

Workforce Development Division/Child Care & Early Learning  
 Board Contract Year 2021 Child Care Local Match Agreements  
 Submitted for Commission Action on: September 28, 2021

Total included in this Action for Commission Acceptance: \$1,320,279

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
<b>Subtotal</b>		<b>\$0</b>

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
U.S. Department of the Army, CYS, Fort Bliss, Texas	Borderplex	400,000
Austin Independent School District	Capital Area	264,674
Travis County - Quality Child Care Collaborative	Capital Area	245,000
Dallas Independent School District	Dallas County	373,605
San Jacinto College District	Gulf Coast	37,000
<b>Subtotal</b>		<b>\$1,320,279</b>

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Exceeded To Date
<b>Local Target</b>	\$ 41,353,024	\$ 44,759,134	<b>\$3,406,110</b>
<b>Federal Target</b>	\$ 82,706,048	\$ 82,706,048	\$0

\*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on September 28, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	650,440	1,300,880	868,000	1,300,880	217,560	-	133.45%
2	South Plains	649,126	1,298,252	649,126	1,298,252	-	-	100.00%
3	North Texas	297,409	594,818	297,409	594,818	-	-	100.00%
4	North Central Texas	2,771,685	5,543,370	2,941,380	5,543,370	169,695	-	106.12%
5	Tarrant County	2,816,599	5,633,198	3,155,000	5,633,198	338,401	-	112.01%
<b>!6</b>	<b>Dallas County</b>	<b>4,560,914</b>	<b>9,121,828</b>	<b>4,934,519</b>	<b>9,121,828</b>	<b>373,605</b>	-	<b>108.19%</b>
7	North East Texas	433,746	867,492	433,746	867,492	-	-	100.00%
8	East Texas	1,217,944	2,435,888	1,217,944	2,435,888	-	-	100.00%
9	West Central Texas	444,086	888,172	877,869	888,172	433,783	-	197.68%
<b>!10</b>	<b>Borderplex</b>	<b>1,608,464</b>	<b>3,216,928</b>	<b>2,008,464</b>	<b>3,216,928</b>	<b>400,000</b>	-	<b>124.87%</b>
11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	100.00%
12	Concho Valley	187,944	375,888	350,514	375,888	162,570	-	186.50%
13	Heart of Texas	562,399	1,124,798	563,615	1,124,798	1,216	-	100.22%
<b>!14</b>	<b>Capital Area</b>	<b>1,429,898</b>	<b>2,859,796</b>	<b>2,372,137</b>	<b>2,859,796</b>	<b>942,239</b>	-	<b>165.90%</b>
15	Rural Capital	999,663	1,999,326	1,194,819	1,999,326	195,156	-	119.52%
16	Brazos Valley	465,548	931,096	465,548	931,096	-	-	100.00%
17	Deep East Texas	577,310	1,154,620	577,310	1,154,620	-	-	100.00%
18	South East Texas	567,980	1,135,960	567,980	1,135,960	-	-	100.00%
19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	100.00%
20	Alamo	3,622,287	7,244,574	3,622,287	7,244,574	-	-	100.00%
21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	100.00%
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
23	Lower Rio Grande Valley	2,415,610	4,831,220	2,544,000	4,831,220	128,390	-	105.32%
24	Cameron County	1,027,570	2,055,140	1,060,937	2,055,140	33,367	-	103.25%
25	Texoma	268,284	536,568	268,284	536,568	-	-	100.00%
26	Central Texas	739,872	1,479,744	750,000	1,479,744	10,128	-	101.37%
27	Middle Rio Grande	348,233	696,466	348,233	696,466	-	-	100.00%
<b>!28</b>	<b>Gulf Coast</b>	<b>10,120,451</b>	<b>20,240,902</b>	<b>10,120,451</b>	<b>20,240,902</b>	<b>-</b>	-	<b>100.00%</b>
TOTALS		\$41,353,024	\$82,706,048	\$44,759,134	\$82,706,048	\$3,406,110	\$0	108.24%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.