.31%	87.80%	87.80%	98.61%	90.11%	88.66%	71	72	80.00%	100.00%	100.00%	100.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$6,538.38	\$14,486.25	\$13,953.75	n/a	35	\$6,538.38	\$12,155.00	\$5,993.77	\$4,406.33	7/18	6/19
DOL-C	Credential Rate – Adult	MP	107.72%	89.40%	89.40%	96.30%	94.29%	87.18%	26	27	100.00%	100.00%	100.00%	87.50%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	+P	114.42%	87.40%	87.40%	100.00%	89.47%	85.19%	12	12	100.00%	100.00%	100.00%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	+P	111.73%	89.50%	89.50%	100.00%	100.00%	81.03%	11	11	100.00%	100.00%	100.00%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **SOUTH TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,055.28	\$7,696.11	\$7,228.08	n/a 10	\$6,023.98	\$5,459.96	\$8,356.01	\$4,953.66	7/18	6/19
DOL-C	Credential Rate – DW	+P	131.58%	76.00%	76.00%	100.00%	94.44%	83.33%	9 9	n/a	100.00%	100.00%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	+P	126.92%	75.70%	75.70%	96.08%	81.48%	72.97%	49 51	93.75%	92.86%	100.00%	100.00%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	+P	120.21%	71.30%	71.30%	85.71%	85.71%	65.00%	42 49	100.00%	68.75%	93.75%	92.86%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	115.58%	72.10%	72.10%	83.33%	80.00%	82.76%	5 6	100.00%	100.00%	66.67%	100.00%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **SOUTHEAST TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	9	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	66.14%	65.82%	72.01%	4,386	6,631	66.35%	61.90%	68.05%	87.30%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,791	n/a	2,251	----	----	987	767	823	781	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	28.98%	48.76%	48.79%	15	60	48.46%	49.87%	14.88%	2.72%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	97.81%	2,097	2,094	2,051	2,126	1,641	535,417	261	2,101	2,032	2,080	1,994	9/19	8/20
4	# of EWC Children Served	---	----	----	----	608	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	+P	105.67%	69.00%	69.00%	72.91%	72.68%	70.50%	10,745	14,738	74.10%	72.70%	71.57%	73.18%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	99.64%	84.00%	84.00%	83.70%	84.80%	82.49%	8,759	10,465	83.58%	84.72%	83.82%	82.61%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	105.11%	\$5,120.00	\$5,120.00	\$5,381.80	\$5,225.00	\$4,909.49	n/a	9,566	\$5,035.00	\$5,415.00	\$5,214.63	\$6,024.38	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	120.62%	60.00%	60.00%	72.37%	61.78%	44.66%	55	76	77.27%	69.23%	73.08%	66.67%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	106.83%	78.00%	78.00%	83.33%	81.01%	78.40%	105	126	70.59%	83.33%	80.77%	88.68%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	103.21%	77.80%	77.80%	80.30%	79.66%	73.33%	53	66	83.33%	85.71%	82.35%	76.67%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$7,484.44	\$4,969.91	\$4,489.08	n/a	102	\$7,568.26	\$4,899.97	\$5,667.27	\$13,183.04	7/18	6/19
DOL-C	Credential Rate – Adult	MP	103.59%	72.40%	72.40%	75.00%	71.43%	71.11%	15	20	83.33%	33.33%	100.00%	75.00%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	101.89%	80.30%	80.30%	81.82%	75.38%	80.43%	36	44	77.78%	81.82%	93.33%	66.67%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	100.61%	81.50%	81.50%	82.00%	83.33%	81.03%	41	50	80.00%	85.00%	77.78%	81.82%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **SOUTHEAST TEXAS**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$7,639.61	\$6,493.50	\$8,038.65	n/a 36	\$9,059.52	\$9,471.00	\$4,567.81	\$13,958.67	7/18	6/19
DOL-C	Credential Rate – DW	+P	121.86%	76.20%	76.20%	92.86%	78.57%	73.68%	13 14	100.00%	100.00%	75.00%	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	95.64%	80.00%	80.00%	76.51%	74.75%	79.57%	114 149	79.07%	84.00%	78.38%	68.18%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	96.61%	81.40%	81.40%	78.64%	81.25%	80.61%	81 103	90.91%	79.17%	76.74%	76.00%	1/18	12/18
DOL-C	Credential Rate – Youth	+P	111.04%	65.50%	65.50%	72.73%	61.54%	63.41%	16 22	50.00%	75.00%	78.57%	n/a	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: TARRANT COUNTY

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		2	9	3	78.57%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	59.97%	58.34%	57.07%	9,768	16,288	59.91%	56.78%	58.23%	98.96%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	5,251	n/a	7,397	----	----	2,902	2,803	2,217	2,103	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	31.27%	49.69%	51.07%	87	286	45.17%	47.17%	24.91%	7.82%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	95.47%	7,327	7,371	6,995	6,464	6,539	1,825,741	261	6,987	7,295	7,250	6,457	9/19	8/20
4	# of EWC Children Served	---	----	----	----	1,726	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	102.59%	69.00%	69.00%	70.79%	70.46%	69.09%	20,126	28,432	69.75%	69.81%	70.83%	72.73%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	102.50%	84.00%	84.00%	86.10%	85.38%	85.66%	17,488	20,312	86.48%	84.67%	86.27%	86.94%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	114.64%	\$5,452.00	\$5,452.00	\$6,249.91	\$5,847.30	\$5,432.96	n/a	19,047	\$5,838.98	\$6,277.16	\$6,358.03	\$6,464.37	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	128.88%	60.00%	60.00%	77.33%	69.19%	76.79%	266	344	78.02%	84.95%	69.47%	76.92%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	98.09%	77.40%	77.40%	75.92%	78.66%	78.58%	394	519	73.01%	78.85%	73.28%	79.41%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	94.01%	77.80%	77.80%	73.14%	77.22%	77.09%	482	659	72.47%	71.50%	72.39%	78.85%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$5,837.13	\$5,465.06	\$5,916.40	n/a	388	\$4,820.83	\$5,547.50	\$6,663.44	\$6,518.42	7/18	6/19
DOL-C	Credential Rate – Adult	MP	92.78%	87.70%	87.70%	81.37%	79.23%	86.26%	83	102	78.57%	88.46%	75.86%	84.21%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	91.10%	84.00%	84.00%	76.52%	84.49%	86.43%	391	511	75.91%	75.00%	78.47%	76.47%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	MP	96.28%	83.70%	83.70%	80.59%	81.84%	84.65%	465	577	86.49%	79.27%	77.37%	78.91%	1/18	12/18

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: TARRANT COUNTY

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	----	----	----	\$9,023.71	\$8,914.49	\$8,773.96	n/a 382		\$7,997.49	\$9,830.88	\$9,244.49	\$8,787.50	7/18	6/19
DOL-C	Credential Rate – DW	-P	88.89%	90.00%	90.00%	80.00%	85.19%	86.99%	100 125		73.17%	85.29%	82.76%	80.95%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	-P	89.58%	79.10%	79.10%	70.86%	71.49%	78.22%	214 302		69.41%	72.06%	72.73%	70.21%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	92.64%	76.20%	76.20%	70.59%	72.85%	79.32%	180 255		62.75%	66.67%	71.76%	77.94%	1/18	12/18
DOL-C	Credential Rate – Youth	-P	75.68%	70.90%	70.90%	53.66%	49.28%	70.79%	22 41		100.00%	50.00%	41.18%	54.55%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **TEXOMA**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	9	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	57.20%	62.67%	58.02%	759	1,327	57.21%	50.35%	58.78%	92.31%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,365	n/a	1,458	----	----	867	688	575	641	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	32.79%	56.64%	69.72%	6	20	63.75%	34.92%	30.22%	2.29%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	101.93%	882	893	899	816	703	234,574	261	802	929	976	887	9/19	8/20
4	# of EWC Children Served	---	----	----	----	227	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	103.87%	69.00%	69.00%	71.67%	73.32%	70.61%	4,557	6,358	74.01%	71.70%	69.64%	70.99%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	102.99%	84.00%	84.00%	86.51%	85.08%	84.64%	4,234	4,894	85.77%	87.16%	88.00%	84.69%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	105.42%	\$5,781.00	\$5,781.00	\$6,094.23	\$6,018.62	\$5,629.00	n/a	4,126	\$6,258.72	\$5,962.99	\$5,797.24	\$6,266.36	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	135.62%	60.00%	60.00%	81.37%	74.12%	85.06%	83	102	82.35%	88.24%	79.17%	74.07%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	102.71%	90.00%	90.00%	92.44%	94.44%	92.16%	110	119	86.96%	90.00%	71.43%	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	MP	106.38%	87.80%	87.80%	93.40%	87.85%	94.12%	99	106	100.00%	94.74%	86.96%	95.00%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$9,933.89	\$11,717.40	\$11,384.09	n/a	109	\$8,142.50	\$7,412.68	\$3,656.51	\$13,098.31	7/18	6/19
DOL-C	Credential Rate – Adult	MP	101.79%	82.90%	82.90%	84.38%	75.81%	87.50%	54	64	100.00%	90.48%	85.00%	72.22%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	+P	114.42%	87.40%	87.40%	100.00%	100.00%	94.12%	5	5	n/a	100.00%	n/a	100.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	+P	111.11%	90.00%	90.00%	100.00%	100.00%	95.45%	7	7	100.00%	100.00%	n/a	100.00%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **TEXOMA**

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	-----	-----	-----	\$9,299.21	\$5,586.67	\$9,587.84	n/a 5	n/a	\$5,689.41	\$5,591.34	\$13,325.48	7/18	6/19
DOL-C	Credential Rate – DW	+P	120.00%	83.33%	83.33%	100.00%	66.67%	94.44%	6 6	100.00%	100.00%	n/a	100.00%	1/18	12/18
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	100.71%	83.50%	83.50%	84.09%	83.33%	89.47%	37 44	100.00%	80.00%	81.82%	81.25%	7/18	6/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	96.47%	81.60%	81.60%	78.72%	86.67%	85.42%	37 47	61.54%	88.24%	85.71%	80.00%	1/18	12/18
DOL-C	Credential Rate – Youth	MP	94.53%	76.60%	76.60%	72.41%	76.92%	71.43%	21 29	66.67%	90.00%	33.33%	71.43%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: WEST CENTRAL TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		3	9	2	85.71%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC 1	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	n/a	63.05%	65.57%	64.21%	1,285	2,038	66.21%	55.76%	63.77%	98.61%	6/19	5/20
	# of Employers Receiving Workforce Assistance	---	----	----	----	1,981	n/a	2,051	----	----	1,163	902	789	867	9/19	8/20

1. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Program Participation Measures

TWC 2	Choices Full Work Rate - All Family Total	n/a	n/a	n/a	n/a	34.26%	47.86%	49.02%	10	33	52.67%	54.32%	26.17%	3.90%	9/19	8/20
TWC 3,4	Avg # Children Served Per Day - Combined	MP	97.27%	1,720	1,718	1,673	1,752	1,366	436,686	261	1,731	1,681	1,802	1,482	9/19	8/20
4	# of EWC Children Served	---	----	----	----	315	n/a	n/a	----	----	----	----	----	----	4/20	8/20

3. TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

4. In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	98.84%	69.00%	69.00%	68.20%	67.73%	68.68%	5,470	8,020	67.86%	66.08%	69.21%	69.13%	7/18	6/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	98.81%	84.00%	84.00%	83.00%	82.78%	82.97%	4,570	5,506	83.17%	82.51%	83.89%	82.22%	1/18	12/18
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	105.40%	\$4,791.00	\$4,791.00	\$5,049.50	\$4,892.95	\$4,688.39	n/a	5,217	\$4,766.19	\$4,796.80	\$5,154.55	\$5,445.26	7/18	6/19
LBB-K	Credential Rate – C&T Participants	+P	117.12%	60.00%	60.00%	70.27%	67.86%	77.00%	26	37	50.00%	72.73%	66.67%	73.33%	1/18	12/18
DOL-C	Employed Q2 Post Exit – Adult	MP	100.26%	79.50%	79.50%	79.71%	80.70%	79.07%	55	69	78.57%	76.19%	91.67%	60.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – Adult	-P	81.96%	83.60%	83.60%	68.52%	85.00%	81.63%	37	54	100.00%	50.00%	71.43%	61.90%	1/18	12/18
DOL-C	Median Earnings Q2 Post Exit – Adult	---	----	----	----	\$5,042.38	\$6,153.72	\$5,060.50	n/a	54	\$6,218.58	\$4,447.13	\$5,042.38	\$5,590.00	7/18	6/19
DOL-C	Credential Rate – Adult	MP	90.05%	84.40%	84.40%	76.00%	81.48%	77.27%	19	25	100.00%	85.71%	66.67%	72.73%	1/18	12/18
DOL-C	Employed Q2 Post Exit – DW	MP	105.06%	82.20%	82.20%	86.36%	77.36%	75.00%	19	22	100.00%	100.00%	80.00%	50.00%	7/18	6/19
DOL-C	Employed Q4 Post Exit – DW	-P	83.48%	84.30%	84.30%	70.37%	76.92%	78.95%	19	27	45.45%	66.67%	100.00%	100.00%	1/18	12/18

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BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: WEST CENTRAL TEXAS

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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WIOA Outcome Measures

DOL-C	Median Earnings Q2 Post Exit – DW	---	----	----	----	\$5,166.21	\$5,972.52	\$5,056.67	n/a		\$3,712.30	\$5,963.16	\$4,687.93	\$6,784.37	7/18	6/19
									19							
DOL-C	Credential Rate – DW	+P	111.11%	90.00%	90.00%	100.00%	100.00%	94.12%	3		n/a	100.00%	100.00%	100.00%	1/18	12/18
									3							
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	MP	104.08%	73.20%	73.20%	76.19%	72.73%	65.00%	32		76.92%	75.00%	55.56%	100.00%	7/18	6/19
									42							
DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	106.72%	71.30%	71.30%	76.09%	70.31%	70.37%	35		69.23%	87.50%	84.62%	66.67%	1/18	12/18
									46							
DOL-C	Credential Rate – Youth	MP	109.89%	45.50%	45.50%	50.00%	33.33%	0.00%	1		n/a	0.00%	n/a	100.00%	1/18	12/18
									2							

