

**Texas Workforce Commission  
 Program Summary for FY2024/PY2023 Planning Estimates**

Ref.	Funding Source	Type	Page #	FY2023	FY2024	\$ Change	% Change
1	WIOA Adult	Allocation	3	\$ 59,096,566	\$ 59,096,566	-	-
2	WIOA Youth	Allocation	4	\$ 62,420,429	\$ 62,420,429	-	-
3	WIOA Dislocated Worker	Allocation	5	\$ 68,770,616	\$ 68,770,616	-	-
4	Rapid Response	Distribution	6	\$ 1,041,979	\$ 1,041,979	-	-
5	Adult Education and Literacy	Allocation	7	\$ 82,249,494	\$ 82,990,049	\$ 740,555	0.9%
6	TANF Choices	Allocation	9	\$ 74,481,190	\$ 74,481,190	-	-
7	SNAP E&T (excl. ABAWD)	Allocation	10	\$ 14,301,879	\$ 13,829,293	\$ (472,586)	-3.3%
8	Employment Services	Allocation	11	\$ 26,394,769	\$ 29,977,921	\$ 3,583,152	13.6%
9	Child Care	Allocation	12	\$ 1,001,025,229	\$ 1,280,825,604	\$ 279,800,375	28.0%
10	<b>Totals</b>			<b>\$ 1,389,782,151</b>	<b>\$ 1,673,433,647</b>	<b>\$ 283,651,496</b>	<b>20.4%</b>

Texas Workforce Commission

FY2024/PY2023 Combined Planning Estimates for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 2,049,143	\$ 2,386,277	16.5%	\$ 337,134	\$ -	\$ 337,134
2	South Plains	\$ 2,685,983	\$ 2,952,571	9.9%	\$ 266,589	\$ -	\$ 266,588
3	North Texas	\$ 1,546,193	\$ 1,679,689	8.6%	\$ 133,496	\$ -	\$ 133,496
4	North Central	\$ 14,026,656	\$ 15,024,233	7.1%	\$ 997,577	\$ -	\$ 997,577
5	Tarrant County	\$ 12,081,411	\$ 11,575,750	-4.2%	\$ (505,661)	\$ -	\$ (505,661)
6	Dallas	\$ 16,832,227	\$ 16,903,217	0.4%	\$ 70,990	\$ -	\$ 70,990
7	Northeast	\$ 2,822,405	\$ 2,731,201	-3.2%	\$ (91,205)	\$ -	\$ (91,204)
8	East Texas	\$ 5,927,398	\$ 5,974,067	0.8%	\$ 46,669	\$ -	\$ 46,669
9	West Central	\$ 2,359,048	\$ 2,551,501	8.2%	\$ 192,453	\$ -	\$ 192,453
10	Upper Rio Grande	\$ 5,497,659	\$ 5,642,726	2.6%	\$ 145,067	\$ -	\$ 145,067
11	Permian Basin	\$ 4,299,119	\$ 3,663,124	-14.8%	\$ (635,995)	\$ -	\$ (635,995)
12	Concho Valley	\$ 1,219,473	\$ 1,178,369	-3.4%	\$ (41,105)	\$ -	\$ (41,104)
13	Heart of Texas	\$ 2,615,070	\$ 2,765,320	5.7%	\$ 150,250	\$ -	\$ 150,250
14	Capital Area	\$ 6,416,019	\$ 6,251,189	-2.6%	\$ (164,831)	\$ -	\$ (164,830)
15	Rural Capital	\$ 4,673,193	\$ 4,996,659	6.9%	\$ 323,465	\$ -	\$ 323,466
16	Brazos Valley	\$ 2,524,034	\$ 2,746,466	8.8%	\$ 222,432	\$ -	\$ 222,432
17	Deep East Texas	\$ 3,636,616	\$ 3,466,645	-4.7%	\$ (169,972)	\$ -	\$ (169,971)
18	Southeast Texas	\$ 4,655,120	\$ 4,245,091	-8.8%	\$ (410,030)	\$ -	\$ (410,029)
19	Golden Crescent	\$ 1,607,453	\$ 1,730,482	7.7%	\$ 123,030	\$ -	\$ 123,029
20	Alamo	\$ 14,317,024	\$ 14,354,442	0.3%	\$ 37,418	\$ -	\$ 37,418
21	South Texas	\$ 2,235,916	\$ 2,167,257	-3.1%	\$ (68,659)	\$ -	\$ (68,659)
22	Coastal Bend	\$ 5,021,094	\$ 5,377,565	7.1%	\$ 356,471	\$ -	\$ 356,471
23	Lower Rio Grande	\$ 12,441,865	\$ 11,875,958	-4.5%	\$ (565,907)	\$ -	\$ (565,907)
24	Cameron County	\$ 4,331,041	\$ 4,401,614	1.6%	\$ 70,572	\$ -	\$ 70,573
25	Texoma	\$ 1,316,737	\$ 1,530,796	16.3%	\$ 214,060	\$ -	\$ 214,059
26	Central Texas	\$ 3,015,877	\$ 3,025,723	0.3%	\$ 9,845	\$ -	\$ 9,846
27	Middle Rio Grande	\$ 1,910,804	\$ 1,792,697	-6.2%	\$ (118,106)	\$ -	\$ (118,107)
28	Gulf Coast	\$ 48,223,033	\$ 47,296,982	-1.9%	\$ (926,047)	\$ -	\$ (926,051)
<b>LWDA Totals</b>		<b>\$ 190,287,611</b>	<b>\$ 190,287,611</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**WIOA Statewide/Rapid Response**

