

Texas Workforce Commission
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Texas Workforce Commission
Summary of Child Care Statewide Initiatives

	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
1	76007	TRS Staff Support	\$ 9,952,203	\$ 9,742,771	\$ 17,000,000	\$ 17,000,000	\$ 10,516,875	\$ 22,000,000	\$ 11,483,125	\$ 27,000,000	\$ 29,000,000
2	76013	Teacher Trng Scholarship Progr	\$ 1,250,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
3	76017	Child Care Conference	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ (100,000)	\$ -	\$ -
4	76019	Early Childhood Learning Summi	\$ 19,000	\$ 19,000	\$ 750,000	\$ 95,269	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
5	76020A	ProfDevelopAdministrator-Busin	\$ 20,185	\$ 20,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	76025	Reg TRS Train&Assistance-Peer	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ (100,000)	\$ -	\$ -
7	76026	Workforce Registry	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 950,000	\$ 650,000	\$ 510,000	\$ 510,000
8	76030	Plan Individualized Instructio	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
9	76032	Reg. Early Childhood (RECESS)	\$ 3,700,000	\$ 2,128,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	76037	Child Care Business Forums	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
11	76038A	Family Child Care Network	\$ 628,909	\$ 199,719	\$ 371,091	\$ 171,372	\$ -	\$ 371,091	\$ 371,091	\$ 2,000,000	\$ 3,000,000
12	76038B	Childcare Staff Retention Strat	\$ 385,389	\$ 352,183	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
13	76038C	Addressing Challenging Behav in CC	\$ 992,311	\$ 992,311	\$ 992,311	\$ 661,540	\$ -	\$ -	\$ -	\$ -	\$ -
14	76039	Infant/Toddler Collab Grants	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
15	76040	HHSC 211 Contract - Quality	\$ 950,000	\$ 950,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
16	76042	Market Rate Survey	\$ 382,196	\$ 382,196	\$ 385,000	\$ 382,196	\$ 382,196	\$ 400,400	\$ 18,204	\$ 416,416	\$ 433,073
17	76043	Family Home Care - Quality	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
18	76044	Child Care Quality Study	\$ 292,312	\$ 218,508	\$ 110,222	\$ 110,221	\$ -	\$ -	\$ -	\$ 470,000	\$ -
19	76048	CC Availability Platform	\$ 67,500	\$ 67,500	\$ 762,500	\$ 51,500	\$ 300,000	\$ 500,000	\$ 200,000	\$ -	\$ -
20	76049	TRS Automation Changes	\$ 731,712	\$ 731,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	76050	TRS Microcredential System	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	76051	TRS Ongoing Certification/MC's	\$ 750,000	\$ 750,000	\$ 450,000	\$ 450,000	\$ 750,000	\$ 450,000	\$ (300,000)	\$ 540,000	\$ 594,000
23	76052	Child Care Industry Partnershi	\$ 5,000,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
24	76053	TRS Centralized Assessors	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 5,039,265	\$ 5,039,265	\$ 6,433,350	\$ 7,308,840
25	76055	Training TX A&M AgriLife	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
26	76056	CC Workforce Strategic Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 832,500	\$ -
27	76057	CC PCQC Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 125,000
28	76CAA	Automated Attend. Init-Grants	\$ 1,225,154	\$ 1,225,154	\$ -	\$ -	\$ 4,921,535	\$ -	\$ (4,921,535)	\$ -	\$ -
29	78022	Board Award Reserve	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ 600,000
30	SC-7427	State Center for Child Care	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ -	\$ 11,700,000	\$ 11,700,000
31	SC-7630	Child Care TEA Contract	\$ 500,000	\$ 490,557	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
32	76036	Child Care Quality Reserve	\$ -	\$ -	\$ 6,288,749	\$ -	\$ 48,705,277	\$ 36,365,127	\$ (12,340,150)	\$ 26,073,617	\$ 23,579,970
Grand Total			\$ 42,346,870	\$ 32,420,757	\$ 50,434,873	\$ 38,397,098	\$ 85,825,883	\$ 85,825,883	\$ -	\$ 85,825,883	\$ 85,825,883

Notes:

- 1 The 2023 Difference column reflects the proposed changes requiring Commission approval for the 2023 Operating Budget. The 2024-25 LAR columns reflect the proposed 2024-25 SWI budget requiring Commission approval.
- 2 The remaining 2022 Commission Reserve Budget will move into 2023 effective Sept. 1, 2022, increasing the Commission Reserve Balance by \$6,288,749.
- 3 Committed totals are updated as of June 16, 2022.