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BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Claimant Reemployment within 10 Weeks								Period:				Source:			
Number of Boards	With Positive Performance (+P):		0	Meeting Performance (MP):		0	With Negative Performance (-P):		0	Board:	6/1/2019 to 5/31/2020			TWC			
										System:	6/1/2019 to 5/31/2020			TWC			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	n/a	n/a	n/a	n/a	n/a	60.20%	63.27%	62.71%	10,343	17,182	60.08%	55.94%	59.96%	99.40%		
10	Borderplex	n/a	n/a	n/a	n/a	n/a	57.03%	60.25%	56.88%	4,078	7,150	57.22%	52.58%	58.27%	89.87%		
16	Brazos Valley	n/a	n/a	n/a	n/a	n/a	62.23%	64.23%	64.09%	1,221	1,962	66.86%	54.83%	59.59%	96.43%		
24	Cameron County	n/a	n/a	n/a	n/a	n/a	61.45%	60.10%	58.53%	3,341	5,437	63.12%	56.39%	63.64%	96.63%		
14	Capital Area	n/a	n/a	n/a	n/a	n/a	64.26%	61.65%	60.04%	6,035	9,391	61.06%	57.31%	61.47%	99.33%		
26	Central Texas	n/a	n/a	n/a	n/a	n/a	60.18%	60.96%	58.26%	2,216	3,682	63.32%	52.46%	61.68%	96.49%		
22	Coastal Bend	n/a	n/a	n/a	n/a	n/a	61.06%	64.90%	63.55%	4,223	6,916	62.76%	55.32%	62.60%	97.04%		
12	Concho Valley	n/a	n/a	n/a	n/a	n/a	72.35%	63.72%	65.43%	900	1,244	75.32%	65.68%	75.50%	100.00%		
6	Dallas	n/a	n/a	n/a	n/a	n/a	59.18%	59.35%	57.54%	13,879	23,452	58.85%	55.12%	57.83%	97.98%		
17	Deep East Texas	n/a	n/a	n/a	n/a	n/a	60.45%	63.82%	63.76%	2,224	3,679	61.54%	53.92%	62.99%	93.00%		
8	East Texas	n/a	n/a	n/a	n/a	n/a	57.81%	61.05%	57.88%	4,117	7,122	59.95%	50.99%	57.74%	95.22%		
19	Golden Crescent	n/a	n/a	n/a	n/a	n/a	59.17%	62.05%	67.79%	961	1,624	58.32%	57.74%	59.04%	100.00%		
28	Gulf Coast	n/a	n/a	n/a	n/a	n/a	58.56%	57.96%	59.95%	43,286	73,916	59.47%	52.90%	59.02%	97.67%		
13	Heart of Texas	n/a	n/a	n/a	n/a	n/a	61.29%	63.26%	56.93%	1,504	2,454	66.55%	51.75%	61.09%	96.74%		
23	Lower Rio Grande	n/a	n/a	n/a	n/a	n/a	61.35%	63.87%	64.88%	10,937	17,827	63.03%	56.42%	62.83%	95.08%		
27	Middle Rio Grande	n/a	n/a	n/a	n/a	n/a	55.55%	57.06%	55.79%	1,217	2,191	64.52%	47.94%	52.84%	97.67%		
4	North Central	n/a	n/a	n/a	n/a	n/a	58.16%	56.16%	55.00%	13,758	23,657	57.14%	52.95%	59.23%	98.69%		
7	North East Texas	n/a	n/a	n/a	n/a	n/a	60.90%	59.90%	56.14%	1,589	2,609	61.53%	56.02%	60.54%	88.64%		
3	North Texas	n/a	n/a	n/a	n/a	n/a	64.86%	61.95%	62.44%	895	1,380	67.56%	61.67%	62.84%	93.48%		
1	Panhandle	n/a	n/a	n/a	n/a	n/a	64.11%	69.16%	67.37%	1,461	2,279	64.99%	57.43%	67.91%	96.00%		
11	Permian Basin	n/a	n/a	n/a	n/a	n/a	63.82%	66.88%	67.10%	3,052	4,782	68.07%	58.85%	62.80%	93.75%		
15	Rural Capital	n/a	n/a	n/a	n/a	n/a	63.14%	59.93%	59.73%	4,819	7,632	61.62%	57.72%	63.41%	97.94%		
2	South Plains	n/a	n/a	n/a	n/a	n/a	65.13%	64.44%	62.31%	1,713	2,630	65.83%	64.21%	62.32%	97.37%		
21	South Texas	n/a	n/a	n/a	n/a	n/a	58.02%	60.40%	60.25%	1,302	2,244	63.20%	54.11%	54.61%	100.00%		
18	Southeast Texas	n/a	n/a	n/a	n/a	n/a	66.14%	65.82%	72.01%	4,386	6,631	66.35%	61.90%	68.05%	87.30%		
5	Tarrant County	n/a	n/a	n/a	n/a	n/a	59.97%	58.34%	57.07%	9,768	16,288	59.91%	56.78%	58.23%	98.96%		
25	Texoma	n/a	n/a	n/a	n/a	n/a	57.20%	62.67%	58.02%	759	1,327	57.21%	50.35%	58.78%	92.31%		
9	West Central Texas	n/a	n/a	n/a	n/a	n/a	63.05%	65.57%	64.21%	1,285	2,038	66.21%	55.76%	63.77%	98.61%		
	System	n/a	--	n/a	n/a	n/a	59.93%	60.13%	60.01%	160,925	268,521	60.66%	54.71%	59.94%	95.01%		

Footnotes:

All Boards & System -- TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		# of Employers Receiving Workforce Assistance								Period:				Source:			
Number of Boards	With Positive Performance (+P):		0	Meeting Performance (MP):		0	With Negative Performance (-P):		0	Board:	9/1/2019 to 8/31/2020						
										System:	9/1/2019 to 8/31/2020						
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	---	---	----	----	----	7,581	n/a	9,550	----	----	4,558	3,999	3,606	3,464		
10	Borderplex	---	---	----	----	----	4,418	n/a	4,172	----	----	1,671	1,454	1,888	2,048		
16	Brazos Valley	---	---	----	----	----	1,637	n/a	1,478	----	----	847	840	602	664		
24	Cameron County	---	---	----	----	----	1,680	n/a	1,918	----	----	851	914	852	811		
14	Capital Area	---	---	----	----	----	5,702	n/a	5,571	----	----	2,674	2,459	2,779	2,976		
26	Central Texas	---	---	----	----	----	1,911	n/a	2,064	----	----	953	1,043	815	834		
22	Coastal Bend	---	---	----	----	----	2,643	n/a	3,483	----	----	1,311	1,214	1,221	1,391		
12	Concho Valley	---	---	----	----	----	1,046	n/a	1,470	----	----	641	518	477	439		
6	Dallas	---	---	----	----	----	9,754	n/a	10,371	----	----	5,600	4,375	3,673	3,643		
17	Deep East Texas	---	---	----	----	----	1,606	n/a	2,152	----	----	775	729	713	661		
8	East Texas	---	---	----	----	----	3,561	n/a	4,480	----	----	1,986	1,957	1,396	1,191		
19	Golden Crescent	---	---	----	----	----	1,404	n/a	1,528	----	----	878	734	654	670		
28	Gulf Coast	---	---	----	----	----	24,043	n/a	28,590	----	----	9,981	10,286	9,849	10,839		
13	Heart of Texas	---	---	----	----	----	1,625	n/a	1,738	----	----	808	778	784	848		
23	Lower Rio Grande	---	---	----	----	----	4,559	n/a	4,585	----	----	2,555	1,985	2,078	1,952		
27	Middle Rio Grande	---	---	----	----	----	1,195	n/a	1,470	----	----	633	544	502	544		
4	North Central	---	---	----	----	----	6,741	n/a	9,725	----	----	3,665	3,407	2,876	2,929		
7	North East Texas	---	---	----	----	----	1,873	n/a	1,887	----	----	1,204	802	692	719		
3	North Texas	---	---	----	----	----	1,303	n/a	1,458	----	----	792	534	458	531		
1	Panhandle	---	---	----	----	----	2,088	n/a	2,340	----	----	1,210	859	1,017	924		
11	Permian Basin	---	---	----	----	----	2,181	n/a	2,502	----	----	1,256	1,014	1,050	997		
15	Rural Capital	---	---	----	----	----	2,895	n/a	3,675	----	----	1,385	1,337	1,216	1,335		
2	South Plains	---	---	----	----	----	1,699	n/a	2,366	----	----	965	834	876	837		
21	South Texas	---	---	----	----	----	1,802	n/a	1,992	----	----	947	1,121	757	673		
18	Southeast Texas	---	---	----	----	----	1,791	n/a	2,251	----	----	987	767	823	781		
5	Tarrant County	---	---	----	----	----	5,251	n/a	7,397	----	----	2,902	2,803	2,217	2,103		
25	Texoma	---	---	----	----	----	1,365	n/a	1,458	----	----	867	688	575	641		
9	West Central Texas	---	---	----	----	----	1,981	n/a	2,051	----	----	1,163	902	789	867		
	System	---	---	----	----	----	90,550	n/a	95,631	----	----	47,316	42,039	38,608	39,677		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Choices Full Work Rate - All Family Total								Period:				Source:	
Number of Boards	With Positive Performance (+P):	0	Meeting Performance (MP):	0	With Negative Performance (-P):	28	Board:	9/1/2019 to 8/31/2020			TWC				
							System:	9/1/2019 to 8/31/2020			TWC				
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	n/a	n/a	n/a	n/a	n/a	39.23%	63.92%	64.16%	98	296	59.52%	57.71%	32.36%	7.32%
10	Borderplex	n/a	n/a	n/a	n/a	n/a	34.31%	55.86%	56.04%	31	110	55.75%	48.20%	26.67%	6.61%
16	Brazos Valley	n/a	n/a	n/a	n/a	n/a	44.35%	39.98%	50.20%	19	42	45.74%	52.01%	48.17%	31.49%
24	Cameron County	n/a	n/a	n/a	n/a	n/a	36.39%	49.67%	48.13%	35	96	46.41%	51.73%	36.12%	11.28%
14	Capital Area	n/a	n/a	n/a	n/a	n/a	33.72%	48.22%	55.84%	29	88	58.58%	51.44%	17.37%	7.51%
26	Central Texas	n/a	n/a	n/a	n/a	n/a	42.89%	60.40%	60.27%	68	160	62.02%	54.15%	36.03%	19.35%
22	Coastal Bend	n/a	n/a	n/a	n/a	n/a	32.50%	60.87%	53.84%	32	111	45.90%	52.90%	24.51%	6.69%
12	Concho Valley	n/a	n/a	n/a	n/a	n/a	32.40%	47.29%	56.40%	5	17	42.79%	50.00%	29.07%	7.71%
6	Dallas	n/a	n/a	n/a	n/a	n/a	34.65%	50.21%	45.00%	138	410	47.52%	44.77%	33.33%	12.98%
17	Deep East Texas	n/a	n/a	n/a	n/a	n/a	30.63%	51.38%	40.60%	9	37	49.37%	47.83%	25.33%	0.00%
8	East Texas	n/a	n/a	n/a	n/a	n/a	34.15%	47.28%	49.86%	16	62	54.34%	49.97%	25.42%	6.87%
19	Golden Crescent	n/a	n/a	n/a	n/a	n/a	42.10%	68.29%	65.32%	3	11	58.62%	63.43%	38.33%	8.01%
28	Gulf Coast	n/a	n/a	n/a	n/a	n/a	33.43%	49.43%	44.42%	220	727	50.98%	51.79%	25.65%	5.30%
13	Heart of Texas	n/a	n/a	n/a	n/a	n/a	36.07%	48.61%	43.35%	19	53	55.57%	61.33%	23.25%	4.15%
23	Lower Rio Grande	n/a	n/a	n/a	n/a	n/a	38.77%	58.68%	62.30%	47	126	56.55%	53.57%	34.62%	10.34%
27	Middle Rio Grande	n/a	n/a	n/a	n/a	n/a	30.51%	51.14%	51.84%	12	40	44.91%	50.09%	21.86%	5.17%
4	North Central	n/a	n/a	n/a	n/a	n/a	34.12%	57.36%	55.94%	49	160	51.68%	45.46%	28.10%	11.26%
7	North East Texas	n/a	n/a	n/a	n/a	n/a	32.06%	52.22%	53.25%	11	40	56.39%	47.58%	21.48%	2.78%
3	North Texas	n/a	n/a	n/a	n/a	n/a	28.51%	49.76%	55.86%	11	40	46.78%	51.35%	14.34%	1.58%
1	Panhandle	n/a	n/a	n/a	n/a	n/a	43.94%	66.05%	61.31%	14	38	61.59%	64.64%	37.74%	11.77%
11	Permian Basin	n/a	n/a	n/a	n/a	n/a	34.02%	50.62%	51.63%	10	33	42.37%	42.09%	36.44%	15.20%
15	Rural Capital	n/a	n/a	n/a	n/a	n/a	35.63%	52.64%	55.25%	26	83	58.77%	54.31%	23.80%	5.63%
2	South Plains	n/a	n/a	n/a	n/a	n/a	28.37%	53.15%	48.73%	7	32	50.54%	54.52%	6.67%	1.76%
21	South Texas	n/a	n/a	n/a	n/a	n/a	35.29%	57.67%	56.70%	10	32	57.41%	55.74%	27.07%	0.95%
18	Southeast Texas	n/a	n/a	n/a	n/a	n/a	28.98%	48.76%	48.79%	15	60	48.46%	49.87%	14.88%	2.72%
5	Tarrant County	n/a	n/a	n/a	n/a	n/a	31.27%	49.69%	51.07%	87	286	45.17%	47.17%	24.91%	7.82%
25	Texoma	n/a	n/a	n/a	n/a	n/a	32.79%	56.64%	69.72%	6	20	63.75%	34.92%	30.22%	2.29%
9	West Central Texas	n/a	n/a	n/a	n/a	n/a	34.26%	47.86%	49.02%	10	33	52.67%	54.32%	26.17%	3.90%
	System	-P	--	69.46%	50.06%	50.00%	34.77%	53.00%	51.34%	1,039	3,244	51.86%	50.82%	28.27%	8.12%

Footnotes:

All Boards & System -- TWC's performance since March 2020 has been significantly impacted by COVID-19 and efforts to mitigate its effects required significant changes in the system's service delivery model and in customer demand for Workforce Services more broadly.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Avg # Children Served Per Day - Combined								Period:				Source:			
Number of Boards	With Positive Performance (+P):		0	Meeting Performance (MP):		20	With Negative Performance (-P):		8	Board:	9/1/2019 to 8/31/2020			TWC			
										System:	9/1/2019 to 8/31/2020			TWC			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	MP	9	97.55%	10,506	10,469	10,249	10,050	7,699	2,674,909	261	10,807	10,201	10,311	9,684		
10	Borderplex	-P	27	92.69%	6,248	6,256	5,791	6,158	5,062	1,511,497	261	6,175	5,964	5,804	5,231		
16	Brazos Valley	-P	21	94.76%	1,260	1,272	1,194	1,284	1,185	311,589	261	1,140	1,172	1,274	1,189		
24	Cameron County	MP	2	102.82%	4,568	4,517	4,697	4,868	3,833	1,225,851	261	5,139	4,942	4,640	4,076		
14	Capital Area	-P	24	94.43%	3,230	3,239	3,050	3,049	3,010	795,954	261	3,216	3,290	3,240	2,461		
26	Central Texas	MP	20	95.11%	2,700	2,690	2,568	2,727	2,521	670,332	261	2,763	2,613	2,709	2,194		
22	Coastal Bend	MP	4	101.59%	2,959	2,967	3,006	2,800	2,297	784,653	261	2,911	3,111	3,314	2,694		
12	Concho Valley	-P	22	94.73%	721	718	683	722	609	178,362	261	726	704	730	575		
6	Dallas	MP	12	96.90%	16,590	16,427	16,076	14,031	11,603	4,195,777	261	18,142	16,454	15,396	14,338		
17	Deep East Texas	MP	15	95.78%	2,179	2,189	2,087	2,056	1,576	544,762	261	2,078	2,099	2,205	1,969		
8	East Texas	-P	28	91.61%	4,339	4,359	3,975	4,116	3,018	1,037,470	261	4,016	3,988	4,132	3,767		
19	Golden Crescent	MP	14	95.83%	983	989	942	940	827	245,933	261	925	959	979	907		
28	Gulf Coast	-P	26	93.05%	30,146	30,249	28,051	29,055	25,991	7,321,335	261	28,488	28,470	29,329	25,949		
13	Heart of Texas	-P	25	93.52%	2,161	2,169	2,021	2,062	1,608	527,490	261	2,055	2,073	2,141	1,818		
23	Lower Rio Grande	MP	5	98.34%	11,067	11,009	10,883	11,018	7,889	2,840,375	261	11,673	11,741	11,009	9,134		
27	Middle Rio Grande	MP	10	97.35%	1,698	1,702	1,653	1,475	1,046	431,379	261	1,685	1,756	1,722	1,451		
4	North Central	MP	13	95.86%	7,591	7,633	7,277	6,620	5,992	1,899,350	261	7,282	7,503	7,616	6,716		
7	North East Texas	MP	6	98.27%	1,623	1,609	1,595	1,616	1,235	416,354	261	1,756	1,643	1,567	1,418		
3	North Texas	MP	16	95.63%	1,075	1,080	1,028	996	874	268,237	261	1,046	1,047	1,036	983		
1	Panhandle	MP	19	95.12%	2,314	2,327	2,201	2,232	1,907	574,354	261	2,242	2,312	2,292	1,960		
11	Permian Basin	MP	8	97.64%	2,074	2,073	2,025	1,969	1,744	528,407	261	2,071	2,047	2,087	1,894		
15	Rural Capital	MP	18	95.39%	2,711	2,730	2,586	2,542	1,925	675,000	261	2,594	2,728	2,777	2,251		
2	South Plains	MP	1	103.58%	2,458	2,468	2,546	2,468	2,027	664,430	261	2,377	2,541	2,766	2,500		
21	South Texas	-P	23	94.59%	2,959	2,981	2,799	2,821	2,104	730,508	261	2,845	3,039	2,883	2,434		
18	Southeast Texas	MP	7	97.81%	2,097	2,094	2,051	2,126	1,641	535,417	261	2,101	2,032	2,080	1,994		
5	Tarrant County	MP	17	95.47%	7,327	7,371	6,995	6,464	6,539	1,825,741	261	6,987	7,295	7,250	6,457		
25	Texoma	MP	3	101.93%	882	893	899	816	703	234,574	261	802	929	976	887		
9	West Central Texas	MP	11	97.27%	1,720	1,718	1,673	1,752	1,366	436,686	261	1,731	1,681	1,802	1,482		
System		MP	--	95.90%	136,186	136,198	130,600	128,831	107,833	34,086,726	261	135,773	134,333	134,069	118,414		

Footnotes:

All Boards & System -- In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

(Sorted by Board Name)

FINAL RELEASE
As Originally Published 10/2/2020
AUGUST 2020 REPORT

Measure Name:		Avg # Children Served Per Day - Combined								Period:				Source:					
Number of Boards		With Positive Performance (+P):		0		Meeting Performance (MP):		20		With Negative Performance (-P):		8		Board:		9/1/2019 to 8/31/2020		TWC	
														System:		9/1/2019 to 8/31/2020		TWC	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4				

All Boards & System -- TWC is currently evaluating the impact of the pandemic on performance for this measure and will update the data in a future MPR when the analysis is complete.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		# of EWC Children Served								Period:				Source:			
Number of Boards	With Positive Performance (+P):		0	Meeting Performance (MP):		0	With Negative Performance (-P):		0	Board:	4/1/2020 to 8/31/2020						
										System:	4/1/2020 to 8/31/2020						
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	---	---	----	----	----	2,948	n/a	n/a	----	----	----	----	----	----		
10	Borderplex	---	---	----	----	----	645	n/a	n/a	----	----	----	----	----	----		
16	Brazos Valley	---	---	----	----	----	450	n/a	n/a	----	----	----	----	----	----		
24	Cameron County	---	---	----	----	----	504	n/a	n/a	----	----	----	----	----	----		
14	Capital Area	---	---	----	----	----	519	n/a	n/a	----	----	----	----	----	----		
26	Central Texas	---	---	----	----	----	484	n/a	n/a	----	----	----	----	----	----		
22	Coastal Bend	---	---	----	----	----	526	n/a	n/a	----	----	----	----	----	----		
12	Concho Valley	---	---	----	----	----	123	n/a	n/a	----	----	----	----	----	----		
6	Dallas	---	---	----	----	----	1,371	n/a	n/a	----	----	----	----	----	----		
17	Deep East Texas	---	---	----	----	----	452	n/a	n/a	----	----	----	----	----	----		
8	East Texas	---	---	----	----	----	906	n/a	n/a	----	----	----	----	----	----		
19	Golden Crescent	---	---	----	----	----	298	n/a	n/a	----	----	----	----	----	----		
28	Gulf Coast	---	---	----	----	----	10,817	n/a	n/a	----	----	----	----	----	----		
13	Heart of Texas	---	---	----	----	----	486	n/a	n/a	----	----	----	----	----	----		
23	Lower Rio Grande	---	---	----	----	----	1,003	n/a	n/a	----	----	----	----	----	----		
27	Middle Rio Grande	---	---	----	----	----	226	n/a	n/a	----	----	----	----	----	----		
4	North Central	---	---	----	----	----	1,877	n/a	n/a	----	----	----	----	----	----		
7	North East Texas	---	---	----	----	----	489	n/a	n/a	----	----	----	----	----	----		
3	North Texas	---	---	----	----	----	526	n/a	n/a	----	----	----	----	----	----		
1	Panhandle	---	---	----	----	----	459	n/a	n/a	----	----	----	----	----	----		
11	Permian Basin	---	---	----	----	----	165	n/a	n/a	----	----	----	----	----	----		
15	Rural Capital	---	---	----	----	----	1,006	n/a	n/a	----	----	----	----	----	----		
2	South Plains	---	---	----	----	----	269	n/a	n/a	----	----	----	----	----	----		
21	South Texas	---	---	----	----	----	377	n/a	n/a	----	----	----	----	----	----		
18	Southeast Texas	---	---	----	----	----	608	n/a	n/a	----	----	----	----	----	----		
5	Tarrant County	---	---	----	----	----	1,726	n/a	n/a	----	----	----	----	----	----		
25	Texoma	---	---	----	----	----	227	n/a	n/a	----	----	----	----	----	----		
9	West Central Texas	---	---	----	----	----	315	n/a	n/a	----	----	----	----	----	----		
System		---	---	----	----	----	29,776	n/a	n/a	----	----	----	----	----	----		

Footnotes:

All Boards & System -- In April 2020, TWC started a special short-term, COVID-19-related child care program to serve the children of Essential Workers who might not normally qualify for subsidized child care. Because this was a limited program that provided 3 months of care to all enrolled children of Essential Workers (regardless of the day they started care), TWC is reporting this data as the unduplicated number of children served through the program rather than the number per day.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed/Enrolled Q2 Post Exit – C&T Participants								Period:				Source:			
Number of Boards	With Positive Performance (+P):		7	Meeting Performance (MP):		20	With Negative Performance (-P):		1	Board:	7/1/2018 to 6/30/2019			LBB-K			
										System:	7/1/2018 to 6/30/2019			LBB-K			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	MP	13	103.54%	69.00%	69.00%	71.44%	71.27%	70.29%	28,662	40,118	72.12%	71.32%	71.18%	71.08%		
10	Borderplex	MP	22	99.45%	69.00%	69.00%	68.62%	67.64%	65.38%	17,131	24,965	68.21%	67.92%	69.51%	68.98%		
16	Brazos Valley	MP	21	99.83%	69.00%	69.00%	68.88%	70.03%	68.25%	4,364	6,336	71.37%	66.75%	69.57%	67.11%		
24	Cameron County	+P	2	109.07%	69.00%	69.00%	75.26%	76.55%	72.92%	9,937	13,204	77.26%	73.25%	73.66%	76.50%		
14	Capital Area	+P	6	105.36%	69.00%	69.00%	72.70%	71.12%	71.69%	14,264	19,620	73.73%	72.46%	71.94%	72.84%		
26	Central Texas	-P	28	94.67%	69.00%	69.00%	65.32%	64.69%	65.10%	7,922	12,128	64.31%	65.04%	65.69%	66.17%		
22	Coastal Bend	MP	17	102.51%	69.00%	69.00%	70.73%	69.00%	68.48%	9,651	13,645	69.70%	70.07%	72.17%	71.08%		
12	Concho Valley	MP	10	104.55%	69.00%	69.00%	72.14%	73.81%	71.60%	3,679	5,100	73.09%	72.25%	71.04%	72.01%		
6	Dallas	MP	19	101.41%	69.00%	69.00%	69.97%	70.30%	70.25%	39,524	56,490	69.35%	68.41%	70.64%	71.32%		
17	Deep East Texas	MP	18	102.15%	69.00%	69.00%	70.48%	71.45%	69.55%	4,963	7,042	71.12%	70.11%	69.38%	71.30%		
8	East Texas	MP	14	103.25%	69.00%	69.00%	71.24%	68.06%	70.59%	6,341	8,901	71.96%	73.48%	68.93%	69.66%		
19	Golden Crescent	+P	1	109.87%	69.00%	69.00%	75.81%	75.92%	71.16%	5,900	7,783	76.83%	75.37%	74.34%	76.50%		
28	Gulf Coast	MP	27	96.10%	69.00%	69.00%	66.31%	66.74%	65.66%	90,222	136,058	67.41%	65.63%	66.84%	65.34%		
13	Heart of Texas	MP	8	104.70%	69.00%	69.00%	72.24%	71.22%	69.57%	5,662	7,838	71.98%	72.21%	73.30%	71.47%		
23	Lower Rio Grande	+P	3	108.58%	69.00%	69.00%	74.92%	76.00%	74.41%	30,836	41,157	75.71%	75.37%	74.44%	74.19%		
27	Middle Rio Grande	MP	11	103.93%	69.00%	69.00%	71.71%	70.33%	69.94%	7,246	10,104	69.67%	72.08%	72.35%	72.66%		
4	North Central	MP	26	97.30%	69.00%	69.00%	67.14%	67.87%	67.77%	18,092	26,948	67.26%	65.23%	67.52%	68.33%		
7	North East Texas	MP	23	99.23%	69.00%	69.00%	68.47%	68.84%	70.92%	3,340	4,878	69.91%	67.60%	67.07%	69.13%		
3	North Texas	MP	20	100.16%	69.00%	69.00%	69.11%	71.46%	70.50%	5,091	7,367	70.40%	68.33%	70.46%	67.11%		
1	Panhandle	MP	9	104.57%	69.00%	69.00%	72.15%	72.43%	71.78%	6,846	9,489	72.41%	71.65%	72.15%	72.30%		
11	Permian Basin	+P	4	106.23%	69.00%	69.00%	73.30%	74.67%	72.80%	8,185	11,166	73.85%	73.32%	74.61%	71.73%		
15	Rural Capital	+P	7	105.33%	69.00%	69.00%	72.68%	72.69%	72.21%	13,510	18,588	72.56%	72.65%	71.10%	74.35%		
2	South Plains	MP	15	102.80%	69.00%	69.00%	70.93%	70.41%	69.72%	7,711	10,871	71.53%	70.33%	70.21%	71.52%		
21	South Texas	MP	25	98.06%	69.00%	69.00%	67.66%	70.04%	65.68%	6,169	9,118	67.27%	64.95%	69.14%	68.83%		
18	Southeast Texas	+P	5	105.67%	69.00%	69.00%	72.91%	72.68%	70.50%	10,745	14,738	74.10%	72.70%	71.57%	73.18%		
5	Tarrant County	MP	16	102.59%	69.00%	69.00%	70.79%	70.46%	69.09%	20,126	28,432	69.75%	69.81%	70.83%	72.73%		
25	Texoma	MP	12	103.87%	69.00%	69.00%	71.67%	73.32%	70.61%	4,557	6,358	74.01%	71.70%	69.64%	70.99%		
9	West Central Texas	MP	24	98.84%	69.00%	69.00%	68.20%	67.73%	68.68%	5,470	8,020	67.86%	66.08%	69.21%	69.13%		
System		MP	--	101.20%	69.00%	69.00%	69.83%	70.03%	69.92%	388,208	555,939	70.24%	69.18%	69.90%	69.93%		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed/Enrolled Q2-Q4 Post Exit – C&T Participants								Period:				Source:			
Number of Boards	With Positive Performance (+P):		1	Meeting Performance (MP):		27	With Negative Performance (-P):		0	Board:	1/1/2018 to 12/31/2018			LBB-K			
										System:	1/1/2018 to 12/31/2018			LBB-K			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	MP	6	102.88%	84.00%	84.00%	86.42%	85.58%	84.54%	25,998	30,082	86.59%	86.77%	86.67%	85.53%		
10	Borderplex	MP	18	100.04%	84.00%	84.00%	84.03%	84.76%	83.15%	15,002	17,853	84.78%	83.83%	83.91%	83.62%		
16	Brazos Valley	MP	23	99.13%	84.00%	84.00%	83.27%	82.83%	80.98%	4,167	5,004	83.24%	82.58%	83.57%	83.80%		
24	Cameron County	MP	15	100.85%	84.00%	84.00%	84.71%	85.15%	84.01%	9,707	11,459	82.61%	84.93%	87.27%	83.50%		
14	Capital Area	MP	3	103.79%	84.00%	84.00%	87.18%	87.59%	85.30%	12,052	13,825	87.65%	87.71%	87.44%	85.42%		
26	Central Texas	MP	19	99.89%	84.00%	84.00%	83.91%	83.87%	83.24%	6,275	7,478	83.96%	84.09%	83.93%	83.60%		
22	Coastal Bend	MP	12	100.90%	84.00%	84.00%	84.76%	85.21%	84.35%	8,348	9,849	84.73%	85.33%	85.83%	82.99%		
12	Concho Valley	MP	21	99.62%	84.00%	84.00%	83.68%	84.29%	84.71%	3,487	4,167	83.85%	85.91%	82.99%	81.44%		
6	Dallas	MP	10	101.57%	84.00%	84.00%	85.32%	84.86%	84.67%	33,994	39,845	85.30%	84.34%	85.47%	86.25%		
17	Deep East Texas	MP	26	98.71%	84.00%	84.00%	82.92%	84.62%	83.17%	4,442	5,357	82.18%	82.54%	84.48%	82.42%		
8	East Texas	MP	16	100.61%	84.00%	84.00%	84.51%	84.34%	84.08%	5,847	6,919	84.58%	86.37%	84.60%	82.70%		
19	Golden Crescent	MP	2	104.38%	84.00%	84.00%	87.68%	86.06%	84.58%	5,139	5,861	87.85%	89.31%	87.51%	85.73%		
28	Gulf Coast	MP	24	98.85%	84.00%	84.00%	83.03%	83.35%	82.10%	73,464	88,479	83.75%	83.11%	83.17%	82.11%		
13	Heart of Texas	MP	13	100.89%	84.00%	84.00%	84.75%	84.11%	82.07%	5,068	5,980	84.32%	86.94%	84.49%	82.87%		
23	Lower Rio Grande	MP	27	98.64%	84.00%	84.00%	82.86%	84.74%	83.06%	25,635	30,939	81.30%	84.38%	85.45%	80.26%		
27	Middle Rio Grande	MP	28	97.24%	84.00%	84.00%	81.68%	80.02%	80.69%	5,704	6,983	78.59%	80.22%	85.10%	82.81%		
4	North Central	MP	4	103.04%	84.00%	84.00%	86.55%	85.85%	85.33%	16,718	19,316	87.36%	85.91%	85.93%	87.08%		
7	North East Texas	MP	11	101.05%	84.00%	84.00%	84.88%	85.31%	84.04%	3,227	3,802	85.83%	85.59%	84.26%	83.46%		
3	North Texas	MP	9	101.73%	84.00%	84.00%	85.45%	86.01%	85.53%	4,770	5,582	85.50%	86.26%	85.87%	83.84%		
1	Panhandle	MP	8	102.05%	84.00%	84.00%	85.72%	85.78%	84.74%	5,776	6,738	86.38%	86.64%	87.05%	82.35%		
11	Permian Basin	MP	17	100.12%	84.00%	84.00%	84.10%	86.22%	86.37%	6,764	8,043	84.77%	84.86%	83.94%	82.54%		
15	Rural Capital	+P	1	105.07%	84.00%	84.00%	88.26%	88.65%	86.81%	12,927	14,646	88.41%	89.09%	88.18%	87.09%		
2	South Plains	MP	22	99.26%	84.00%	84.00%	83.38%	82.69%	81.62%	6,904	8,280	84.92%	82.07%	83.51%	83.10%		
21	South Texas	MP	13	100.89%	84.00%	84.00%	84.75%	83.91%	83.99%	5,137	6,061	84.06%	86.50%	85.68%	81.96%		
18	Southeast Texas	MP	20	99.64%	84.00%	84.00%	83.70%	84.80%	82.49%	8,759	10,465	83.58%	84.72%	83.82%	82.61%		
5	Tarrant County	MP	7	102.50%	84.00%	84.00%	86.10%	85.38%	85.66%	17,488	20,312	86.48%	84.67%	86.27%	86.94%		
25	Texoma	MP	5	102.99%	84.00%	84.00%	86.51%	85.08%	84.64%	4,234	4,894	85.77%	87.16%	88.00%	84.69%		
9	West Central Texas	MP	25	98.81%	84.00%	84.00%	83.00%	82.78%	82.97%	4,570	5,506	83.17%	82.51%	83.89%	82.22%		
System		MP	--	100.73%	84.00%	84.00%	84.61%	84.71%	84.36%	334,328	395,155	84.77%	84.79%	85.07%	83.69%		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Median Earnings Q2 Post Exit – C&T Participants								Period:				Source:			
Number of Boards	With Positive Performance (+P):	23	Meeting Performance (MP):	4	With Negative Performance (-P):	1	Board:			7/1/2018 to 6/30/2019				TWC			
							System:			7/1/2018 to 6/30/2019				TWC			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	+P	5	113.62%	\$5,561.00	\$5,561.00	\$6,318.31	\$5,860.69	\$5,551.33	n/a	27,383	\$6,102.55	\$6,259.13	\$6,401.63	\$6,530.36		
10	Borderplex	+P	8	111.39%	\$4,174.00	\$4,174.00	\$4,649.33	\$4,394.48	\$4,230.27	n/a	15,402	\$4,365.26	\$4,579.21	\$4,790.30	\$4,999.67		
16	Brazos Valley	+P	19	106.04%	\$4,571.00	\$4,571.00	\$4,847.19	\$4,826.54	\$4,445.37	n/a	4,187	\$4,512.00	\$5,251.48	\$4,765.00	\$5,073.23		
24	Cameron County	+P	10	110.25%	\$4,727.00	\$4,727.00	\$5,211.46	\$5,041.56	\$4,401.29	n/a	8,755	\$5,600.56	\$4,921.59	\$5,014.80	\$5,245.89		
14	Capital Area	+P	7	112.26%	\$7,064.00	\$7,064.00	\$7,930.11	\$7,500.00	\$7,000.00	n/a	13,494	\$7,194.77	\$7,596.39	\$8,250.00	\$8,245.87		
26	Central Texas	+P	17	106.69%	\$5,003.00	\$5,003.00	\$5,337.49	\$5,051.90	\$5,097.67	n/a	7,351	\$5,341.32	\$5,342.22	\$5,190.86	\$5,496.74		
22	Coastal Bend	+P	6	112.62%	\$5,433.00	\$5,433.00	\$6,118.73	\$5,669.16	\$5,514.25	n/a	9,106	\$5,734.81	\$5,750.98	\$6,331.25	\$6,582.99		
12	Concho Valley	MP	26	102.47%	\$5,394.00	\$5,394.00	\$5,527.44	\$5,575.72	\$4,977.76	n/a	3,522	\$5,005.25	\$5,460.64	\$5,650.41	\$6,094.79		
6	Dallas	+P	11	109.97%	\$5,425.00	\$5,425.00	\$5,965.83	\$5,497.44	\$5,283.93	n/a	37,459	\$5,375.59	\$6,057.57	\$6,145.02	\$6,325.84		
17	Deep East Texas	+P	9	110.26%	\$4,414.00	\$4,414.00	\$4,866.82	\$4,836.74	\$4,439.71	n/a	4,636	\$4,602.34	\$4,852.50	\$5,043.59	\$4,930.54		
8	East Texas	+P	18	106.35%	\$4,865.00	\$4,865.00	\$5,173.79	\$5,130.14	\$5,013.97	n/a	6,050	\$5,013.28	\$5,400.29	\$5,236.17	\$5,149.60		
19	Golden Crescent	+P	2	116.68%	\$6,386.00	\$6,386.00	\$7,451.20	\$7,145.00	\$5,928.47	n/a	5,665	\$7,594.89	\$7,630.75	\$7,068.33	\$7,671.13		
28	Gulf Coast	+P	14	107.82%	\$4,764.00	\$4,764.00	\$5,136.75	\$4,994.51	\$4,720.46	n/a	85,052	\$4,931.44	\$5,118.62	\$5,193.75	\$5,315.47		
13	Heart of Texas	MP	24	104.35%	\$4,314.00	\$4,314.00	\$4,501.44	\$4,465.90	\$4,277.81	n/a	5,403	\$4,271.33	\$4,475.86	\$4,501.44	\$4,740.72		
23	Lower Rio Grande	+P	12	109.63%	\$5,019.00	\$5,019.00	\$5,502.26	\$5,448.90	\$4,980.53	n/a	26,788	\$5,443.56	\$5,207.54	\$5,366.67	\$6,052.74		
27	Middle Rio Grande	MP	27	101.64%	\$4,770.00	\$4,770.00	\$4,848.00	\$4,653.94	\$4,540.68	n/a	6,431	\$4,498.30	\$4,912.00	\$4,980.21	\$4,949.70		
4	North Central	+P	1	118.29%	\$5,983.00	\$5,983.00	\$7,077.40	\$6,582.99	\$6,265.90	n/a	17,166	\$6,483.59	\$7,029.42	\$7,500.00	\$7,340.72		
7	North East Texas	+P	20	105.86%	\$4,435.00	\$4,435.00	\$4,694.89	\$4,456.04	\$4,248.87	n/a	2,930	\$4,402.41	\$4,581.03	\$5,115.07	\$4,629.50		
3	North Texas	MP	25	103.95%	\$5,018.00	\$5,018.00	\$5,216.08	\$5,209.80	\$4,904.58	n/a	4,621	\$4,834.75	\$5,294.53	\$5,508.58	\$5,185.80		
1	Panhandle	+P	13	108.63%	\$5,524.00	\$5,524.00	\$6,000.82	\$5,970.49	\$5,647.70	n/a	6,400	\$5,668.00	\$6,260.17	\$6,052.37	\$6,149.32		
11	Permian Basin	+P	16	107.33%	\$7,539.00	\$7,539.00	\$8,091.42	\$7,867.52	\$7,455.20	n/a	7,558	\$7,588.10	\$8,028.91	\$8,432.04	\$8,476.27		
15	Rural Capital	+P	4	114.63%	\$6,979.00	\$6,979.00	\$8,000.00	\$7,640.87	\$7,182.40	n/a	12,875	\$7,355.72	\$7,999.47	\$8,314.29	\$8,437.25		
2	South Plains	+P	15	107.72%	\$4,680.00	\$4,680.00	\$5,041.33	\$4,753.86	\$4,486.20	n/a	7,288	\$4,855.70	\$4,852.37	\$5,014.47	\$5,586.00		
21	South Texas	-P	28	94.69%	\$4,543.00	\$4,543.00	\$4,301.55	\$4,785.42	\$4,161.06	n/a	5,619	\$4,217.28	\$4,388.19	\$4,060.00	\$4,699.09		
18	Southeast Texas	+P	23	105.11%	\$5,120.00	\$5,120.00	\$5,381.80	\$5,225.00	\$4,909.49	n/a	9,566	\$5,035.00	\$5,415.00	\$5,214.63	\$6,024.38		
5	Tarrant County	+P	3	114.64%	\$5,452.00	\$5,452.00	\$6,249.91	\$5,847.30	\$5,432.96	n/a	19,047	\$5,838.98	\$6,277.16	\$6,358.03	\$6,464.37		
25	Texoma	+P	21	105.42%	\$5,781.00	\$5,781.00	\$6,094.23	\$6,018.62	\$5,629.00	n/a	4,126	\$6,258.72	\$5,962.99	\$5,797.24	\$6,266.36		
9	West Central Texas	+P	22	105.40%	\$4,791.00	\$4,791.00	\$5,049.50	\$4,892.95	\$4,688.39	n/a	5,217	\$4,766.19	\$4,796.80	\$5,154.55	\$5,445.26		
System		---	---	----	----	----	\$5,687.14	\$5,453.79	\$5,366.63	n/a	360,720	\$5,384.36	\$5,608.41	\$5,782.56	\$6,018.98		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Credential Rate – C&T Participants								Period:				Source:	
Number of Boards	With Positive Performance (+P):		27	Meeting Performance (MP):		0	With Negative Performance (-P):		1	Board:	1/1/2018 to 12/31/2018			LBB-K	
										System:	1/1/2018 to 12/31/2018			LBB-K	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	+P	18	124.52%	60.00%	60.00%	74.71%	72.01%	64.43%	195	261	76.19%	79.25%	75.00%	70.37%
10	Borderplex	+P	12	132.08%	60.00%	60.00%	79.25%	68.40%	69.92%	191	241	77.14%	76.92%	87.84%	73.13%
16	Brazos Valley	+P	23	114.38%	60.00%	60.00%	68.63%	69.62%	78.32%	35	51	50.00%	91.30%	50.00%	50.00%
24	Cameron County	+P	4	142.28%	60.00%	60.00%	85.37%	87.00%	84.91%	175	205	85.37%	87.50%	72.46%	98.41%
14	Capital Area	+P	14	130.73%	60.00%	60.00%	78.44%	67.55%	62.08%	171	218	73.44%	77.97%	88.33%	71.43%
26	Central Texas	+P	26	108.92%	60.00%	60.00%	65.35%	59.04%	64.04%	149	228	46.34%	67.21%	77.22%	59.57%
22	Coastal Bend	-P	28	80.65%	60.00%	60.00%	48.39%	61.69%	54.88%	105	217	58.33%	53.97%	48.48%	34.62%
12	Concho Valley	+P	9	136.37%	60.00%	60.00%	81.82%	76.56%	78.72%	45	55	77.78%	92.31%	83.33%	75.00%
6	Dallas	+P	13	131.67%	60.00%	60.00%	79.00%	74.63%	72.20%	538	681	82.14%	76.30%	78.97%	79.22%
17	Deep East Texas	+P	5	139.67%	60.00%	60.00%	83.80%	72.17%	71.71%	150	179	85.42%	90.20%	78.26%	79.41%
8	East Texas	+P	16	127.67%	60.00%	60.00%	76.60%	64.11%	69.52%	180	235	80.00%	65.75%	88.24%	77.05%
19	Golden Crescent	+P	17	126.40%	60.00%	60.00%	75.84%	72.39%	75.17%	113	149	52.63%	79.66%	82.05%	75.00%
28	Gulf Coast	+P	27	106.67%	60.00%	60.00%	64.00%	60.82%	61.91%	1,614	2,522	66.00%	70.30%	62.93%	58.89%
13	Heart of Texas	+P	25	111.93%	60.00%	60.00%	67.16%	81.69%	55.15%	45	67	40.00%	73.33%	70.00%	64.71%
23	Lower Rio Grande	+P	10	135.83%	60.00%	60.00%	81.50%	79.50%	82.55%	260	319	79.59%	81.43%	81.58%	82.26%
27	Middle Rio Grande	+P	6	138.25%	60.00%	60.00%	82.95%	91.09%	89.07%	107	129	95.45%	86.96%	89.47%	69.57%
4	North Central	+P	24	113.82%	60.00%	60.00%	68.29%	70.33%	73.57%	224	328	73.33%	68.60%	71.29%	60.49%
7	North East Texas	+P	20	122.15%	60.00%	60.00%	73.29%	52.79%	64.20%	107	146	65.63%	75.00%	73.91%	77.14%
3	North Texas	+P	3	144.73%	60.00%	60.00%	86.84%	85.56%	80.00%	33	38	100.00%	90.00%	89.47%	66.67%
1	Panhandle	+P	7	138.07%	60.00%	60.00%	82.84%	74.32%	81.30%	140	169	84.38%	76.09%	85.71%	85.71%
11	Permian Basin	+P	19	122.22%	60.00%	60.00%	73.33%	75.21%	71.84%	55	75	87.50%	64.00%	83.33%	62.50%
15	Rural Capital	+P	8	137.88%	60.00%	60.00%	82.73%	73.88%	45.15%	91	110	83.33%	77.42%	88.89%	82.35%
2	South Plains	+P	2	145.83%	60.00%	60.00%	87.50%	71.73%	63.66%	84	96	68.75%	88.89%	90.00%	95.65%
21	South Texas	+P	1	155.17%	60.00%	60.00%	93.10%	87.69%	83.13%	54	58	93.33%	88.89%	95.45%	91.67%
18	Southeast Texas	+P	21	120.62%	60.00%	60.00%	72.37%	61.78%	44.66%	55	76	77.27%	69.23%	73.08%	66.67%
5	Tarrant County	+P	15	128.88%	60.00%	60.00%	77.33%	69.19%	76.79%	266	344	78.02%	84.95%	69.47%	76.92%
25	Texoma	+P	11	135.62%	60.00%	60.00%	81.37%	74.12%	85.06%	83	102	82.35%	88.24%	79.17%	74.07%
9	West Central Texas	+P	22	117.12%	60.00%	60.00%	70.27%	67.86%	77.00%	26	37	50.00%	72.73%	66.67%	73.33%
	System	+P	--	120.23%	60.00%	60.00%	72.14%	67.86%	61.23%	5,061	7,016	73.20%	74.70%	73.12%	68.02%