WIOA Statewide Activities	\$ 33,947,924	\$ 33,947,924	0.0%	\$ -	\$ -	\$ -
Rapid Response	\$ 2,083,958	\$ 2,083,958	0.0%	\$ -	\$ -	\$ -
<b>State of Texas Allotment</b>	<b>\$ 226,319,493</b>	<b>\$ 226,319,493</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission

FY2024/PY2023 WIOA Adult Planning Estimates

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 584,952	\$ 632,805	8.2%	\$ 47,853	\$ -	\$ 47,853
2	South Plains	\$ 699,491	\$ 765,543	9.4%	\$ 66,052	\$ -	\$ 66,052
3	North Texas	\$ 392,343	\$ 441,069	12.4%	\$ 48,726	\$ -	\$ 48,726
4	North Central	\$ 3,777,324	\$ 3,554,331	-5.9%	\$ (222,993)	\$ -	\$ (222,993)
5	Tarrant County	\$ 3,732,241	\$ 3,585,032	-3.9%	\$ (147,209)	\$ -	\$ (147,209)
6	Dallas	\$ 5,476,196	\$ 5,349,650	-2.3%	\$ (126,546)	\$ -	\$ (126,546)
7	Northeast	\$ 707,867	\$ 642,477	-9.2%	\$ (65,390)	\$ -	\$ (65,390)
8	East Texas	\$ 1,672,240	\$ 1,743,996	4.3%	\$ 71,756	\$ -	\$ 71,756
9	West Central	\$ 553,321	\$ 581,487	5.1%	\$ 28,166	\$ -	\$ 28,166
10	Upper Rio Grande	\$ 1,891,581	\$ 1,963,341	3.8%	\$ 71,760	\$ -	\$ 71,760
11	Permian Basin	\$ 1,315,889	\$ 1,138,692	-13.5%	\$ (177,197)	\$ -	\$ (177,197)
12	Concho Valley	\$ 256,230	\$ 257,703	0.6%	\$ 1,473	\$ -	\$ 1,473
13	Heart of Texas	\$ 611,305	\$ 623,263	2.0%	\$ 11,958	\$ -	\$ 11,958
14	Capital Area	\$ 1,852,031	\$ 1,735,664	-6.3%	\$ (116,367)	\$ -	\$ (116,367)
15	Rural Capital	\$ 1,193,638	\$ 1,279,189	7.2%	\$ 85,551	\$ -	\$ 85,551
16	Brazos Valley	\$ 563,691	\$ 662,841	17.6%	\$ 99,150	\$ -	\$ 99,150
17	Deep East Texas	\$ 1,171,021	\$ 1,080,191	-7.8%	\$ (90,830)	\$ -	\$ (90,830)
18	Southeast Texas	\$ 1,588,365	\$ 1,528,467	-3.8%	\$ (59,898)	\$ -	\$ (59,898)
19	Golden Crescent	\$ 362,122	\$ 365,678	1.0%	\$ 3,556	\$ -	\$ 3,556
20	Alamo	\$ 4,403,641	\$ 4,408,138	0.1%	\$ 4,497	\$ -	\$ 4,497
21	South Texas	\$ 748,517	\$ 774,613	3.5%	\$ 26,096	\$ -	\$ 26,096
22	Coastal Bend	\$ 1,617,444	\$ 1,791,552	10.8%	\$ 174,108	\$ -	\$ 174,108
23	Lower Rio Grande	\$ 4,546,123	\$ 4,341,042	-4.5%	\$ (205,081)	\$ -	\$ (205,081)
24	Cameron County	\$ 1,599,467	\$ 1,563,541	-2.2%	\$ (35,926)	\$ -	\$ (35,926)
25	Texoma	\$ 299,637	\$ 320,921	7.1%	\$ 21,284	\$ -	\$ 21,284
26	Central Texas	\$ 913,986	\$ 869,028	-4.9%	\$ (44,958)	\$ -	\$ (44,958)
27	Middle Rio Grande	\$ 622,831	\$ 578,896	-7.1%	\$ (43,935)	\$ -	\$ (43,935)
28	Gulf Coast	\$ 15,943,072	\$ 16,517,416	3.6%	\$ 574,344	\$ -	\$ 574,344
<b>LWDA Totals</b>		<b>\$ 59,096,566</b>	<b>\$ 59,096,566</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

LWDA Percent

85.0%

85.0%

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission  
FY2024/PY2023 WIOA Youth Planning Estimates