**Texas Workforce Commission
Summary of TANF Statewide Initiatives**

	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
1		Youth Initiatives	\$ 7,150,000	\$ 5,727,983	\$ 8,880,000	\$ 8,196,437	\$ 7,090,000	\$ 8,920,000	\$ 1,830,000	\$ 8,920,000	\$ 8,920,000
2		Middle Skills Gap Initiatives	\$ -	\$ -	\$ 3,900,000	\$ 1,866,662	\$ -	\$ -	\$ -	\$ -	\$ -
3	75005	NCP Employment Initiative	\$ 4,000,000	\$ 3,319,813	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
4	75022	Pathways Home-TX Cncl Homeless	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ (10,000)	\$ -	\$ -
5	75028	Entrepreneurship Bootcamp	\$ -	\$ -	\$ 150,000	\$ 107,203	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
6	78005	Board Service Award	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
7	78022	Board Award Reserve	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ (60,000)	\$ -	\$ -
8	79024	Apprenticeship Initiative	\$ 150,000	\$ 121,073	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
9	75999	Commission Reserve Balance	\$ -	\$ -	\$ 2,509,502	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	\$ -
Grand Total			\$ 11,724,040	\$ 9,525,199	\$ 20,068,347	\$ 14,689,737	\$ 12,724,040	\$ 13,280,000	\$ 555,960	\$ 13,280,000	\$ 13,280,000

Notes:

- 1 The 2023 Difference column reflects the proposed changes requiring Commission approval for the 2023 Operating Budget. The 2024-25 LAR columns reflect the proposed 2024-25 SWI budget requiring Commission approval.
- 2 The remaining 2022 Commission Reserve Budget will move into 2023 effective Sept. 1, 2022, increasing the Commission Reserve Balance by \$2,509,502.
- 3 Committed totals are updated as of June 16, 2022.
- 4 Track 20037, Small Board Funding, is not shown here, but included in the Grand Total. This track will be included in the allocation packet.
- 5 Youth initiatives includes tracks 75006, 75011, 75016, 75024, 75025, and 75027.
- 6 Tracks 75029 and 79028 are located under the Middle Skills Gap (MSG) Summary tab.