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed Q2 Post Exit – Adult								Period:				Source:	
Number of Boards	With Positive Performance (+P):		2	Meeting Performance (MP):		24	With Negative Performance (-P):		2	Board:	7/1/2018 to 6/30/2019			DOL-C	
										System:	7/1/2018 to 6/30/2019			DOL-C	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	MP	11	103.08%	81.50%	81.50%	84.01%	83.04%	81.07%	478	569	88.10%	71.03%	84.17%	87.93%
10	Borderplex	MP	12	102.94%	78.70%	78.70%	81.01%	78.15%	80.53%	192	237	72.73%	86.21%	82.46%	82.09%
16	Brazos Valley	-P	28	88.98%	77.40%	77.40%	68.87%	84.40%	81.67%	73	106	73.33%	83.33%	76.19%	54.05%
24	Cameron County	MP	23	94.66%	90.00%	90.00%	85.19%	85.59%	87.58%	138	162	80.00%	80.39%	87.18%	92.86%
14	Capital Area	MP	6	107.26%	78.60%	78.60%	84.31%	77.27%	77.23%	86	102	91.30%	71.43%	90.91%	71.43%
26	Central Texas	MP	10	103.36%	90.00%	90.00%	93.02%	92.11%	95.69%	80	86	88.89%	100.00%	91.67%	96.77%
22	Coastal Bend	+P	2	110.06%	78.80%	78.80%	86.73%	74.13%	80.52%	392	452	91.43%	80.65%	78.95%	88.51%
12	Concho Valley	MP	26	90.25%	83.10%	83.10%	75.00%	87.20%	87.04%	48	64	76.47%	71.43%	69.23%	80.00%
6	Dallas	MP	24	93.55%	77.40%	77.40%	72.41%	73.30%	71.00%	286	395	73.21%	76.12%	72.73%	69.53%
17	Deep East Texas	MP	25	92.80%	83.20%	83.20%	77.21%	85.96%	85.56%	105	136	73.47%	79.17%	78.95%	80.00%
8	East Texas	MP	9	103.98%	77.40%	77.40%	80.48%	74.65%	68.61%	268	333	84.03%	76.83%	78.87%	80.33%
19	Golden Crescent	MP	8	104.97%	77.40%	77.40%	81.25%	88.52%	72.31%	52	64	57.14%	86.96%	100.00%	84.21%
28	Gulf Coast	MP	20	96.73%	77.40%	77.40%	74.87%	74.72%	74.84%	8,457	11,296	74.53%	74.90%	75.06%	75.01%
13	Heart of Texas	MP	4	107.78%	83.50%	83.50%	90.00%	91.43%	80.95%	27	30	91.67%	100.00%	80.00%	66.67%
23	Lower Rio Grande	MP	21	95.87%	89.90%	89.90%	86.19%	88.95%	88.44%	437	507	91.49%	81.91%	78.21%	86.39%
27	Middle Rio Grande	MP	22	95.44%	90.00%	90.00%	85.90%	93.75%	90.41%	67	78	95.24%	85.71%	76.19%	86.67%
4	North Central	MP	17	99.13%	77.40%	77.40%	76.73%	78.04%	75.29%	211	275	76.47%	72.73%	80.30%	76.74%
7	North East Texas	MP	5	107.59%	85.80%	85.80%	92.31%	86.21%	82.35%	24	26	100.00%	100.00%	100.00%	60.00%
3	North Texas	MP	16	100.00%	90.00%	90.00%	90.00%	89.74%	87.10%	18	20	85.71%	100.00%	n/a	100.00%
1	Panhandle	MP	3	108.90%	79.30%	79.30%	86.36%	83.41%	81.31%	171	198	92.31%	90.57%	81.82%	82.26%
11	Permian Basin	-P	27	89.08%	85.10%	85.10%	75.81%	76.47%	86.11%	47	62	55.56%	69.23%	76.19%	89.47%
15	Rural Capital	MP	14	101.17%	90.00%	90.00%	91.05%	92.67%	93.41%	295	324	91.74%	90.00%	78.05%	94.78%
2	South Plains	+P	1	110.98%	84.30%	84.30%	93.56%	79.22%	89.33%	189	202	85.71%	90.48%	91.67%	95.27%
21	South Texas	MP	19	97.78%	90.00%	90.00%	88.00%	96.92%	92.22%	44	50	100.00%	77.78%	83.33%	90.00%
18	Southeast Texas	MP	7	106.83%	78.00%	78.00%	83.33%	81.01%	78.40%	105	126	70.59%	83.33%	80.77%	88.68%
5	Tarrant County	MP	18	98.09%	77.40%	77.40%	75.92%	78.66%	78.58%	394	519	73.01%	78.85%	73.28%	79.41%
25	Texoma	MP	13	102.71%	90.00%	90.00%	92.44%	94.44%	92.16%	110	119	86.96%	90.00%	71.43%	100.00%
9	West Central Texas	MP	15	100.26%	79.50%	79.50%	79.71%	80.70%	79.07%	55	69	78.57%	76.19%	91.67%	60.00%
	System	MP	--	101.66%	76.10%	76.10%	77.36%	77.42%	77.71%	12,842	16,600	77.60%	76.32%	76.53%	78.71%

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed Q4 Post Exit – Adult								Period:				Source:	
Number of Boards	With Positive Performance (+P):		3	Meeting Performance (MP):		23	With Negative Performance (-P):		2	Board:	1/1/2018 to 12/31/2018			DOL-C	
										System:	1/1/2018 to 12/31/2018			DOL-C	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	MP	12	99.72%	82.50%	82.50%	82.27%	82.00%	82.19%	399	485	70.91%	84.52%	87.50%	76.64%
10	Borderplex	MP	18	96.58%	77.80%	77.80%	75.14%	78.49%	75.90%	133	177	76.19%	79.07%	70.91%	75.86%
16	Brazos Valley	MP	20	94.57%	85.70%	85.70%	81.05%	89.01%	84.62%	77	95	87.50%	80.65%	80.00%	77.78%
24	Cameron County	MP	21	94.55%	87.40%	87.40%	82.64%	79.62%	89.10%	100	121	96.00%	86.67%	80.00%	76.47%
14	Capital Area	MP	16	97.64%	79.10%	79.10%	77.23%	79.43%	79.41%	78	101	66.67%	81.82%	91.30%	78.57%
26	Central Texas	MP	6	104.41%	87.80%	87.80%	91.67%	93.75%	91.84%	55	60	100.00%	85.71%	91.67%	100.00%
22	Coastal Bend	MP	14	99.29%	80.10%	80.10%	79.53%	76.34%	83.19%	272	342	68.49%	74.63%	88.57%	77.42%
12	Concho Valley	MP	10	101.56%	78.30%	78.30%	79.52%	90.77%	79.44%	66	83	87.50%	78.57%	82.35%	64.29%
6	Dallas	MP	22	94.50%	77.80%	77.80%	73.52%	69.88%	70.55%	261	355	74.07%	70.53%	69.64%	83.58%
17	Deep East Texas	MP	26	90.73%	87.80%	87.80%	79.66%	80.00%	89.76%	94	118	88.89%	80.56%	75.51%	83.33%
8	East Texas	MP	11	100.01%	77.80%	77.80%	77.81%	71.19%	66.09%	298	383	77.66%	73.86%	84.03%	73.17%
19	Golden Crescent	MP	19	95.61%	83.10%	83.10%	79.45%	91.80%	82.20%	58	73	77.78%	77.78%	92.86%	73.91%
28	Gulf Coast	MP	25	92.92%	77.80%	77.80%	72.29%	73.14%	71.75%	7,152	9,893	74.05%	71.05%	74.26%	70.41%
13	Heart of Texas	+P	1	122.56%	79.60%	79.60%	97.56%	80.00%	70.83%	40	41	100.00%	100.00%	100.00%	90.00%
23	Lower Rio Grande	MP	15	98.65%	86.00%	86.00%	84.84%	87.94%	84.64%	375	442	78.72%	86.73%	89.36%	76.60%
27	Middle Rio Grande	MP	23	94.01%	87.80%	87.80%	82.54%	81.08%	91.11%	52	63	100.00%	75.00%	85.71%	76.19%
4	North Central	MP	17	97.40%	77.80%	77.80%	75.78%	74.03%	75.60%	169	223	66.67%	82.61%	76.47%	78.18%
7	North East Texas	+P	3	110.90%	86.70%	86.70%	96.15%	85.07%	88.24%	25	26	100.00%	80.00%	100.00%	100.00%
3	North Texas	MP	13	99.32%	83.90%	83.90%	83.33%	91.38%	81.67%	25	30	100.00%	75.00%	85.71%	75.00%
1	Panhandle	MP	7	103.44%	77.90%	77.90%	80.58%	86.56%	82.61%	166	206	75.93%	78.33%	82.05%	86.79%
11	Permian Basin	-P	27	83.52%	87.80%	87.80%	73.33%	77.27%	88.24%	33	45	77.78%	64.29%	77.78%	76.92%
15	Rural Capital	MP	9	102.51%	87.80%	87.80%	90.00%	95.89%	90.85%	270	300	77.50%	90.99%	91.74%	95.00%
2	South Plains	MP	4	108.05%	81.40%	81.40%	87.95%	86.67%	83.54%	73	83	83.33%	91.30%	95.24%	80.95%
21	South Texas	+P	2	112.31%	87.80%	87.80%	98.61%	90.11%	88.66%	71	72	80.00%	100.00%	100.00%	100.00%
18	Southeast Texas	MP	8	103.21%	77.80%	77.80%	80.30%	79.66%	73.33%	53	66	83.33%	85.71%	82.35%	76.67%
5	Tarrant County	MP	23	94.01%	77.80%	77.80%	73.14%	77.22%	77.09%	482	659	72.47%	71.50%	72.39%	78.85%
25	Texoma	MP	5	106.38%	87.80%	87.80%	93.40%	87.85%	94.12%	99	106	100.00%	94.74%	86.96%	95.00%
9	West Central Texas	-P	28	81.96%	83.60%	83.60%	68.52%	85.00%	81.63%	37	54	100.00%	50.00%	71.43%	61.90%
System		MP	--	102.46%	73.10%	73.10%	74.90%	76.56%	75.44%	11,009	14,698	74.81%	74.51%	77.30%	72.64%

Footnotes:

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BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Median Earnings Q2 Post Exit – Adult								Period:				Source:			
Number of Boards	With Positive Performance (+P):	0	Meeting Performance (MP):	0	With Negative Performance (-P):	0	Board:			DOL-C							
							System:			DOL-C							
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	---	---	----	----	----	\$9,400.02	\$10,269.53	\$9,389.16	n/a	475	\$13,348.75	\$6,487.14	\$7,462.30	\$14,119.55		
10	Borderplex	---	---	----	----	----	\$7,563.53	\$7,266.69	\$3,947.33	n/a	180	\$8,632.80	\$5,912.01	\$6,776.71	\$9,315.22		
16	Brazos Valley	---	---	----	----	----	\$5,502.34	\$7,000.09	\$7,270.25	n/a	73	\$6,946.64	\$3,437.50	\$4,244.86	\$7,634.87		
24	Cameron County	---	---	----	----	----	\$6,327.43	\$5,003.54	\$4,879.13	n/a	128	\$5,394.87	\$5,479.34	\$6,087.85	\$8,093.10		
14	Capital Area	---	---	----	----	----	\$8,763.22	\$6,826.12	\$8,204.41	n/a	83	\$8,190.04	\$9,791.35	\$9,210.00	\$8,566.21		
26	Central Texas	---	---	----	----	----	\$11,512.89	\$13,171.73	\$12,500.01	n/a	80	\$11,904.16	\$9,125.32	\$5,569.44	\$12,185.96		
22	Coastal Bend	---	---	----	----	----	\$11,230.06	\$7,948.25	\$7,880.54	n/a	389	\$12,741.97	\$5,094.98	\$5,490.13	\$13,396.56		
12	Concho Valley	---	---	----	----	----	\$5,700.58	\$7,596.45	\$8,312.06	n/a	48	\$4,898.32	\$6,359.73	\$5,804.32	\$5,872.75		
6	Dallas	---	---	----	----	----	\$6,539.16	\$6,385.18	\$4,969.23	n/a	284	\$5,057.16	\$6,560.90	\$7,601.78	\$7,690.45		
17	Deep East Texas	---	---	----	----	----	\$3,951.97	\$4,490.89	\$5,339.00	n/a	98	\$3,514.18	\$3,870.84	\$4,501.50	\$5,756.03		
8	East Texas	---	---	----	----	----	\$4,544.00	\$5,383.31	\$4,465.50	n/a	262	\$4,054.80	\$4,297.01	\$5,059.23	\$5,051.72		
19	Golden Crescent	---	---	----	----	----	\$9,140.19	\$11,540.63	\$9,875.50	n/a	49	\$13,382.17	\$8,755.40	\$8,066.68	\$8,571.42		
28	Gulf Coast	---	---	----	----	----	\$4,573.72	\$4,449.07	\$4,537.43	n/a	8,349	\$4,251.78	\$4,580.16	\$4,579.86	\$4,890.25		
13	Heart of Texas	---	---	----	----	----	\$6,975.00	\$12,693.42	\$6,593.00	n/a	27	\$10,522.38	\$10,057.93	\$3,649.85	\$3,284.03		
23	Lower Rio Grande	---	---	----	----	----	\$12,338.25	\$12,842.49	\$12,152.65	n/a	420	\$13,437.54	\$7,768.42	\$5,491.08	\$13,951.04		
27	Middle Rio Grande	---	---	----	----	----	\$9,226.48	\$4,223.70	\$5,359.88	n/a	62	\$9,938.78	\$8,333.62	\$12,469.32	\$8,737.64		
4	North Central	---	---	----	----	----	\$6,344.52	\$5,137.39	\$5,279.78	n/a	201	\$8,970.68	\$4,212.45	\$5,135.00	\$6,459.28		
7	North East Texas	---	---	----	----	----	\$7,228.49	\$7,683.87	\$7,534.15	n/a	24	\$7,423.09	\$7,914.20	\$4,432.71	\$5,696.87		
3	North Texas	---	---	----	----	----	\$7,101.59	\$7,181.62	\$5,877.14	n/a	18	\$6,706.70	\$7,614.27	n/a	\$6,105.51		
1	Panhandle	---	---	----	----	----	\$7,850.14	\$6,387.73	\$6,221.04	n/a	169	\$6,479.96	\$7,761.49	\$9,773.76	\$9,477.39		
11	Permian Basin	---	---	----	----	----	\$8,947.21	\$10,749.99	\$12,126.06	n/a	45	\$7,269.20	\$8,947.21	\$11,396.00	\$7,076.58		
15	Rural Capital	---	---	----	----	----	\$13,128.50	\$12,150.21	\$12,369.75	n/a	294	\$13,404.87	\$6,840.83	\$7,034.00	\$13,905.27		
2	South Plains	---	---	----	----	----	\$12,668.85	\$5,203.35	\$8,914.46	n/a	185	\$7,449.60	\$5,181.26	\$5,609.96	\$13,442.75		
21	South Texas	---	---	----	----	----	\$6,538.38	\$14,486.25	\$13,953.75	n/a	35	\$6,538.38	\$12,155.00	\$5,993.77	\$4,406.33		
18	Southeast Texas	---	---	----	----	----	\$7,484.44	\$4,969.91	\$4,489.08	n/a	102	\$7,568.26	\$4,899.97	\$5,667.27	\$13,183.04		
5	Tarrant County	---	---	----	----	----	\$5,837.13	\$5,465.06	\$5,916.40	n/a	388	\$4,820.83	\$5,547.50	\$6,663.44	\$6,518.42		
25	Texoma	---	---	----	----	----	\$9,933.89	\$11,717.40	\$11,384.09	n/a	109	\$8,142.50	\$7,412.68	\$3,656.51	\$13,098.31		
9	West Central Texas	---	---	----	----	----	\$5,042.38	\$6,153.72	\$5,060.50	n/a	54	\$6,218.58	\$4,447.13	\$5,042.38	\$5,590.00		
System		+P	---	114.42%	\$4,800.00	\$4,800.00	\$5,492.39	\$5,437.74	\$5,551.33	n/a	12,624	\$5,351.46	\$4,944.50	\$5,139.64	\$6,623.50		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Credential Rate – Adult								Period:				Source:			
Number of Boards	With Positive Performance (+P):		4	Meeting Performance (MP):		21	With Negative Performance (-P):		3	Board:	1/1/2018 to 12/31/2018			DOL-C			
										System:	1/1/2018 to 12/31/2018			DOL-C			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	MP	16	96.62%	87.50%	87.50%	84.54%	79.44%	83.50%	82	97	80.77%	81.25%	95.45%	81.82%		
10	Borderplex	MP	8	107.28%	78.30%	78.30%	84.00%	78.57%	73.47%	105	125	84.62%	86.67%	90.70%	74.36%		
16	Brazos Valley	-P	27	82.24%	82.90%	82.90%	68.18%	85.71%	90.00%	15	22	50.00%	80.00%	66.67%	50.00%		
24	Cameron County	MP	10	105.17%	89.40%	89.40%	94.02%	90.99%	95.37%	110	117	91.67%	92.31%	90.00%	98.00%		
14	Capital Area	+P	4	111.70%	80.00%	80.00%	89.36%	79.27%	75.97%	42	47	84.21%	100.00%	100.00%	60.00%		
26	Central Texas	+P	1	128.91%	74.90%	74.90%	96.55%	83.87%	73.08%	56	58	100.00%	100.00%	97.22%	80.00%		
22	Coastal Bend	-P	28	79.38%	72.40%	72.40%	57.47%	60.49%	44.27%	50	87	72.22%	68.18%	48.28%	44.44%		
12	Concho Valley	MP	13	101.49%	85.40%	85.40%	86.67%	70.37%	81.13%	26	30	66.67%	100.00%	83.33%	100.00%		
6	Dallas	MP	7	107.51%	82.00%	82.00%	88.16%	80.00%	80.35%	201	228	88.00%	86.96%	89.41%	87.23%		
17	Deep East Texas	MP	23	90.65%	78.80%	78.80%	71.43%	87.04%	82.14%	10	14	33.33%	100.00%	66.67%	100.00%		
8	East Texas	MP	19	94.26%	89.40%	89.40%	84.27%	79.73%	89.47%	75	89	85.71%	65.00%	96.30%	85.71%		
19	Golden Crescent	MP	15	97.35%	81.80%	81.80%	79.63%	88.57%	76.81%	43	54	50.00%	86.36%	90.00%	75.00%		
28	Gulf Coast	MP	22	90.79%	72.40%	72.40%	65.73%	64.71%	64.23%	1,187	1,806	68.73%	72.90%	67.23%	57.19%		
13	Heart of Texas	-P	26	89.49%	89.40%	89.40%	80.00%	100.00%	84.62%	20	25	100.00%	83.33%	75.00%	80.00%		
23	Lower Rio Grande	MP	9	107.05%	82.30%	82.30%	88.10%	82.35%	87.66%	185	210	86.49%	86.05%	92.00%	87.50%		
27	Middle Rio Grande	MP	21	92.57%	89.40%	89.40%	82.76%	83.33%	88.64%	48	58	87.50%	72.73%	89.47%	80.00%		
4	North Central	MP	24	90.59%	76.90%	76.90%	69.66%	75.20%	74.48%	62	89	55.00%	66.67%	76.67%	75.00%		
7	North East Texas	+P	3	112.87%	84.90%	84.90%	95.83%	79.37%	90.00%	23	24	100.00%	100.00%	88.89%	100.00%		
3	North Texas	+P	2	117.40%	79.30%	79.30%	93.10%	87.50%	76.74%	27	29	100.00%	100.00%	92.86%	75.00%		
1	Panhandle	MP	17	96.44%	88.10%	88.10%	84.96%	79.44%	87.50%	96	113	91.30%	73.53%	95.45%	85.29%		
11	Permian Basin	MP	18	96.10%	73.60%	73.60%	70.73%	72.50%	66.00%	29	41	77.78%	69.23%	87.50%	54.55%		
15	Rural Capital	MP	5	108.57%	89.40%	89.40%	97.06%	75.00%	80.70%	33	34	n/a	100.00%	100.00%	93.33%		
2	South Plains	MP	14	97.57%	89.40%	89.40%	87.23%	79.31%	76.00%	41	47	70.00%	86.67%	90.00%	100.00%		
21	South Texas	MP	6	107.72%	89.40%	89.40%	96.30%	94.29%	87.18%	26	27	100.00%	100.00%	100.00%	87.50%		
18	Southeast Texas	MP	11	103.59%	72.40%	72.40%	75.00%	71.43%	71.11%	15	20	83.33%	33.33%	100.00%	75.00%		
5	Tarrant County	MP	20	92.78%	87.70%	87.70%	81.37%	79.23%	86.26%	83	102	78.57%	88.46%	75.86%	84.21%		
25	Texoma	MP	12	101.79%	82.90%	82.90%	84.38%	75.81%	87.50%	54	64	100.00%	90.48%	85.00%	72.22%		
9	West Central Texas	MP	25	90.05%	84.40%	84.40%	76.00%	81.48%	77.27%	19	25	100.00%	85.71%	66.67%	72.73%		
System		+P	--	115.43%	65.00%	65.00%	75.03%	74.25%	75.05%	2,761	3,680	76.27%	77.91%	77.99%	69.21%		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed Q2 Post Exit – DW								Period:				Source:	
Number of Boards	With Positive Performance (+P):		6	Meeting Performance (MP):		21	With Negative Performance (-P):		1	Board:	7/1/2018 to 6/30/2019			DOL-C	
										System:	7/1/2018 to 6/30/2019			DOL-C	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	MP	17	100.09%	85.20%	85.20%	85.28%	86.28%	83.33%	168	197	79.25%	83.33%	91.30%	88.64%
10	Borderplex	MP	19	99.09%	79.20%	79.20%	78.48%	77.08%	70.41%	62	79	87.50%	68.00%	85.71%	76.47%
16	Brazos Valley	MP	11	105.86%	87.20%	87.20%	92.31%	79.17%	88.57%	12	13	100.00%	100.00%	100.00%	75.00%
24	Cameron County	MP	15	102.68%	87.40%	87.40%	89.74%	94.29%	95.95%	35	39	81.82%	87.50%	80.00%	100.00%
14	Capital Area	MP	10	106.30%	82.60%	82.60%	87.80%	77.60%	82.99%	72	82	89.66%	83.33%	85.00%	90.48%
26	Central Texas	MP	7	109.64%	82.70%	82.70%	90.67%	87.10%	96.25%	68	75	100.00%	78.95%	80.00%	100.00%
22	Coastal Bend	MP	23	97.60%	79.20%	79.20%	77.30%	80.19%	82.16%	143	185	74.07%	77.27%	72.73%	86.05%
12	Concho Valley	+P	1	121.91%	79.20%	79.20%	96.55%	86.00%	80.00%	28	29	85.71%	100.00%	100.00%	100.00%
6	Dallas	MP	22	98.56%	86.30%	86.30%	85.06%	87.24%	83.82%	262	308	81.94%	84.81%	89.22%	81.82%
17	Deep East Texas	MP	27	90.84%	81.20%	81.20%	73.76%	74.90%	87.65%	104	141	61.40%	82.50%	75.00%	87.50%
8	East Texas	MP	25	94.70%	79.20%	79.20%	75.00%	77.82%	76.18%	144	192	77.27%	79.66%	69.44%	67.74%
19	Golden Crescent	MP	14	102.88%	79.20%	79.20%	81.48%	79.00%	73.21%	66	81	85.71%	70.59%	78.57%	86.36%
28	Gulf Coast	-P	28	88.72%	79.20%	79.20%	70.27%	67.26%	82.19%	1,976	2,812	69.29%	69.38%	69.06%	76.96%
13	Heart of Texas	MP	13	103.12%	86.20%	86.20%	88.89%	100.00%	88.89%	8	9	100.00%	66.67%	100.00%	n/a
23	Lower Rio Grande	MP	21	98.90%	87.40%	87.40%	86.44%	91.49%	93.10%	51	59	90.91%	86.96%	87.50%	77.78%
27	Middle Rio Grande	+P	3	118.06%	84.70%	84.70%	100.00%	90.91%	97.37%	34	34	100.00%	100.00%	100.00%	100.00%
4	North Central	MP	24	97.46%	79.20%	79.20%	77.19%	78.51%	79.93%	176	228	78.46%	72.73%	81.48%	75.93%
7	North East Texas	MP	20	98.96%	87.40%	87.40%	86.49%	94.74%	90.38%	32	37	100.00%	66.67%	92.31%	92.86%
3	North Texas	MP	18	100.00%	80.00%	80.00%	80.00%	91.67%	90.00%	4	5	100.00%	100.00%	n/a	50.00%
1	Panhandle	MP	8	109.04%	79.20%	79.20%	86.36%	80.65%	85.96%	19	22	81.82%	66.67%	100.00%	100.00%
11	Permian Basin	+P	4	116.32%	82.90%	82.90%	96.43%	93.88%	91.92%	27	28	100.00%	100.00%	100.00%	90.91%
15	Rural Capital	MP	9	107.32%	79.20%	79.20%	85.00%	80.28%	80.68%	170	200	77.50%	91.38%	84.62%	83.78%
2	South Plains	+P	2	121.00%	79.20%	79.20%	95.83%	77.78%	90.70%	23	24	93.75%	100.00%	100.00%	100.00%
21	South Texas	+P	5	114.42%	87.40%	87.40%	100.00%	89.47%	85.19%	12	12	100.00%	100.00%	100.00%	100.00%
18	Southeast Texas	MP	16	101.89%	80.30%	80.30%	81.82%	75.38%	80.43%	36	44	77.78%	81.82%	93.33%	66.67%
5	Tarrant County	MP	26	91.10%	84.00%	84.00%	76.52%	84.49%	86.43%	391	511	75.91%	75.00%	78.47%	76.47%
25	Texoma	+P	5	114.42%	87.40%	87.40%	100.00%	100.00%	94.12%	5	5	n/a	100.00%	n/a	100.00%
9	West Central Texas	MP	12	105.06%	82.20%	82.20%	86.36%	77.36%	75.00%	19	22	100.00%	100.00%	80.00%	50.00%
System		-P	--	93.42%	81.10%	81.10%	75.76%	73.52%	83.07%	4,144	5,470	73.49%	74.59%	76.55%	80.77%

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed Q4 Post Exit – DW								Period:				Source:			
Number of Boards	With Positive Performance (+P):		6	Meeting Performance (MP):		20	With Negative Performance (-P):		2	Board:	1/1/2018 to 12/31/2018			DOL-C			
										System:	1/1/2018 to 12/31/2018			DOL-C			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	MP	24	92.45%	82.90%	82.90%	76.64%	82.40%	80.86%	187	244	79.10%	80.00%	71.70%	74.07%		
10	Borderplex	MP	14	99.38%	80.50%	80.50%	80.00%	72.58%	71.08%	52	65	81.82%	69.23%	93.75%	76.00%		
16	Brazos Valley	+P	3	111.57%	81.10%	81.10%	90.48%	82.61%	86.27%	19	21	100.00%	90.91%	75.00%	100.00%		
24	Cameron County	MP	25	90.53%	90.00%	90.00%	81.48%	94.64%	93.51%	22	27	50.00%	75.00%	90.91%	87.50%		
14	Capital Area	MP	15	98.57%	80.50%	80.50%	79.35%	82.33%	80.36%	73	92	73.33%	71.43%	93.10%	75.00%		
26	Central Texas	MP	23	92.90%	90.00%	90.00%	83.61%	89.33%	94.59%	51	61	80.00%	85.71%	92.31%	78.95%		
22	Coastal Bend	MP	13	99.50%	80.50%	80.50%	80.10%	79.43%	83.24%	157	196	81.40%	83.64%	81.48%	72.73%		
12	Concho Valley	MP	18	97.69%	85.30%	85.30%	83.33%	82.14%	85.71%	25	30	70.00%	85.71%	85.71%	100.00%		
6	Dallas	MP	22	95.72%	86.60%	86.60%	82.89%	87.82%	83.85%	218	263	85.00%	81.94%	76.39%	88.61%		
17	Deep East Texas	MP	26	90.50%	85.80%	85.80%	77.65%	81.73%	88.79%	205	264	85.19%	76.11%	68.42%	85.00%		
8	East Texas	MP	12	99.86%	80.50%	80.50%	80.39%	75.10%	72.73%	205	255	74.19%	88.24%	77.27%	81.36%		
19	Golden Crescent	MP	17	97.92%	83.10%	83.10%	81.37%	77.36%	79.52%	83	102	80.95%	86.11%	82.14%	70.59%		
28	Gulf Coast	-P	28	82.30%	84.40%	84.40%	69.46%	81.45%	82.89%	3,881	5,587	67.50%	70.31%	71.11%	69.63%		
13	Heart of Texas	+P	1	113.88%	80.50%	80.50%	91.67%	92.31%	63.64%	11	12	100.00%	100.00%	100.00%	66.67%		
23	Lower Rio Grande	MP	16	97.93%	90.00%	90.00%	88.14%	90.91%	92.54%	52	59	88.89%	87.50%	81.82%	91.30%		
27	Middle Rio Grande	MP	8	105.27%	90.00%	90.00%	94.74%	100.00%	92.31%	18	19	100.00%	75.00%	100.00%	100.00%		
4	North Central	MP	20	96.32%	84.80%	84.80%	81.68%	78.78%	83.01%	223	273	85.53%	80.52%	86.15%	72.73%		
7	North East Texas	MP	9	103.08%	80.50%	80.50%	82.98%	95.24%	83.58%	39	47	93.75%	80.95%	100.00%	66.67%		
3	North Texas	+P	4	111.11%	90.00%	90.00%	100.00%	91.30%	91.67%	3	3	n/a	n/a	100.00%	100.00%		
1	Panhandle	+P	6	110.11%	80.50%	80.50%	88.64%	75.00%	88.89%	39	44	77.78%	100.00%	100.00%	66.67%		
11	Permian Basin	MP	19	97.22%	90.00%	90.00%	87.50%	92.86%	90.91%	21	24	100.00%	90.00%	71.43%	100.00%		
15	Rural Capital	MP	10	101.44%	81.10%	81.10%	82.27%	87.50%	81.07%	167	203	85.11%	79.31%	75.00%	87.93%		
2	South Plains	MP	7	105.69%	90.00%	90.00%	95.12%	83.33%	94.12%	39	41	100.00%	88.89%	100.00%	100.00%		
21	South Texas	+P	2	111.73%	89.50%	89.50%	100.00%	100.00%	81.03%	11	11	100.00%	100.00%	100.00%	100.00%		
18	Southeast Texas	MP	11	100.61%	81.50%	81.50%	82.00%	83.33%	81.03%	41	50	80.00%	85.00%	77.78%	81.82%		
5	Tarrant County	MP	21	96.28%	83.70%	83.70%	80.59%	81.84%	84.65%	465	577	86.49%	79.27%	77.37%	78.91%		
25	Texoma	+P	4	111.11%	90.00%	90.00%	100.00%	100.00%	95.45%	7	7	100.00%	100.00%	n/a	100.00%		
9	West Central Texas	-P	27	83.48%	84.30%	84.30%	70.37%	76.92%	78.95%	19	27	45.45%	66.67%	100.00%	100.00%		
	System	-P	--	91.89%	80.10%	80.10%	73.60%	81.92%	82.61%	6,330	8,600	71.68%	73.80%	74.90%	74.93%		