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 590,939	\$ 640,261	8.3%	\$ 49,322	\$ -	\$ 49,322
2	South Plains	\$ 943,470	\$ 1,021,889	8.3%	\$ 78,419	\$ -	\$ 78,419
3	North Texas	\$ 376,370	\$ 426,156	13.2%	\$ 49,786	\$ -	\$ 49,786
4	North Central	\$ 4,145,597	\$ 3,916,473	-5.5%	\$ (229,124)	\$ -	\$ (229,124)
5	Tarrant County	\$ 3,858,983	\$ 3,699,667	-4.1%	\$ (159,316)	\$ -	\$ (159,316)
6	Dallas	\$ 5,500,054	\$ 5,353,814	-2.7%	\$ (146,240)	\$ -	\$ (146,240)
7	Northeast	\$ 716,545	\$ 649,700	-9.3%	\$ (66,845)	\$ -	\$ (66,845)
8	East Texas	\$ 1,663,813	\$ 1,735,047	4.3%	\$ 71,234	\$ -	\$ 71,234
9	West Central	\$ 597,744	\$ 628,001	5.1%	\$ 30,257	\$ -	\$ 30,257
10	Upper Rio Grande	\$ 2,082,610	\$ 2,161,823	3.8%	\$ 79,213	\$ -	\$ 79,213
11	Permian Basin	\$ 1,327,513	\$ 1,137,639	-14.3%	\$ (189,874)	\$ -	\$ (189,874)
12	Concho Valley	\$ 275,573	\$ 277,316	0.6%	\$ 1,743	\$ -	\$ 1,743
13	Heart of Texas	\$ 704,592	\$ 719,679	2.1%	\$ 15,087	\$ -	\$ 15,087
14	Capital Area	\$ 2,039,754	\$ 1,908,859	-6.4%	\$ (130,895)	\$ -	\$ (130,895)
15	Rural Capital	\$ 1,392,329	\$ 1,488,170	6.9%	\$ 95,841	\$ -	\$ 95,841
16	Brazos Valley	\$ 885,828	\$ 1,002,871	13.2%	\$ 117,043	\$ -	\$ 117,043
17	Deep East Texas	\$ 1,218,632	\$ 1,123,985	-7.8%	\$ (94,647)	\$ -	\$ (94,647)
18	Southeast Texas	\$ 1,605,403	\$ 1,519,748	-5.3%	\$ (85,655)	\$ -	\$ (85,655)
19	Golden Crescent	\$ 361,853	\$ 364,693	0.8%	\$ 2,840	\$ -	\$ 2,840
20	Alamo	\$ 4,732,035	\$ 4,739,837	0.2%	\$ 7,802	\$ -	\$ 7,802
21	South Texas	\$ 818,040	\$ 846,697	3.5%	\$ 28,657	\$ -	\$ 28,657
22	Coastal Bend	\$ 1,695,253	\$ 1,871,926	10.4%	\$ 176,673	\$ -	\$ 176,673
23	Lower Rio Grande	\$ 4,935,314	\$ 4,751,568	-3.7%	\$ (183,746)	\$ -	\$ (183,746)
24	Cameron County	\$ 1,734,237	\$ 1,700,369	-2.0%	\$ (33,868)	\$ -	\$ (33,868)
25	Texoma	\$ 299,921	\$ 321,658	7.2%	\$ 21,737	\$ -	\$ 21,737
26	Central Texas	\$ 900,415	\$ 853,777	-5.2%	\$ (46,638)	\$ -	\$ (46,638)
27	Middle Rio Grande	\$ 670,701	\$ 627,964	-6.4%	\$ (42,737)	\$ -	\$ (42,737)
28	Gulf Coast	\$ 16,346,911	\$ 16,930,842	3.6%	\$ 583,931	\$ -	\$ 583,931
<b>LWDA Totals</b>		<b>\$ 62,420,429</b>	<b>\$ 62,420,429</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission  
FY2024/PY2023 WIOA Dislocated Worker Planning Estimates