**Texas Workforce Commission
Summary of WIOA Statewide Initiatives**

	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
1		Veteran Initiatives	\$ 2,455,718	\$ 2,455,718	\$ 1,438,000	\$ 2,708,793	\$ 1,438,000	\$ 3,429,000	\$ 2,000,000	\$ 1,429,000	\$ 1,429,000
2		Youth Initiatives	\$ 188,723	\$ 143,213	\$ 250,000	\$ 201,667	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
3		Middle Skills Gap Initiatives	\$ 1,100,000	\$ -	\$ 11,749,435	\$ 5,024,650	\$ -	\$ 446,250	\$ 446,250	\$ 701,250	\$ 701,250
4	74008	Gov Small Business Initiative	\$ 360,342	\$ 360,342	\$ 1,332,039	\$ 888,026	\$ 1,332,039	\$ 1,332,039	\$ -	\$ 1,332,039	\$ 1,332,039
5	74034	CollegeCreditForHeroes-Grants	\$ 473,041	\$ 230,312	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,200,000	\$ (200,000)	\$ -	\$ 1,400,000
6	74046	Externships for Teachers	\$ -	\$ -	\$ 1,400,000	\$ 1,141,609	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,400,000
7	74048	High-Demand Job Training Prg.	\$ 1,139,430	\$ 888,797	\$ 1,000,000	\$ 412,685	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
8	74055	Texas Industry Partnership	\$ 494,478	\$ 494,478	\$ 1,000,000	\$ 608,089	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
9	74056	Innovation Academies - TEA	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ (3,000,000)	\$ 3,000,000	\$ -
10	74058	Bldg. Construction Trades	\$ 2,075,760	\$ 1,499,740	\$ 1,500,000	\$ 51,028	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000
11	74061	Women's Entrepr. Bootcamp	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ (150,000)	\$ -	\$ -
12	74064	WIOA Alternative Funding	\$ 40,973	\$ 40,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	74066	Skills Enhancement Project	\$ 1,431,667	\$ 1,431,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	74067	IT Registered Apprenticeship Expan	\$ -	\$ -	\$ 1,500,000	\$ 507,192	\$ -	\$ -	\$ -	\$ -	\$ -
15	74075	Cybersecurity & Direct Client Servcies	\$ -	\$ -	\$ 2,700,000	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ -
16	78005	Board Service Award	\$ -	\$ -	\$ 880,000	\$ 880,000	\$ -	\$ 880,000	\$ 880,000	\$ 880,000	\$ 880,000
17	78022	Board Award Reserve	\$ -	\$ -	\$ -	\$ -	\$ 880,000	\$ -	\$ (880,000)	\$ -	\$ -
18	79024	Apprenticeship Initiative	\$ 802,666	\$ 802,666	\$ 1,650,000	\$ 1,196,842	\$ 1,650,000	\$ 1,650,000	\$ -	\$ 1,650,000	\$ 1,650,000
19	79031	Healthcare Registered Apprenticeship	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	74999	Commission Reserve Balance	\$ -	\$ -	\$ 3,315,529	\$ -	\$ 4,508,494	\$ 8,008,801	\$ 3,500,307	\$ 7,953,801	\$ 9,553,801
Grand Total			\$ 14,236,842	\$ 12,004,627	\$ 41,824,608	\$ 17,030,186	\$ 20,482,579	\$ 22,396,090	\$ 1,913,511	\$ 22,396,090	\$ 22,396,090

Notes:

- 1 The 2023 Difference column reflects the proposed changes requiring Commission approval for the 2023 Operating Budget. The 2024-25 LAR columns reflect the proposed 2024-25 SWI budget requiring Commission approval.
- 2 The remaining 2022 Commission Reserve Budget will move into 2023 effective Sept. 1, 2022, increasing the Commission Reserve Balance by \$2,617,873.
- 3 Committed totals are updated as of June 16, 2022.
- 4 Track 20037, Small Board Funding, is not shown here, but included in the Grand Total. This track will be included in the allocation packet.
- 5 Veteran initiatives include tracks 74010, 74017, 74057, 74060, and 74062. Youth initiatives include tracks 74005 and 74006.
- 6 Tracks 74068, 74069, 74070, 74071, 74072, 74074, 79028, 79029 and 79030 are under the Middle Skills Gap (MSG) Summary tab.

**Texas Workforce Commission
Summary of AEL Statewide Initiatives**

	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
1		Middle Skills Gap Initiatives	\$ 1,000,000	\$ 500,000	\$ 2,450,000	\$ 1,190,243	\$ -	\$ -	\$ -	\$ -	\$ -
2	77001	SW Professional Develop Center	\$ 2,600,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
3	77002	Learning Management System	\$ 153,234	\$ 153,234	\$ 158,500	\$ 153,234	\$ -	\$ 158,500	\$ 158,500	\$ 158,500	\$ 158,500
4	77004	Community-Based Prof. Develop	\$ 214,870	\$ 214,870	\$ 385,130	\$ 385,130	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
5	77009	Distance Ed Prof Develop Ctr	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
6	77013	Career Pathway Prof Develop Ctr	\$ 750,000	\$ 742,422	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
7	77016	Math Assistance Call Center	\$ 477,000	\$ 477,000	\$ 500,000	\$ 477,000	\$ -	\$ 477,000	\$ 477,000	\$ 477,000	\$ 477,000
8	77032	HSE Virtual Providers	\$ -	\$ -	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
9	78014	AEL Performance Quality Improv	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
10	79016	Accelerate Texas	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
11	77999	Commission Reserve Balance	\$ -	\$ -	\$ -	\$ -	\$ 6,165,000	\$ 1,074,040	\$ (5,090,960)	\$ 858,821	\$ 858,821
Grand Total			\$ 8,195,104	\$ 7,587,525	\$ 10,543,630	\$ 5,455,607	\$ 6,165,000	\$ 6,559,540	\$ 394,540	\$ 8,344,321	\$ 8,344,321

Notes:

- 1 The 2023 Difference column reflects the proposed changes requiring Commission approval for the 2023 Operating Budget. The 2024-25 LAR columns reflect the proposed 2024-25 SWI budget requiring Commission approval.
- 2 The 2023 GAA budget was placed in Commission Reserve to be determined during 2023 Operating Budget planning.
- 3 Committed totals are updated as of June 16, 2022.
- 4 Track 77001 includes both General Revenue Funds and Federal Funds.
- 5 Tracks 77027, 77028, 77029, 77030 and 77031 are under the Middle Skills Gap (MSG) Summary tab.

