

1 **Board Contract Year 2022 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce
7 areas). For a portion of the CCDF funding, Local Workforce Development Boards (Boards) are
8 required to secure and submit local matching funds to TWC in accordance with federal
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General
10 Administration rules.

11 **Issue**

12 Boards submit annual local match pledges from private and public entities to secure federal child
13 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in the community
14

15 Supporting documents include sixty-five (65) Board Contract Year 2022 (BCY'22) match
16 agreements from fifteen (15) Boards (Alamo, Cameron, Central Texas, Concho Valley, Dallas
17 County, Deep East, Gulf Coast, Lower Rio, North Central, Panhandle, Rural Capital, South
18 Plains, South Texas, Texoma, and West Central).
19

20 Boards have secured 72.19 percent of the statewide child care local match target for BCY'22
21 with nineteen (19) Boards securing at least 50 percent of their target, and nine (9) Boards
22 securing Match.
23

24 **Decision Point**

25 Staff seeks direction on accepting child care pledges for donations, transfers, and certifications of
26 expense for BCY 22 in the amount of \$21,341,559.

**Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match Agreements
Submitted for Commission Action on: January 11, 2022**

Total included in this Action for Commission Acceptance: \$21,341,559

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
	Subtotal	\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
City of San Antonio	Alamo	\$3,686,371
City of Brownsville	Cameron	\$500,000
City of Harlingen	Cameron	\$169,801
Temple Independent School District	Central Texas	\$45,000
San Angelo Independent School District	Concho Valley	\$85,000
City of Dallas	Dallas County	\$825,000
Richardson Independent School District	Dallas County	\$1,000,000
Angelina County Junior College	Deep East	\$150,000
Jasper Independent School District	Deep East	\$25,000
Tenaha Independent School District	Deep East	\$60,000
Aldine Independent School District	Gulf Coast	\$320,000
Alief Independent School District	Gulf Coast	\$93,000
Brazosport College	Gulf Coast	\$700,000
Channelview Independent School District	Gulf Coast	\$330,000
City of Houston - Child Development Center	Gulf Coast	\$180,000
City of Houston - Parks & Recreation Department	Gulf Coast	\$1,000,000
Clear Creek Independent School District	Gulf Coast	\$80,000
Conroe Independent School District	Gulf Coast	\$58,000
Cypress-Fairbanks Independent School District	Gulf Coast	\$40,000
Fort Bend Independent School District	Gulf Coast	\$245,000
Galena Park Independent School District	Gulf Coast	\$500,000
Galveston Independent School District	Gulf Coast	\$65,000
Goose Creek Independent School District	Gulf Coast	\$90,000
Harris County Department of Education	Gulf Coast	\$1,500,000
Katy Independent School District	Gulf Coast	\$160,000
Klein Independent School District	Gulf Coast	\$375,000
Lamar Consolidated Independent School District	Gulf Coast	\$55,000
Lee College District	Gulf Coast	\$65,000
Pearland Independent School District	Gulf Coast	\$52,000
Sam Houston State University	Gulf Coast	\$230,000
San Jacinto College District	Gulf Coast	\$1,451,017
Sheldon Independent School District	Gulf Coast	\$275,000
Spring Branch Independent School District	Gulf Coast	\$140,000
Spring Independent School District	Gulf Coast	\$250,000
Texas Southern University	Gulf Coast	\$200,000
University of Houston	Gulf Coast	\$139,000
University of Houston Clear Lake	Gulf Coast	\$180,000
Wharton County Junior College	Gulf Coast	\$112,000
Pharr San Juan Alamo Independent School District	Lower Rio Grande Valley	\$38,000
City of Denton	North Central	\$91,300
Collin County Community College	North Central	\$904,308
Hill College	North Central	\$106,698
Navarro College	North Central	\$20,000
Texas A&M University Commerce	North Central	\$1,000,000
Texas Woman's University	North Central	\$500,000
University of North Texas	North Central	\$300,000
City of Amarillo	Panhandle	\$82,000
Bastrop Independent School District	Rural Capital	\$154,000
Georgetown Independent School District	Rural Capital	\$445,000