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 873,252	\$ 1,113,211	27.5%	\$ 239,959	\$ -	\$ 239,959	\$ -
2	South Plains	\$ 1,043,021	\$ 1,165,139	11.7%	\$ 122,118	\$ -	\$ 122,118	\$ -
3	North Texas	\$ 777,480	\$ 812,464	4.5%	\$ 34,984	\$ -	\$ 34,984	\$ 193
4	North Central	\$ 6,103,735	\$ 7,553,429	23.8%	\$ 1,449,694	\$ -	\$ 1,449,694	\$ -
5	Tarrant County	\$ 4,490,187	\$ 4,291,051	-4.4%	\$ (199,136)	\$ -	\$ (199,136)	\$ -
6	Dallas	\$ 5,855,977	\$ 6,199,753	5.9%	\$ 343,776	\$ -	\$ 343,776	\$ -
7	Northeast	\$ 1,397,994	\$ 1,439,024	2.9%	\$ 41,030	\$ -	\$ 41,030	\$ -
8	East Texas	\$ 2,591,345	\$ 2,495,024	-3.7%	\$ (96,321)	\$ -	\$ (96,321)	\$ -
9	West Central	\$ 1,207,983	\$ 1,342,013	11.1%	\$ 134,030	\$ -	\$ 134,030	\$ -
10	Upper Rio Grande	\$ 1,523,468	\$ 1,517,562	-0.4%	\$ (5,906)	\$ -	\$ (5,906)	\$ -
11	Permian Basin	\$ 1,655,717	\$ 1,386,793	-16.2%	\$ (268,924)	\$ -	\$ (268,924)	\$ -
12	Concho Valley	\$ 687,671	\$ 643,350	-6.4%	\$ (44,321)	\$ -	\$ (44,321)	\$ 501,513
13	Heart of Texas	\$ 1,299,173	\$ 1,422,378	9.5%	\$ 123,205	\$ -	\$ 123,205	\$ -
14	Capital Area	\$ 2,524,235	\$ 2,606,666	3.3%	\$ 82,431	\$ -	\$ 82,431	\$ -
15	Rural Capital	\$ 2,087,227	\$ 2,229,300	6.8%	\$ 142,073	\$ -	\$ 142,073	\$ -
16	Brazos Valley	\$ 1,074,515	\$ 1,080,754	0.6%	\$ 6,239	\$ -	\$ 6,239	\$ -
17	Deep East Texas	\$ 1,246,964	\$ 1,262,469	1.2%	\$ 15,505	\$ -	\$ 15,505	\$ -
18	Southeast Texas	\$ 1,461,353	\$ 1,196,876	-18.1%	\$ (264,477)	\$ -	\$ (264,477)	\$ -
19	Golden Crescent	\$ 883,477	\$ 1,000,111	13.2%	\$ 116,634	\$ -	\$ 116,634	\$ -
20	Alamo	\$ 5,181,348	\$ 5,206,467	0.5%	\$ 25,119	\$ -	\$ 25,119	\$ -
21	South Texas	\$ 669,359	\$ 545,947	-18.4%	\$ (123,412)	\$ -	\$ (123,412)	\$ -
22	Coastal Bend	\$ 1,708,397	\$ 1,714,087	0.3%	\$ 5,690	\$ -	\$ 5,690	\$ -
23	Lower Rio Grande	\$ 2,960,428	\$ 2,783,348	-6.0%	\$ (177,080)	\$ -	\$ (177,080)	\$ -
24	Cameron County	\$ 997,338	\$ 1,137,704	14.1%	\$ 140,366	\$ -	\$ 140,366	\$ -
25	Texoma	\$ 717,178	\$ 888,217	23.8%	\$ 171,039	\$ -	\$ 171,039	\$ 149,086
26	Central Texas	\$ 1,201,477	\$ 1,302,918	8.4%	\$ 101,441	\$ -	\$ 101,441	\$ -
27	Middle Rio Grande	\$ 617,271	\$ 585,837	-5.1%	\$ (31,434)	\$ -	\$ (31,434)	\$ -
28	Gulf Coast	\$ 15,933,046	\$ 13,848,724	-13.1%	\$ (2,084,322)	\$ -	\$ (2,084,322)	\$ -
<b>LWDA Totals</b>		<b>\$ 68,770,616</b>	<b>\$ 68,770,616</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,792</b>
<b>LWDA Percent</b>		<b>82.5%</b>	<b>82.5%</b>					

1: Approved by the Commission on May 31, 2022.

2: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2024 WIOA Small Board Funding distribution.

Texas Workforce Commission  
 FY2024/PY2023 WIOA Rapid Response Planning Estimates

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change	Expended Last 12 Months (Feb22-Jan23)	FY2023 Contract Balance <sup>2</sup>
1	Panhandle	\$ 21,226	\$ 23,650	11.4%	\$ 2,424	\$ 8,304	\$ 15,516
2	South Plains	\$ 22,941	\$ 24,174	5.4%	\$ 1,233	\$ 1,639	\$ 22,877
3	North Texas	\$ 20,258	\$ 20,612	1.7%	\$ 354	\$ 10,564	\$ 16,549
4	North Central	\$ 74,059	\$ 88,702	19.8%	\$ 14,643	\$ 58,937	\$ 35,064
5	Tarrant County	\$ 57,760	\$ 55,749	-3.5%	\$ (2,011)	\$ 48,597	\$ 33,990
6	Dallas	\$ 71,556	\$ 75,029	4.9%	\$ 3,473	\$ 55,737	\$ 45,918
7	Northeast	\$ 26,526	\$ 26,941	1.6%	\$ 415	\$ 8,381	\$ 23,226
8	East Texas	\$ 38,580	\$ 37,607	-2.5%	\$ (973)	\$ -	\$ 38,580
9	West Central	\$ 24,607	\$ 25,961	5.5%	\$ 1,354	\$ 1,122	\$ 23,485
10	Upper Rio Grande	\$ 27,794	\$ 27,734	-0.2%	\$ (60)	\$ 15,332	\$ 16,578
11	Permian Basin	\$ 29,129	\$ 26,413	-9.3%	\$ (2,716)	\$ -	\$ 29,129
12	Concho Valley	\$ 19,351	\$ 18,903	-2.3%	\$ (448)	\$ 18,941	\$ 7,434
13	Heart of Texas	\$ 25,528	\$ 26,772	4.9%	\$ 1,244	\$ 2,713	\$ 25,054
14	Capital Area	\$ 37,902	\$ 38,735	2.2%	\$ 833	\$ 100	\$ 37,902
15	Rural Capital	\$ 33,488	\$ 34,923	4.3%	\$ 1,435	\$ 14,395	\$ 29,303
16	Brazos Valley	\$ 23,259	\$ 23,322	0.3%	\$ 63	\$ 486	\$ 22,773
17	Deep East Texas	\$ 25,001	\$ 25,157	0.6%	\$ 156	\$ 7,307	\$ 18,307
18	Southeast Texas	\$ 27,166	\$ 24,495	-9.8%	\$ (2,671)	\$ 14,299	\$ 22,335
19	Golden Crescent	\$ 21,329	\$ 22,507	5.5%	\$ 1,178	\$ 16,946	\$ 13,090
20	Alamo	\$ 64,742	\$ 64,996	0.4%	\$ 254	\$ 43,460	\$ 36,093
21	South Texas	\$ 19,166	\$ 17,920	-6.5%	\$ (1,246)	\$ 3,372	\$ 19,166
22	Coastal Bend	\$ 29,662	\$ 29,719	0.2%	\$ 57	\$ 1,591	\$ 27,781
23	Lower Rio Grande	\$ 42,308	\$ 40,520	-4.2%	\$ (1,788)	\$ 1,186	\$ 42,228
24	Cameron County	\$ 22,479	\$ 23,897	6.3%	\$ 1,418	\$ 441	\$ 22,038
25	Texoma	\$ 19,649	\$ 21,377	8.8%	\$ 1,728	\$ 12,094	\$ 10,503
26	Central Texas	\$ 24,541	\$ 25,566	4.2%	\$ 1,025	\$ 3,577	\$ 20,964
27	Middle Rio Grande	\$ 18,640	\$ 18,323	-1.7%	\$ (317)	\$ -	\$ 18,640
28	Gulf Coast	\$ 173,332	\$ 152,275	-12.1%	\$ (21,057)	\$ 49,571	\$ 151,107
<b>LWDA Totals</b>		<b>\$ 1,041,979</b>	<b>\$ 1,041,979</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 399,092</b>	<b>\$ 825,630</b>