**Texas Workforce Commission
Summary of Employment Services Tracked Initiatives**

	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
1		Veteran Initiatives	\$ 559,810	\$ 256,030	\$ 559,810	\$ 556,852	\$ 559,810	\$ 559,810	\$ -	\$ 559,810	\$ 559,810
2	78005	Board Service Award	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
3	78022	Board Award Reserve	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ (60,000)	\$ -	\$ -
4	79004	Women's Institute Tech E&T	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
5	79009	Empl & Comm Based Org Part	\$ 4,000,000	\$ 3,823,901	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
Grand Total			\$ 4,809,810	\$ 4,329,931	\$ 4,869,810	\$ 4,866,852	\$ 4,869,810	\$ 4,869,810	\$ -	\$ 4,869,810	\$ 4,869,810

Notes:

- 1 Committed totals are updated as of June 16, 2022.
- 2 Veteran initiatives include tracks 76VET and 79RWY.

**Texas Workforce Commission
Summary of Veteran and Youth Initiatives**

Summary of Veteran Initiatives											
	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
1	74010	Veterans Workforce Outreach	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ -	\$ 425,000	\$ 425,000
2	74017	Veterans Network	\$ 1,217,925	\$ 1,217,925	\$ -	\$ 1,282,075	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
3	74057	Military Family Support	\$ 812,218	\$ 812,218	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
4	74062	We Hire Vets Campaign	\$ 575	\$ 575	\$ 13,000	\$ 1,718	\$ 13,000	\$ 4,000	\$ (9,000)	\$ 4,000	\$ 4,000
5	76VET	Vets Leadership Resource Adm	\$ 159,810	\$ 130,119	\$ 159,810	\$ 157,288	\$ 159,810	\$ 159,810	\$ -	\$ 159,810	\$ 159,810
6	79RWY	Veterans Job Fair - Red White You	\$ 400,000	\$ 125,911	\$ 400,000	\$ 399,564	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000
Grand Total			\$ 3,015,528	\$ 2,711,748	\$ 1,997,810	\$ 3,265,645	\$ 1,997,810	\$ 3,988,810	\$ 1,991,000	\$ 1,988,810	\$ 1,988,810

Summary of Youth Initiatives											
	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating	2023 Difference	2024 LAR	2025 LAR
1	74005	TX Science & Engin Fair	\$ 125,000	\$ 79,491	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ 125,000
2	74006	Gov Science & Tech Champ Acdmy	\$ 63,723	\$ 63,723	\$ 125,000	\$ 76,667	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ 125,000
3	75006	Foster Youth Wkfrce Trans Ctrs	\$ 2,950,000	\$ 2,622,167	\$ 3,000,000	\$ 2,897,000	\$ 2,950,000	\$ 3,100,000	\$ 150,000	\$ 3,100,000	\$ 3,100,000
4	75011	Governor's Summer Merit Prgm	\$ 1,000,000	\$ 587,670	\$ 1,300,000	\$ 1,290,062	\$ 1,000,000	\$ 1,300,000	\$ 300,000	\$ 1,300,000	\$ 1,300,000
5	75016	Youth Robotics Initiative	\$ 1,400,000	\$ 1,395,791	\$ 2,100,000	\$ 2,095,171	\$ 1,400,000	\$ 2,100,000	\$ 700,000	\$ 2,100,000	\$ 2,100,000
6	75024	Camp Code	\$ 600,000	\$ 285,483	\$ 1,000,000	\$ 648,031	\$ 600,000	\$ 1,000,000	\$ 400,000	\$ 1,000,000	\$ 1,000,000
7	75025	Careers in Texas Industries	\$ 700,000	\$ 458,933	\$ 980,000	\$ 980,000	\$ 700,000	\$ 980,000	\$ 280,000	\$ 980,000	\$ 980,000
8	75027	Texas Internship Initiative - TII	\$ 500,000	\$ 377,939	\$ 500,000	\$ 286,173	\$ 440,000	\$ 440,000	\$ -	\$ 440,000	\$ 440,000
Grand Total			\$ 7,338,723	\$ 5,871,196	\$ 9,130,000	\$ 8,398,104	\$ 7,340,000	\$ 9,170,000	\$ 1,830,000	\$ 9,170,000	\$ 9,170,000