Footnotes:

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BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Median Earnings Q2 Post Exit – DW								Period:				Source:			
Number of Boards	With Positive Performance (+P):	0	Meeting Performance (MP):	0	With Negative Performance (-P):	0	Board:			DOL-C							
							System:			DOL-C							
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	---	---	----	----	----	\$8,467.27	\$7,519.79	\$7,925.75	n/a	166	\$7,650.00	\$9,227.75	\$8,606.61	\$7,903.49		
10	Borderplex	---	---	----	----	----	\$8,365.04	\$6,208.68	\$4,892.65	n/a	58	\$8,422.81	\$8,307.26	\$6,734.09	\$9,101.03		
16	Brazos Valley	---	---	----	----	----	\$6,552.74	\$7,630.07	\$7,826.86	n/a	12	\$6,001.55	\$2,171.95	\$6,302.86	\$11,552.21		
24	Cameron County	---	---	----	----	----	\$10,001.70	\$7,797.16	\$9,085.29	n/a	32	\$10,350.00	\$8,834.01	\$9,090.75	\$10,011.97		
14	Capital Area	---	---	----	----	----	\$11,313.58	\$9,377.17	\$8,458.00	n/a	67	\$13,771.21	\$7,656.50	\$10,237.45	\$10,811.37		
26	Central Texas	---	---	----	----	----	\$11,721.36	\$15,620.97	\$13,720.51	n/a	67	\$12,907.88	\$10,302.54	\$10,093.67	\$12,396.26		
22	Coastal Bend	---	---	----	----	----	\$7,745.68	\$7,859.47	\$8,383.75	n/a	142	\$8,722.65	\$6,617.64	\$7,070.82	\$7,599.38		
12	Concho Valley	---	---	----	----	----	\$7,914.05	\$8,294.25	\$8,327.15	n/a	28	\$9,497.34	\$5,488.31	\$6,012.51	\$11,410.47		
6	Dallas	---	---	----	----	----	\$9,894.21	\$9,111.55	\$9,232.00	n/a	258	\$8,745.16	\$10,983.09	\$9,643.00	\$10,335.25		
17	Deep East Texas	---	---	----	----	----	\$6,492.00	\$6,847.53	\$7,377.40	n/a	95	\$5,729.36	\$6,711.01	\$7,281.36	\$7,800.00		
8	East Texas	---	---	----	----	----	\$7,407.99	\$6,535.68	\$6,859.50	n/a	142	\$7,020.00	\$7,282.50	\$7,403.50	\$10,670.94		
19	Golden Crescent	---	---	----	----	----	\$11,266.88	\$11,320.81	\$10,157.99	n/a	64	\$8,341.93	\$8,305.38	\$13,555.24	\$14,388.62		
28	Gulf Coast	---	---	----	----	----	\$7,903.31	\$7,992.00	\$7,648.13	n/a	1,944	\$7,226.93	\$8,255.60	\$8,294.81	\$8,631.47		
13	Heart of Texas	---	---	----	----	----	\$5,992.15	\$7,448.42	\$9,066.18	n/a	8	\$6,064.28	\$9,282.08	\$5,920.01	n/a		
23	Lower Rio Grande	---	---	----	----	----	\$6,881.29	\$9,829.15	\$7,449.64	n/a	48	\$6,360.76	\$6,776.75	\$6,881.29	\$7,966.98		
27	Middle Rio Grande	---	---	----	----	----	\$8,657.85	\$14,886.45	\$10,518.60	n/a	33	\$11,429.60	\$8,195.85	\$8,309.88	\$8,870.41		
4	North Central	---	---	----	----	----	\$10,185.39	\$9,848.72	\$9,207.84	n/a	170	\$9,892.43	\$9,772.53	\$9,319.40	\$11,110.00		
7	North East Texas	---	---	----	----	----	\$10,870.02	\$10,050.96	\$6,597.85	n/a	32	\$10,890.36	\$10,497.40	\$8,633.17	\$12,983.61		
3	North Texas	---	---	----	----	----	\$9,567.79	\$8,868.00	\$9,292.12	n/a	4	\$14,477.60	\$5,141.23	n/a	\$13,305.12		
1	Panhandle	---	---	----	----	----	\$9,560.24	\$6,927.00	\$7,379.86	n/a	19	\$12,150.06	\$6,467.47	\$6,627.16	\$7,268.94		
11	Permian Basin	---	---	----	----	----	\$9,006.88	\$14,373.00	\$12,998.69	n/a	26	\$8,004.00	\$13,742.44	\$8,047.60	\$15,924.39		
15	Rural Capital	---	---	----	----	----	\$9,259.61	\$8,279.01	\$8,017.88	n/a	166	\$9,288.44	\$9,727.98	\$9,330.00	\$8,841.62		
2	South Plains	---	---	----	----	----	\$7,277.95	\$6,801.68	\$6,668.26	n/a	23	\$8,179.65	\$4,876.87	\$6,809.56	\$9,274.71		
21	South Texas	---	---	----	----	----	\$7,055.28	\$7,696.11	\$7,228.08	n/a	10	\$6,023.98	\$5,459.96	\$8,356.01	\$4,953.66		
18	Southeast Texas	---	---	----	----	----	\$7,639.61	\$6,493.50	\$8,038.65	n/a	36	\$9,059.52	\$9,471.00	\$4,567.81	\$13,958.67		
5	Tarrant County	---	---	----	----	----	\$9,023.71	\$8,914.49	\$8,773.96	n/a	382	\$7,997.49	\$9,830.88	\$9,244.49	\$8,787.50		
25	Texoma	---	---	----	----	----	\$9,299.21	\$5,586.67	\$9,587.84	n/a	5	n/a	\$5,689.41	\$5,591.34	\$13,325.48		
9	West Central Texas	---	---	----	----	----	\$5,166.21	\$5,972.52	\$5,056.67	n/a	19	\$3,712.30	\$5,963.16	\$4,687.93	\$6,784.37		
	System	+P	---	116.24%	\$7,300.00	\$7,300.00	\$8,485.56	\$8,181.38	\$8,161.37	n/a	4,053	\$7,852.41	\$8,560.00	\$8,568.00	\$9,320.80		

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Credential Rate – DW								Period:				Source:	
Number of Boards	With Positive Performance (+P):		9	Meeting Performance (MP):		12	With Negative Performance (-P):		7	Board:	1/1/2018 to 12/31/2018			DOL-C	
										System:	1/1/2018 to 12/31/2018			DOL-C	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	MP	14	105.27%	78.30%	78.30%	82.43%	82.73%	77.04%	61	74	86.96%	87.50%	85.71%	71.43%
10	Borderplex	MP	15	100.67%	81.50%	81.50%	82.05%	76.92%	86.36%	32	39	100.00%	50.00%	100.00%	76.47%
16	Brazos Valley	+P	6	115.13%	76.00%	76.00%	87.50%	72.73%	83.33%	7	8	100.00%	100.00%	66.67%	100.00%
24	Cameron County	MP	17	97.78%	90.00%	90.00%	88.00%	96.23%	98.65%	22	25	100.00%	100.00%	72.73%	100.00%
14	Capital Area	MP	10	108.38%	76.60%	76.60%	83.02%	81.15%	77.56%	44	53	70.59%	91.67%	94.44%	66.67%
26	Central Texas	MP	11	106.57%	82.80%	82.80%	88.24%	76.19%	75.00%	45	51	75.00%	92.31%	100.00%	82.35%
22	Coastal Bend	-P	24	76.67%	77.70%	77.70%	59.57%	73.08%	74.00%	28	47	87.50%	69.23%	50.00%	41.67%
12	Concho Valley	+P	7	112.99%	88.50%	88.50%	100.00%	86.36%	90.00%	17	17	100.00%	100.00%	100.00%	100.00%
6	Dallas	MP	19	95.73%	81.70%	81.70%	78.21%	73.74%	79.63%	122	156	84.21%	72.22%	75.56%	82.14%
17	Deep East Texas	+P	5	117.11%	76.00%	76.00%	89.00%	69.23%	75.82%	89	100	90.91%	90.32%	93.33%	80.95%
8	East Texas	MP	12	106.51%	76.00%	76.00%	80.95%	77.22%	81.03%	34	42	84.62%	72.73%	100.00%	72.73%
19	Golden Crescent	MP	18	96.61%	76.00%	76.00%	73.42%	70.42%	81.82%	58	79	54.55%	71.88%	79.17%	83.33%
28	Gulf Coast	-P	23	78.72%	76.00%	76.00%	59.83%	66.55%	71.30%	344	575	60.83%	64.29%	52.90%	62.07%
13	Heart of Texas	-P	27	69.44%	90.00%	90.00%	62.50%	37.50%	87.50%	5	8	100.00%	66.67%	50.00%	50.00%
23	Lower Rio Grande	MP	16	98.29%	90.00%	90.00%	88.46%	92.31%	92.59%	46	52	85.71%	92.86%	81.82%	90.00%
27	Middle Rio Grande	-P	26	74.08%	90.00%	90.00%	66.67%	100.00%	100.00%	10	15	100.00%	100.00%	100.00%	37.50%
4	North Central	MP	20	94.36%	78.20%	78.20%	73.79%	74.76%	76.37%	76	103	83.33%	76.92%	72.73%	60.00%
7	North East Texas	-P	25	75.17%	90.00%	90.00%	67.65%	76.19%	90.91%	23	34	50.00%	78.95%	100.00%	50.00%
3	North Texas	-P	28	57.01%	87.70%	87.70%	50.00%	95.45%	91.67%	1	2	n/a	n/a	50.00%	n/a
1	Panhandle	+P	3	120.05%	83.30%	83.30%	100.00%	90.48%	94.29%	14	14	100.00%	100.00%	100.00%	100.00%
11	Permian Basin	MP	21	91.79%	90.00%	90.00%	82.61%	74.19%	81.61%	19	23	100.00%	66.67%	85.71%	100.00%
15	Rural Capital	+P	8	111.11%	90.00%	90.00%	100.00%	100.00%	88.64%	18	18	100.00%	100.00%	100.00%	100.00%
2	South Plains	MP	13	106.28%	90.00%	90.00%	95.65%	84.31%	91.18%	22	23	100.00%	100.00%	90.00%	100.00%
21	South Texas	+P	1	131.58%	76.00%	76.00%	100.00%	94.44%	83.33%	9	9	n/a	100.00%	100.00%	100.00%
18	Southeast Texas	+P	2	121.86%	76.20%	76.20%	92.86%	78.57%	73.68%	13	14	100.00%	100.00%	75.00%	100.00%
5	Tarrant County	-P	22	88.89%	90.00%	90.00%	80.00%	85.19%	86.99%	100	125	73.17%	85.29%	82.76%	80.95%
25	Texoma	+P	4	120.00%	83.33%	83.33%	100.00%	66.67%	94.44%	6	6	100.00%	100.00%	n/a	100.00%
9	West Central Texas	+P	8	111.11%	90.00%	90.00%	100.00%	100.00%	94.12%	3	3	n/a	100.00%	100.00%	100.00%
System		MP	--	100.01%	74.00%	74.00%	74.01%	75.71%	79.77%	1,267	1,712	75.73%	77.14%	72.04%	71.55%

Footnotes:

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BOARD COMPARISON REPORT - CONTRACTED MEASURES

FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed/Enrolled Q2 Post Exit – Youth								Period:				Source:			
Number of Boards	With Positive Performance (+P):		6	Meeting Performance (MP):		20	With Negative Performance (-P):		2	Board:	7/1/2018 to 6/30/2019			DOL-C			
										System:	7/1/2018 to 6/30/2019			DOL-C			
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4		
20	Alamo Area	MP	21	96.17%	73.20%	73.20%	70.40%	70.23%	73.85%	314	446	65.83%	74.04%	69.57%	72.90%		
10	Borderplex	MP	25	93.90%	80.60%	80.60%	75.68%	78.18%	76.81%	112	148	75.00%	80.49%	72.22%	73.77%		
16	Brazos Valley	+P	2	122.95%	73.80%	73.80%	90.74%	76.00%	69.57%	49	54	80.77%	100.00%	100.00%	100.00%		
24	Cameron County	MP	19	97.08%	77.50%	77.50%	75.24%	83.70%	73.91%	79	105	68.75%	85.71%	76.92%	75.76%		
14	Capital Area	+P	4	112.95%	76.30%	76.30%	86.18%	82.43%	73.55%	106	123	95.65%	86.11%	88.46%	78.95%		
26	Central Texas	MP	17	97.86%	78.90%	78.90%	77.21%	86.17%	78.26%	105	136	78.85%	78.95%	68.42%	77.78%		
22	Coastal Bend	MP	15	99.03%	73.20%	73.20%	72.49%	68.49%	68.18%	195	269	67.14%	79.31%	81.03%	66.27%		
12	Concho Valley	+P	6	110.18%	73.20%	73.20%	80.65%	73.47%	78.05%	25	31	84.62%	87.50%	100.00%	40.00%		
6	Dallas	MP	18	97.65%	73.20%	73.20%	71.48%	72.96%	69.29%	416	582	71.43%	71.77%	71.13%	71.60%		
17	Deep East Texas	MP	12	100.97%	73.20%	73.20%	73.91%	64.04%	71.56%	85	115	74.47%	65.38%	81.25%	76.92%		
8	East Texas	MP	9	104.83%	75.80%	75.80%	79.46%	70.65%	75.74%	147	185	86.11%	88.37%	65.71%	77.46%		
19	Golden Crescent	MP	26	90.08%	79.30%	79.30%	71.43%	100.00%	92.31%	10	14	n/a	n/a	66.67%	75.00%		
28	Gulf Coast	MP	24	95.03%	73.20%	73.20%	69.56%	74.69%	72.04%	754	1,084	62.96%	72.98%	75.00%	68.79%		
13	Heart of Texas	+P	5	111.72%	76.60%	76.60%	85.58%	78.95%	81.08%	89	104	88.14%	90.00%	70.00%	80.00%		
23	Lower Rio Grande	MP	23	95.23%	75.90%	75.90%	72.28%	75.09%	74.80%	279	386	73.21%	79.31%	72.04%	64.89%		
27	Middle Rio Grande	MP	16	98.35%	78.30%	78.30%	77.01%	84.48%	77.08%	67	87	82.76%	76.32%	76.92%	57.14%		
4	North Central	MP	11	103.86%	76.20%	76.20%	79.14%	78.26%	78.38%	220	278	76.19%	80.00%	82.26%	79.22%		
7	North East Texas	MP	8	106.81%	83.50%	83.50%	89.19%	74.51%	85.25%	33	37	84.62%	75.00%	100.00%	100.00%		
3	North Texas	-P	28	87.82%	83.50%	83.50%	73.33%	83.33%	86.89%	11	15	100.00%	100.00%	100.00%	33.33%		
1	Panhandle	MP	20	96.50%	83.50%	83.50%	80.58%	80.52%	87.69%	83	103	79.31%	80.00%	89.29%	71.43%		
11	Permian Basin	MP	7	109.78%	83.50%	83.50%	91.67%	100.00%	84.62%	11	12	100.00%	100.00%	75.00%	100.00%		
15	Rural Capital	MP	14	100.68%	83.50%	83.50%	84.07%	82.50%	85.45%	95	113	80.00%	88.00%	76.19%	92.59%		
2	South Plains	+P	3	116.43%	83.50%	83.50%	97.22%	83.33%	85.96%	35	36	100.00%	100.00%	100.00%	90.91%		
21	South Texas	+P	1	126.92%	75.70%	75.70%	96.08%	81.48%	72.97%	49	51	93.75%	92.86%	100.00%	100.00%		
18	Southeast Texas	MP	22	95.64%	80.00%	80.00%	76.51%	74.75%	79.57%	114	149	79.07%	84.00%	78.38%	68.18%		
5	Tarrant County	-P	27	89.58%	79.10%	79.10%	70.86%	71.49%	78.22%	214	302	69.41%	72.06%	72.73%	70.21%		
25	Texoma	MP	13	100.71%	83.50%	83.50%	84.09%	83.33%	89.47%	37	44	100.00%	80.00%	81.82%	81.25%		
9	West Central Texas	MP	10	104.08%	73.20%	73.20%	76.19%	72.73%	65.00%	32	42	76.92%	75.00%	55.56%	100.00%		
System		MP	--	103.71%	71.90%	71.90%	74.57%	74.65%	74.95%	3,760	5,042	73.39%	77.46%	75.50%	72.76%		