LWDA % of WIOA DW Allotment

1.25%

1.25%

1: Approved by the Commission on May 31, 2022. Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

2: Contract balance as of March 8, 2023.

Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Program Funding Summary Planning Estimates

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,357,406	\$ 1,341,463	-1.2%	\$ (28,730)	\$ 12,787	\$ (15,943)
2	South Plains	\$ 1,286,121	\$ 1,299,185	1.0%	\$ 2,502	\$ 10,562	\$ 13,064
3	North Texas	\$ 704,524	\$ 703,027	-0.2%	\$ (9,049)	\$ 7,552	\$ (1,497)
4	North Central	\$ 6,963,882	\$ 6,991,634	0.4%	\$ (32,905)	\$ 60,657	\$ 27,752
5	Tarrant County	\$ 5,388,278	\$ 5,571,019	3.4%	\$ 134,383	\$ 48,358	\$ 182,741
6	Dallas	\$ 7,797,660	\$ 8,141,367	4.4%	\$ 267,014	\$ 76,693	\$ 343,707
7	Northeast	\$ 903,747	\$ 863,953	-4.4%	\$ (48,129)	\$ 8,335	\$ (39,794)
8	East Texas	\$ 2,478,549	\$ 2,404,018	-3.0%	\$ (91,136)	\$ 16,605	\$ (74,531)
9	West Central	\$ 1,021,832	\$ 1,037,785	1.6%	\$ 6,628	\$ 9,325	\$ 15,953
10	Upper Rio Grande	\$ 2,885,229	\$ 2,867,610	-0.6%	\$ (45,780)	\$ 28,161	\$ (17,619)
11	Permian Basin	\$ 1,616,658	\$ 1,710,780	5.8%	\$ 78,942	\$ 15,180	\$ 94,122
12	Concho Valley	\$ 559,019	\$ 550,767	-1.5%	\$ (15,174)	\$ 6,922	\$ (8,252)
13	Heart of Texas	\$ 1,104,900	\$ 1,122,093	1.6%	\$ 7,533	\$ 9,660	\$ 17,193
14	Capital Area	\$ 3,093,684	\$ 3,228,565	4.4%	\$ 102,708	\$ 32,173	\$ 134,881
15	Rural Capital	\$ 2,622,496	\$ 2,642,303	0.8%	\$ (2,432)	\$ 22,239	\$ 19,807
16	Brazos Valley	\$ 953,725	\$ 972,963	2.0%	\$ 9,285	\$ 9,953	\$ 19,238
17	Deep East Texas	\$ 1,227,601	\$ 1,218,904	-0.7%	\$ (18,761)	\$ 10,064	\$ (8,697)
18	Southeast Texas	\$ 1,149,454	\$ 1,190,729	3.6%	\$ 30,472	\$ 10,803	\$ 41,275
19	Golden Crescent	\$ 697,729	\$ 692,334	-0.8%	\$ (13,104)	\$ 7,709	\$ (5,395)
20	Alamo	\$ 7,150,569	\$ 6,927,736	-3.1%	\$ (271,909)	\$ 49,076	\$ (222,833)
21	South Texas	\$ 1,182,488	\$ 1,139,762	-3.6%	\$ (54,895)	\$ 12,169	\$ (42,726)
22	Coastal Bend	\$ 1,831,166	\$ 1,935,041	5.7%	\$ 90,758	\$ 13,117	\$ 103,875
23	Lower Rio Grande	\$ 3,743,338	\$ 3,732,817	-0.3%	\$ (38,690)	\$ 28,169	\$ (10,521)
24	Cameron County	\$ 1,702,474	\$ 1,720,271	1.0%	\$ 2,508	\$ 15,289	\$ 17,797
25	Texoma	\$ 665,891	\$ 654,946	-1.6%	\$ (18,498)	\$ 7,553	\$ (10,945)
26	Central Texas	\$ 1,356,497	\$ 1,394,362	2.8%	\$ 26,795	\$ 11,070	\$ 37,865
27	Middle Rio Grande	\$ 782,110	\$ 772,866	-1.2%	\$ (18,199)	\$ 8,955	\$ (9,244)
28	Gulf Coast	\$ 20,022,467	\$ 20,161,749	0.7%	\$ (52,137)	\$ 191,419	\$ 139,282
<b>Total</b>		<b>\$ 82,249,494</b>	<b>\$ 82,990,049</b>	<b>0.9%</b>	<b>\$ -</b>	<b>\$ 740,555</b>	<b>\$ 740,555</b>