Hays Consolidated Independent School District	Rural Capital	\$223,271
San Marcos Consolidated Independent School District	Rural Capital	\$190,000
Taylor Independent School District	Rural Capital	\$150,000
Laredo Independent School District	South Plains	\$154,980
South Plains College	South Plains	\$58,000
Laredo College	South Texas	\$350,000
Texas A&M International University	South Texas	\$225,000
United Independent School District	South Texas	\$141,085
Grayson College	Texoma	\$124,000
Cisco College	West Central	\$67,468
City of Abilene	West Central	\$260,099
Ranger College	West Central	\$256,080
Western Texas College	West Central	\$69,081
Subtotal		\$21,341,559

STATE TOTALS				
LWDA	Total	Amount Pledged To-Date*	Amount Needed	To
Local Target	\$ 41,353,026	\$ 29,853,899		\$11,499,127
Federal Target	\$ 82,706,052	\$ 58,580,214		\$24,125,838

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on : January 11, 2022

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	Panhandle	638,878	1,277,756	757,000	1,277,756	118,122	-	118.49%
!2	South Plains	642,187	1,284,374	212,980	425,960	429,207	858,414	33.16%
3	North Texas	294,175	588,350	281,149	562,298	13,026	26,052	95.57%
!4	North Central Texas	2,826,974	5,653,948	2,922,306	5,653,948	95,332	-	103.37%
5	Tarrant County	2,774,468	5,548,936	-	-	2,774,468	5,548,936	0.00%
!6	Dallas County	4,504,956	9,009,912	4,125,000	8,250,000	379,956	759,912	91.57%
7	North East Texas	421,178	842,356	-	-	421,178	842,356	0.00%
8	East Texas	1,219,491	2,438,982	-	-	1,219,491	2,438,982	0.00%
!9	West Central Texas	433,722	867,444	652,728	867,444	219,006	-	150.49%
10	Borderplex	1,614,351	3,228,702	1,552,892	3,105,784	61,459	122,918	96.19%
11	Permian Basin	667,013	1,334,026	667,013	1,334,026	-	-	100.00%
!12	Concho Valley	187,728	375,456	85,000	170,000	102,728	205,456	45.28%
13	Heart of Texas	565,127	1,130,254	-	-	565,127	1,130,254	0.00%
14	Capital Area	1,426,322	2,852,644	-	-	1,426,322	2,852,644	0.00%
!15	Rural Capital	1,033,987	2,067,974	1,162,271	2,067,974	128,284	-	112.41%
16	Brazos Valley	468,503	937,006	-	-	468,503	937,006	0.00%
!17	Deep East Texas	579,730	1,159,460	235,000	470,000	344,730	689,460	40.54%
18	South East Texas	557,225	1,114,450	-	-	557,225	1,114,450	0.00%
19	Golden Crescent	273,600	547,200	273,600	547,200	-	-	100.00%
!20	Alamo	3,686,371	7,372,742	3,686,371	7,372,742	-	-	100.00%
!21	South Texas	716,085	1,432,170	716,085	1,432,170	-	-	100.00%
22	Coastal Bend	917,403	1,834,806	917,403	1,834,806	-	-	100.00%
!23	Lower Rio Grande Valley	2,343,485	4,686,970	1,038,000	2,076,000	1,305,485	2,610,970	44.29%
!24	Cameron County	997,837	1,995,674	669,801	1,339,602	328,036	656,072	67.13%
!25	Texoma	266,721	533,442	149,283	298,566	117,438	234,876	55.97%
!26	Central Texas	761,952	1,523,904	765,000	1,523,904	3,048	-	100.40%
27	Middle Rio Grande	348,540	697,080	-	-	348,540	697,080	0.00%
!28	Gulf Coast	10,185,017	20,370,034	8,985,017	17,970,034	1,200,000	2,400,000	88.22%
TOTALS		\$41,353,026	\$82,706,052	\$29,853,899	\$58,580,214	\$12,062,919	\$24,125,838	72.19%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.