Footnotes:

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BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Employed/Enrolled Q4 Post Exit – Youth								Period:				Source:	
Number of Boards	With Positive Performance (+P):		6	Meeting Performance (MP):		22	With Negative Performance (-P):		0	Board:	1/1/2018 to 12/31/2018			DOL-C	
										System:	1/1/2018 to 12/31/2018			DOL-C	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	MP	14	99.28%	72.30%	72.30%	71.78%	67.54%	75.15%	351	489	69.35%	74.47%	73.33%	69.23%
10	Borderplex	MP	22	95.01%	79.40%	79.40%	75.44%	77.78%	66.67%	86	114	83.33%	81.48%	71.43%	70.73%
16	Brazos Valley	MP	23	94.88%	81.60%	81.60%	77.42%	79.49%	76.19%	48	62	56.25%	87.50%	84.62%	75.00%
24	Cameron County	MP	21	95.25%	79.60%	79.60%	75.82%	79.49%	79.53%	69	91	73.33%	76.67%	75.00%	78.57%
14	Capital Area	MP	10	104.51%	74.50%	74.50%	77.86%	84.09%	70.29%	109	140	78.57%	74.36%	82.61%	77.78%
26	Central Texas	MP	24	92.84%	81.60%	81.60%	75.76%	80.46%	81.15%	100	132	63.16%	82.61%	76.92%	76.32%
22	Coastal Bend	MP	20	95.50%	71.30%	71.30%	68.09%	69.27%	66.12%	160	235	67.35%	67.24%	72.86%	63.79%
12	Concho Valley	MP	26	91.71%	71.80%	71.80%	65.85%	85.71%	73.68%	27	41	60.00%	66.67%	61.54%	75.00%
6	Dallas	MP	16	98.14%	72.50%	72.50%	71.15%	71.01%	71.03%	407	572	71.14%	69.66%	73.38%	70.16%
17	Deep East Texas	MP	15	99.06%	71.30%	71.30%	70.63%	72.22%	74.26%	89	126	68.18%	70.97%	80.85%	53.85%
8	East Texas	MP	7	108.49%	72.20%	72.20%	78.33%	71.62%	72.22%	141	180	82.86%	65.15%	83.33%	90.70%
19	Golden Crescent	+P	3	120.21%	71.30%	71.30%	85.71%	88.00%	86.67%	6	7	66.67%	100.00%	n/a	n/a
28	Gulf Coast	MP	17	97.70%	71.60%	71.60%	69.95%	78.15%	72.21%	575	822	71.07%	75.96%	67.04%	68.15%
13	Heart of Texas	MP	11	103.14%	81.60%	81.60%	84.16%	84.54%	85.06%	85	101	72.73%	72.73%	88.14%	85.00%
23	Lower Rio Grande	MP	13	101.39%	73.30%	73.30%	74.32%	77.46%	74.65%	275	370	71.88%	73.83%	74.11%	77.01%
27	Middle Rio Grande	MP	27	91.56%	81.60%	81.60%	74.71%	76.47%	83.72%	65	87	83.33%	100.00%	75.86%	65.79%
4	North Central	MP	8	108.38%	71.80%	71.80%	77.82%	71.65%	79.60%	186	239	76.47%	77.55%	77.38%	80.00%
7	North East Texas	MP	28	91.13%	81.60%	81.60%	74.36%	91.07%	95.24%	29	39	75.00%	70.00%	84.62%	62.50%
3	North Texas	+P	6	111.02%	73.70%	73.70%	81.82%	78.38%	78.95%	9	11	66.67%	100.00%	100.00%	66.67%
1	Panhandle	+P	5	113.34%	71.30%	71.30%	80.81%	84.13%	84.09%	80	99	80.00%	83.33%	79.31%	80.00%
11	Permian Basin	+P	2	122.55%	81.60%	81.60%	100.00%	87.50%	88.89%	6	6	n/a	100.00%	100.00%	100.00%
15	Rural Capital	MP	12	102.33%	81.60%	81.60%	83.50%	84.85%	82.72%	86	103	81.25%	86.36%	82.50%	84.00%
2	South Plains	+P	1	125.23%	71.30%	71.30%	89.29%	85.25%	80.52%	25	28	100.00%	66.67%	84.62%	100.00%
21	South Texas	+P	3	120.21%	71.30%	71.30%	85.71%	85.71%	65.00%	42	49	100.00%	68.75%	93.75%	92.86%
18	Southeast Texas	MP	18	96.61%	81.40%	81.40%	78.64%	81.25%	80.61%	81	103	90.91%	79.17%	76.74%	76.00%
5	Tarrant County	MP	25	92.64%	76.20%	76.20%	70.59%	72.85%	79.32%	180	255	62.75%	66.67%	71.76%	77.94%
25	Texoma	MP	19	96.47%	81.60%	81.60%	78.72%	86.67%	85.42%	37	47	61.54%	88.24%	85.71%	80.00%
9	West Central Texas	MP	9	106.72%	71.30%	71.30%	76.09%	70.31%	70.37%	35	46	69.23%	87.50%	84.62%	66.67%
	System	MP	--	99.84%	73.90%	73.90%	73.78%	75.15%	74.81%	3,385	4,588	71.92%	74.41%	75.02%	73.07%

Footnotes:

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BOARD COMPARISON REPORT - CONTRACTED MEASURES


FINAL RELEASE

Rolling Performance Periods*

As Originally Published 10/2/2020

(Sorted by Board Name)

AUGUST 2020 REPORT

Measure Name:		Credential Rate – Youth								Period:				Source:	
Number of Boards	With Positive Performance (+P):		12	Meeting Performance (MP):		9	With Negative Performance (-P):		7	Board:	1/1/2018 to 12/31/2018			DOL-C	
										System:	1/1/2018 to 12/31/2018			DOL-C	
#	LWDA	Status	Rank	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4
20	Alamo Area	+P	12	110.43%	49.40%	49.40%	54.55%	64.00%	51.65%	30	55	54.55%	54.55%	62.50%	47.06%
10	Borderplex	+P	2	144.68%	57.10%	57.10%	82.61%	76.19%	55.56%	19	23	66.67%	100.00%	81.82%	75.00%
16	Brazos Valley	MP	16	104.17%	60.00%	60.00%	62.50%	47.83%	67.86%	10	16	33.33%	100.00%	33.33%	n/a
24	Cameron County	-P	25	78.10%	78.80%	78.80%	61.54%	83.87%	74.03%	24	39	60.00%	80.00%	47.62%	100.00%
14	Capital Area	MP	14	107.59%	78.80%	78.80%	84.78%	86.67%	79.59%	39	46	75.00%	76.47%	100.00%	90.00%
26	Central Texas	MP	19	97.38%	59.90%	59.90%	58.33%	80.00%	73.68%	7	12	100.00%	60.00%	50.00%	50.00%
22	Coastal Bend	-P	23	82.42%	45.50%	45.50%	37.50%	50.00%	55.13%	18	48	40.00%	43.75%	40.00%	25.00%
12	Concho Valley	-P	27	74.63%	67.00%	67.00%	50.00%	75.00%	68.75%	4	8	n/a	75.00%	0.00%	33.33%
6	Dallas	+P	8	120.86%	65.10%	65.10%	78.68%	66.13%	73.50%	107	136	80.00%	82.05%	81.08%	68.00%
17	Deep East Texas	MP	21	92.58%	69.90%	69.90%	64.71%	95.45%	69.70%	11	17	0.00%	100.00%	66.67%	60.00%
8	East Texas	+P	10	111.04%	78.80%	78.80%	87.50%	80.00%	84.21%	21	24	100.00%	100.00%	71.43%	85.71%
19	Golden Crescent	+P	1	152.44%	65.60%	65.60%	100.00%	87.50%	84.62%	4	4	100.00%	100.00%	n/a	n/a
28	Gulf Coast	+P	4	127.85%	45.50%	45.50%	58.17%	65.10%	46.94%	89	153	65.22%	54.29%	51.06%	64.58%
13	Heart of Texas	-P	24	80.37%	78.80%	78.80%	63.33%	82.50%	79.49%	19	30	0.00%	80.00%	72.22%	40.00%
23	Lower Rio Grande	-P	22	88.70%	59.90%	59.90%	53.13%	63.64%	77.42%	17	32	0.00%	77.78%	50.00%	44.44%
27	Middle Rio Grande	+P	6	123.90%	69.70%	69.70%	86.36%	83.33%	61.11%	19	22	100.00%	100.00%	75.00%	87.50%
4	North Central	+P	5	124.77%	56.40%	56.40%	70.37%	59.09%	71.79%	38	54	100.00%	56.25%	80.00%	68.75%
7	North East Texas	MP	17	102.73%	78.80%	78.80%	80.95%	84.78%	89.58%	17	21	85.71%	66.67%	66.67%	100.00%
3	North Texas	MP	15	105.75%	78.80%	78.80%	83.33%	85.00%	82.76%	5	6	n/a	100.00%	100.00%	50.00%
1	Panhandle	MP	18	100.19%	78.80%	78.80%	78.95%	66.67%	84.06%	30	38	75.00%	72.73%	75.00%	90.91%
11	Permian Basin	-P	28	73.25%	45.50%	45.50%	33.33%	60.00%	46.15%	1	3	n/a	0.00%	50.00%	n/a
15	Rural Capital	+P	7	122.73%	72.90%	72.90%	89.47%	92.31%	77.50%	17	19	100.00%	66.67%	90.00%	100.00%
2	South Plains	+P	3	137.76%	61.70%	61.70%	85.00%	71.43%	81.36%	17	20	100.00%	50.00%	90.00%	85.71%
21	South Texas	+P	9	115.58%	72.10%	72.10%	83.33%	80.00%	82.76%	5	6	100.00%	100.00%	66.67%	100.00%
18	Southeast Texas	+P	10	111.04%	65.50%	65.50%	72.73%	61.54%	63.41%	16	22	50.00%	75.00%	78.57%	n/a
5	Tarrant County	-P	26	75.68%	70.90%	70.90%	53.66%	49.28%	70.79%	22	41	100.00%	50.00%	41.18%	54.55%
25	Texoma	MP	20	94.53%	76.60%	76.60%	72.41%	76.92%	71.43%	21	29	66.67%	90.00%	33.33%	71.43%
9	West Central Texas	MP	13	109.89%	45.50%	45.50%	50.00%	33.33%	0.00%	1	2	n/a	0.00%	n/a	100.00%
	System	+P	--	110.57%	61.40%	61.40%	67.89%	69.03%	63.42%	628	925	70.63%	70.59%	65.72%	66.37%

Footnotes:

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.



TAB V

Ad Hoc Report on UI Measures

Measure: Average Wait Time on Hold for Clients Filing UI Claims Using Tele-Centers

SFY 2019	SFY 2020	Jul 2020	Aug 2020
0:07:38	0:26:45	1:00:30	0:42:09
1,967,286	2,008,082	135,500	135,007

Measure: Percent of Intrastate Regular First Payments Paid Within 14 Days (DLA 87*%)

Secretary's Year 2019 (April 2019 – March 2020)	Secretary's Year 2019 (April 2020 – March 2021)	Jul 2020	Aug 2020
87.18%	57.37%	46.03%	37.22%

*Tier 1 measure did not receive clearance to change and remains at 87%

Measure: Percent of Nonmonetary Seps Determinations Meeting Quality (Quarterly Review) DLA 75% FY2002 forward. (ETA 9056)

FFY 2019 (Oct. 2018 -Sep. 2019)	FFY 2020 to date (Oct. 2019 -Sep. 2020)	4th Qtr. FFY 2019 (Jul. 2019 - Sep. 2019)	1st Qtr. FFY 2020 (Oct. 2019 - Dec. 2019)
86.64%	90.00%	86.00%	90.00%

New Hire Stats Calendar Year

	May	Jun	Jul
COL LTRS *	4,382	5,740	7,146
NH HITS **	18,118	31,582	34,013
	1 st Quarter	2 nd Quarter	3 rd Quarter
COL LTRS *	18,623	14,785	7,146
NH HITS **	17,062	54,026	34,013
	4 th Quarter	CY 2020 to date	CY 2019
COL LTRS *		40,554	75,720
NH HITS **		105,101	70,767

Note: Letters are mailed on Monday of each week.

*COL LTRS: The number of letters mailed to individuals who are not current filers and were reported to the Attorney General's office as owing TWC money from a UI overpayment. The NH collection letter is mailed to the address the employer reported on their NH report to the AG's office for their employee. If the claimant responds to TWC, we attempt to make payment arrangements and update our records.

**NH HITS: These are the number of claimants that were mailed NH contact letters after they were reported to the Attorney General's Office as new employees. These are current filers and did not report earnings in one or more benefit weeks from the date of the NH.