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Program Funding Summary Planning Estimates by Method of Finance

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding <sup>1</sup>	AEL Professional Development (State GR Match) <sup>2</sup>
1	Panhandle	\$ 955,124	\$ 153,094	\$ 150,243	\$ 83,002	\$ 1,341,463	\$ 26,829	\$ 23,824
2	South Plains	\$ 879,716	\$ 141,007	\$ 116,376	\$ 162,086	\$ 1,299,185	\$ 25,984	\$ 23,656
3	North Texas	\$ 474,008	\$ 75,978	\$ 96,401	\$ 56,640	\$ 703,027	\$ 14,061	\$ 12,133
4	North Central	\$ 5,137,917	\$ 823,544	\$ 660,961	\$ 369,212	\$ 6,991,634	\$ 139,833	\$ 126,613
5	Tarrant County	\$ 3,985,221	\$ 638,781	\$ 536,379	\$ 410,638	\$ 5,571,019	\$ 111,420	\$ 100,693
6	Dallas	\$ 5,769,068	\$ 924,709	\$ 897,613	\$ 549,977	\$ 8,141,367	\$ 162,827	\$ 144,875
7	Northeast	\$ 585,995	\$ 93,928	\$ 101,028	\$ 83,002	\$ 863,953	\$ 17,279	\$ 15,259
8	East Texas	\$ 1,823,077	\$ 292,216	\$ 145,468	\$ 143,257	\$ 2,404,018	\$ 48,080	\$ 45,171
9	West Central	\$ 709,972	\$ 113,800	\$ 108,416	\$ 105,597	\$ 1,037,785	\$ 20,756	\$ 18,587
10	Upper Rio Grande	\$ 1,979,059	\$ 317,218	\$ 341,460	\$ 229,873	\$ 2,867,610	\$ 57,352	\$ 50,523
11	Permian Basin	\$ 1,162,000	\$ 186,254	\$ 175,961	\$ 186,565	\$ 1,710,780	\$ 34,216	\$ 30,696
12	Concho Valley	\$ 362,269	\$ 58,067	\$ 94,504	\$ 35,927	\$ 550,767	\$ 11,015	\$ 9,125
13	Heart of Texas	\$ 768,739	\$ 123,219	\$ 109,474	\$ 120,661	\$ 1,122,093	\$ 22,442	\$ 20,252
14	Capital Area	\$ 2,224,478	\$ 356,556	\$ 393,179	\$ 254,352	\$ 3,228,565	\$ 64,571	\$ 56,708
15	Rural Capital	\$ 1,930,528	\$ 309,439	\$ 238,367	\$ 163,969	\$ 2,642,303	\$ 52,846	\$ 48,079
16	Brazos Valley	\$ 677,644	\$ 108,618	\$ 122,529	\$ 64,172	\$ 972,963	\$ 19,459	\$ 17,009
17	Deep East Texas	\$ 873,007	\$ 139,932	\$ 107,900	\$ 98,065	\$ 1,218,904	\$ 24,378	\$ 22,220
18	Southeast Texas	\$ 825,581	\$ 132,330	\$ 125,338	\$ 107,480	\$ 1,190,729	\$ 23,815	\$ 21,308
19	Golden Crescent	\$ 478,926	\$ 76,766	\$ 98,832	\$ 37,810	\$ 692,334	\$ 13,847	\$ 11,870
20	Alamo	\$ 5,177,261	\$ 829,850	\$ 447,849	\$ 472,776	\$ 6,927,736	\$ 138,555	\$ 129,598
21	South Texas	\$ 805,967	\$ 129,186	\$ 151,735	\$ 52,874	\$ 1,139,762	\$ 22,795	\$ 19,761
22	Coastal Bend	\$ 1,303,781	\$ 208,980	\$ 126,503	\$ 295,777	\$ 1,935,041	\$ 38,701	\$ 36,171
23	Lower Rio Grande	\$ 2,713,619	\$ 434,959	\$ 279,047	\$ 305,192	\$ 3,732,817	\$ 74,656	\$ 69,075
24	Cameron County	\$ 1,204,012	\$ 192,988	\$ 174,366	\$ 148,905	\$ 1,720,271	\$ 34,405	\$ 30,918
25	Texoma	\$ 448,542	\$ 71,896	\$ 98,581	\$ 35,927	\$ 654,946	\$ 13,099	\$ 11,127
26	Central Texas	\$ 898,416	\$ 144,005	\$ 123,951	\$ 227,990	\$ 1,394,362	\$ 27,887	\$ 25,408
27	Middle Rio Grande	\$ 515,353	\$ 82,605	\$ 118,268	\$ 56,640	\$ 772,866	\$ 15,457	\$ 13,092
28	Gulf Coast	\$ 14,652,655	\$ 2,348,635	\$ 2,218,825	\$ 941,634	\$ 20,161,749	\$ 403,236	\$ 358,859
<b>Total</b>		<b>\$ 59,321,935</b>	<b>\$ 9,508,560</b>	<b>\$ 8,359,554</b>	<b>\$ 5,800,000</b>	<b>\$ 82,990,049</b>	<b>\$ 1,659,801</b>	<b>\$ 1,492,610</b>

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.