Notes:

- 1 The initiatives listed above are also included on each individual program summary.
- 2 Committed totals are updated as of June 16, 2022.
- 3 Tracks 74005, 74006, 74010, 74017, 74057, 74060, and 74062 are funded with WIOA.
- 4 Tracks 75006, 75011, 75016, 75024, 75025, and 75027 are funded with TANF.
- 5 Tracks 76VET and 79RWY are funded with Employment Services.

**Texas Workforce Commission
Summary of Middle Skills Gap Initiatives**

Summary of Middle Skills Gap Initiatives											
Program	TWC Track	TWC Track Description	2021 Budget	2021 Committed	2022 Budget	2022 Committed	2023 GAA	2023 Operating Budget	2023 Difference	2024 LAR	2025 LAR
AEL State Leadership	77027	Pre-Apprenticeship Bridge	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	77028	Employer Engagement	\$ -	\$ -	\$ 1,200,000	\$ 1,190,243	\$ -	\$ -	\$ -	\$ -	\$ -
	77029	Trades Curriculum Development	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	77030	IET in Corrections	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	77031	Math Family Literacy	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AEL State Leadership Total			\$ 1,000,000	\$ 500,000	\$ 2,450,000	\$ 1,190,243	\$ -	\$ -	\$ -	\$ -	\$ -
	75029	VR Tech Career Exploration	\$ -	\$ -	\$ 2,000,000	\$ 1,866,662	\$ -	\$ -	\$ -	\$ -	\$ -
TANF - Choices	79028	Train&CertsForInDemandOccupati	\$ -	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TANF - Choices Total			\$ -	\$ -	\$ 3,900,000	\$ 1,866,662	\$ -	\$ -	\$ -	\$ -	\$ -
WIOA Statewide Activities	74068	Career Pathway Mob	\$ -	\$ -	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ 255,000
	74069	Career Coaching	\$ -	\$ -	\$ 1,500,000	\$ 1,478,400	\$ -	\$ -	\$ -	\$ -	\$ -
	74070	Mobile Credential Wallet	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	74071	ST Training for Parents in CCP	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
	74072	Campaign and Outreach	\$ -	\$ -	\$ 1,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	74074	Certifications for Metrix	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -
	79028	Train&CertsForInDemandOccupati	\$ -	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	79029	Credential Library	\$ -	\$ -	\$ 544,435	\$ 446,250	\$ -	\$ 446,250	\$ 446,250	\$ 446,250	\$ 446,250
79030	Critical Occupations Apprenticeshi	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WIOA Statewide Total			\$ 1,100,000	\$ -	\$ 11,749,435	\$ 5,024,650	\$ -	\$ 446,250	\$ 446,250	\$ 701,250	\$ 701,250
VR	74068	Career Pathway Mob	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
	74072	Campaign and Outreach	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	79029	Credential Library	\$ -	\$ -	\$ 78,750	\$ 78,750	\$ -	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750
VR Total			\$ -	\$ -	\$ 523,750	\$ 78,750	\$ -	\$ 78,750	\$ 78,750	\$ 123,750	\$ 123,750
Apprenticeship	79030	Critical Occupations Apprenticeshi	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Apprenticeship Total			\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total			\$ 2,100,000	\$ 500,000	\$ 20,623,185	\$ 8,160,305	\$ -	\$ 525,000	\$ 525,000	\$ 825,000	\$ 825,000

Notes:

- 1 The initiatives listed above are included on each individual program summary.
- 2 Committed totals are updated as of June 16, 2022.
- 3 With the exception of 74068 and 79029, all other initiatives are considered one-time and will not be repeated in future years.