

1 **Board Contract Year 2023 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas. For a
7 portion of the CCDF funding, Local Workforce Development Boards (Boards) are encouraged to
8 secure and submit local matching funds to TWC in accordance with federal regulations, TWC
9 Chapter 809 Child Care Services rules, and TWC Chapter 800 General Administration rules.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their
13 communities.

14 Supporting documentation includes 14 Board Contract Year 2023 (BCY'23) match agreements
15 from five Boards (Central Texas, Coastal Bend, Dallas, Panhandle, and Texoma). The five
16 Boards have secured 7.38 percent of the statewide child care local match target for BCY'23, with
17 three Boards securing at least 50 percent of their target and one Board securing 100 percent of its
18 target.

19 **Decision Point**

20 Staff recommends accepting child care pledges for donations, transfers, and certifications of
21 expense for BCY'23 in the amount of \$3,051,059.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2023 Child Care and Local Match Agreements
Submitted for Commission Action on November 29, 2022.

Total included in this Action for Commission acceptance: \$3,051,059

Donations from Private Entities				
Pledging Entity	LWDA	Local Pledged Amount		
	-	-		
	-	-		
	Subtotal	\$0		
Transfers and Certifications of Expense from Public Entities				
Pledging Entity	LWDA	Local Pledged Amount		
Bell County	Central Texas	\$30,000		
Rockdale Independent School District	Central Texas	\$45,000		
Temple College	Central Texas	\$45,000		
Temple Independent School District	Central Texas	\$45,000		
U.S. Dept. of Army, CYS, Fort Hood, TX	Central Texas	\$550,000		
Coastal Bend College	Coastal Bend	\$140,000		
Del Mar College	Coastal Bend	\$170,000		
Texas A&M University Corpus Christi	Coastal Bend	\$35,000		
Texas A&M University Kingsville	Coastal Bend	\$150,000		
Richardson Independent School District	Dallas	\$1,000,000		
Amarillo College	Panhandle	\$350,000		
West Texas A&M University	Panhandle	\$325,000		
Grayson College	Texoma	\$128,200		
North Central Texas College	Texoma	\$37,859		
	-	-		
	-	-		
	Subtotal	\$3,051,059		
STATE TOTALS				
	LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
	Local Target	\$ 41,353,026	\$ 3,051,059	\$38,301,967
	Federal Target	\$ 82,706,052	\$ 6,102,118	\$76,603,934

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LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	627,538	1,255,076	675,000	1,350,000	118,122	-	107.56%
2	South Plains	644,889	1,289,778	-	-	644,889	1,289,778	0.00%
3	North Texas	295,982	591,964	-	-	295,982	591,964	0.00%
4	North Central Texas	2,730,123	5,460,246	-	-	95,332	5,460,246	0.00%
5	Tarrant County	2,717,258	5,434,516	-	-	2,717,258	5,434,516	0.00%
6	Dallas County	4,460,177	8,920,354	1,000,000	2,000,000	3,460,177	6,920,354	22.42%
7	North East Texas	412,925	825,850	-	-	412,925	825,850	0.00%
8	East Texas	1,235,734	2,471,468	-	-	1,235,734	2,471,468	0.00%
9	West Central Texas	428,440	856,880	-	-	219,006	856,880	0.00%
10	Borderplex	1,683,582	3,367,164	-	-	1,683,582	3,367,164	0.00%
11	Permian Basin	664,083	1,328,166	-	-	664,083	1,328,166	0.00%
12	Concho Valley	185,444	370,888	-	-	185,444	370,888	0.00%
13	Heart of Texas	578,558	1,157,116	-	-	578,558	1,157,116	0.00%
14	Capital Area	1,397,356	2,794,712	-	-	1,397,356	2,794,712	0.00%
15	Rural Capital	1,023,460	2,046,920	-	-	128,284	2,046,920	0.00%
16	Brazos Valley	464,677	929,354	-	-	464,677	929,354	0.00%
17	Deep East Texas	592,486	1,184,972	-	-	592,486	1,184,972	0.00%
18	South East Texas	554,973	1,109,946	-	-	554,973	1,109,946	0.00%
19	Golden Crescent	266,611	533,222	-	-	266,611	533,222	0.00%
20	Alamo	3,769,942	7,539,884	-	-	3,769,942	7,539,884	0.00%
21	South Texas	683,911	1,367,822	-	-	683,911	1,367,822	0.00%
22	Coastal Bend	940,222	1,880,444	495,000	990,000	445,222	890,444	52.65%
23	Lower Rio Grande Valley	2,364,643	4,729,286	-	-	2,364,643	4,729,286	0.00%
24	Cameron County	1,018,467	2,036,934	-	-	1,018,467	2,036,934	0.00%
25	Texoma	263,254	526,508	166,059	332,118	97,195	194,390	63.08%
26	Central Texas	796,824	1,593,648	715,000	1,430,000	81,824	163,648	89.73%
27	Middle Rio Grande	355,376	710,752	-	-	355,376	710,752	0.00%
28	Gulf Coast	10,196,091	20,392,182	-	-	10,196,091	20,392,182	0.00%
TOTALS		\$41,353,026	\$82,706,052	\$3,051,059	\$6,102,118	\$34,167,406	\$76,698,858	7.38%