**Texas Workforce Commission  
FY2024 TANF Choices Planning Estimates**

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 1,066,551	\$ 1,022,016	-4.2%	\$ (44,535)	\$ -	\$ (44,535)	\$ -
2	South Plains	\$ 1,709,300	\$ 1,445,309	-15.4%	\$ (263,991)	\$ -	\$ (263,991)	\$ -
3	North Texas	\$ 936,138	\$ 944,586	0.9%	\$ 8,448	\$ -	\$ 8,448	\$ -
4	North Central	\$ 4,103,308	\$ 4,283,359	4.4%	\$ 180,051	\$ -	\$ 180,051	\$ -
5	Tarrant County	\$ 4,904,415	\$ 5,679,573	15.8%	\$ 775,158	\$ -	\$ 775,158	\$ -
6	Dallas	\$ 7,340,900	\$ 7,419,782	1.1%	\$ 78,882	\$ -	\$ 78,882	\$ -
7	Northeast	\$ 1,262,170	\$ 1,117,838	-11.4%	\$ (144,332)	\$ -	\$ (144,332)	\$ -
8	East Texas	\$ 2,554,946	\$ 2,172,492	-15.0%	\$ (382,454)	\$ -	\$ (382,454)	\$ -
9	West Central	\$ 1,169,018	\$ 1,227,876	5.0%	\$ 58,858	\$ -	\$ 58,858	\$ -
10	Upper Rio Grande	\$ 3,232,336	\$ 3,129,964	-3.2%	\$ (102,372)	\$ -	\$ (102,372)	\$ -
11	Permian Basin	\$ 1,453,223	\$ 1,440,343	-0.9%	\$ (12,880)	\$ -	\$ (12,880)	\$ -
12	Concho Valley	\$ 602,012	\$ 601,420	-0.1%	\$ (592)	\$ -	\$ (592)	\$ 130,020
13	Heart of Texas	\$ 1,255,298	\$ 1,329,050	5.9%	\$ 73,752	\$ -	\$ 73,752	\$ -
14	Capital Area	\$ 1,900,262	\$ 2,426,402	27.7%	\$ 526,140	\$ -	\$ 526,140	\$ -
15	Rural Capital	\$ 1,709,300	\$ 1,703,398	-0.3%	\$ (5,902)	\$ -	\$ (5,902)	\$ -
16	Brazos Valley	\$ 829,795	\$ 843,411	1.6%	\$ 13,616	\$ -	\$ 13,616	\$ -
17	Deep East Texas	\$ 1,276,143	\$ 1,207,641	-5.4%	\$ (68,502)	\$ -	\$ (68,502)	\$ -
18	Southeast Texas	\$ 1,332,034	\$ 1,551,635	16.5%	\$ 219,601	\$ -	\$ 219,601	\$ -
19	Golden Crescent	\$ 631,336	\$ 628,241	-0.5%	\$ (3,095)	\$ -	\$ (3,095)	\$ 103,199
20	Alamo	\$ 8,011,037	\$ 6,851,831	-14.5%	\$ (1,159,206)	\$ -	\$ (1,159,206)	\$ -
21	South Texas	\$ 906,209	\$ 879,195	-3.0%	\$ (27,014)	\$ -	\$ (27,014)	\$ -
22	Coastal Bend	\$ 2,328,761	\$ 2,904,299	24.7%	\$ 575,538	\$ -	\$ 575,538	\$ -
23	Lower Rio Grande	\$ 3,241,651	\$ 3,473,959	7.2%	\$ 232,308	\$ -	\$ 232,308	\$ -
24	Cameron County	\$ 1,727,454	\$ 1,635,080	-5.3%	\$ (92,374)	\$ -	\$ (92,374)	\$ -
25	Texoma	\$ 619,031	\$ 612,060	-1.1%	\$ (6,971)	\$ -	\$ (6,971)	\$ 119,380
26	Central Texas	\$ 2,763,032	\$ 2,887,145	4.5%	\$ 124,113	\$ -	\$ 124,113	\$ -
27	Middle Rio Grande	\$ 832,340	\$ 824,313	-1.0%	\$ (8,027)	\$ -	\$ (8,027)	\$ -
28	Gulf Coast	\$ 14,783,190	\$ 14,238,972	-3.7%	\$ (544,218)	\$ -	\$ (544,218)	\$ -
<b>LWDA Totals</b>		<b>\$ 74,481,190</b>	<b>\$ 74,481,190</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 352,599</b>

1: Approved by the Commission on August 9, 2022.

2: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission  
FY2024 SNAP E&T Planning Estimates**

LWDA #	LWDA Name	FY2023 Allocation (excl. ABAWD) <sup>1</sup>	FY2024 Allocation (excl. ABAWD)	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 228,046	\$ 210,179	-7.8%	\$ (10,685)	\$ (7,182)	\$ (17,867)	\$ -
2	South Plains	\$ 268,780	\$ 245,986	-8.5%	\$ (14,388)	\$ (8,406)	\$ (22,794)	\$ -
3	North Texas	\$ 141,298	\$ 134,379	-4.9%	\$ (2,327)	\$ (4,592)	\$ (6,919)	\$ -
4	North Central	\$ 749,402	\$ 709,215	-5.4%	\$ (15,951)	\$ (24,236)	\$ (40,187)	\$ -
5	Tarrant County	\$ 862,618	\$ 852,519	-1.2%	\$ 19,034	\$ (29,133)	\$ (10,099)	\$ -
6	Dallas	\$ 1,256,890	\$ 1,248,480	-0.7%	\$ 34,254	\$ (42,664)	\$ (8,410)	\$ -
7	Northeast	\$ 180,548	\$ 169,581	-6.1%	\$ (5,172)	\$ (5,795)	\$ (10,967)	\$ -
8	East Texas	\$ 483,879	\$ 458,131	-5.3%	\$ (10,092)	\$ (15,656)	\$ (25,748)	\$ -
9	West Central	\$ 211,035	\$ 198,034	-6.2%	\$ (6,234)	\$ (6,767)	\$ (13,001)	\$ -
10	Upper Rio Grande	\$ 572,338	\$ 540,197	-5.6%	\$ (13,681)	\$ (18,460)	\$ (32,141)	\$ -
11	Permian Basin	\$ 247,684	\$ 250,278	1.0%	\$ 11,147	\$ (8,553)	\$ 2,594	\$ -
12	Concho Valley	\$ 111,922	\$ 108,377	-3.2%	\$ 158	\$ (3,703)	\$ (3,545)	\$ 25,248
13	Heart of Texas	\$ 209,210	\$ 195,928	-6.3%	\$ (6,586)	\$ (6,696)	\$ (13,282)	\$ -
14	Capital Area	\$ 394,241	\$ 366,049	-7.2%	\$ (15,683)	\$ (12,509)	\$ (28,192)	\$ -
15	Rural Capital	\$ 286,485	\$ 268,919	-6.1%	\$ (8,376)	\$ (9,190)	\$ (17,566)	\$ -
16	Brazos Valley	\$ 160,424	\$ 148,549	-7.4%	\$ (6,799)	\$ (5,076)	\$ (11,875)	\$ -
17	Deep East Texas	\$ 303,196	\$ 297,678	-1.8%	\$ 4,655	\$ (10,173)	\$ (5,518)	\$ -
18	Southeast Texas	\$ 309,773	\$ 304,566	-1.7%	\$ 5,201	\$ (10,408)	\$ (5,207)	\$ -
19	Golden Crescent	\$ 139,618	\$ 131,500	-5.8%	\$ (3,625)	\$ (4,493)	\$ (8,118)	\$ 2,125
20	Alamo	\$ 1,383,426	\$ 1,326,152	-4.1%	\$ (11,956)	\$ (45,318)	\$ (57,274)	\$ -
21	South Texas	\$ 239,556	\$ 229,429	-4.2%	\$ (2,287)	\$ (7,840)	\$ (10,127)	\$ -
22	Coastal Bend	\$ 529,712	\$ 502,383	-5.2%	\$ (10,161)	\$ (17,168)	\$ (27,329)	\$ -
23	Lower Rio Grande	\$ 768,471	\$ 723,563	-5.8%	\$ (20,181)	\$ (24,727)	\$ (44,908)	\$ -
24	Cameron County	\$ 336,764	\$ 325,946	-3.2%	\$ 321	\$ (11,139)	\$ (10,818)	\$ -
25	Texoma	\$ 115,902	\$ 111,872	-3.5%	\$ (207)	\$ (3,823)	\$ (4,030)	\$ 21,753
26	Central Texas	\$ 310,621	\$ 282,185	-9.2%	\$ (18,793)	\$ (9,643)	\$ (28,436)	\$ -
27	Middle Rio Grande	\$ 178,285	\$ 167,070	-6.3%	\$ (5,506)	\$ (5,709)	\$ (11,215)	\$ -
28	Gulf Coast	\$ 3,321,755	\$ 3,322,148	0.0%	\$ 113,920	\$ (113,527)	\$ 393	\$ -
<b>LWDA Totals</b>		<b>\$ 14,301,879</b>	<b>\$ 13,829,293</b>	<b>-3.3%</b>	<b>\$ -</b>	<b>\$ (472,586)</b>	<b>\$ (472,586)</b>	<b>\$ 49,126</b>

1: Approved by the Commission on August 9, 2022.

2: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission  
FY2024 Employment Services Planning Estimates

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 348,179	\$ 392,062	12.6%	\$ (2,979)	\$ 46,862	\$ 43,883	\$ -
2	South Plains	\$ 370,951	\$ 420,780	13.4%	\$ (465)	\$ 50,294	\$ 49,829	\$ -
3	North Texas	\$ 170,192	\$ 190,313	11.8%	\$ (2,626)	\$ 22,747	\$ 20,121	\$ 3,051
4	North Central	\$ 2,852,548	\$ 3,364,948	18.0%	\$ 110,200	\$ 402,200	\$ 512,400	\$ -
5	Tarrant County	\$ 2,002,126	\$ 2,255,822	12.7%	\$ (15,934)	\$ 269,630	\$ 253,696	\$ -
6	Dallas	\$ 2,560,926	\$ 2,880,483	12.5%	\$ (24,737)	\$ 344,294	\$ 319,557	\$ -
7	Northeast	\$ 230,596	\$ 265,192	15.0%	\$ 2,898	\$ 31,698	\$ 34,596	\$ -
8	East Texas	\$ 719,611	\$ 805,231	11.9%	\$ (10,626)	\$ 96,246	\$ 85,620	\$ -
9	West Central	\$ 254,093	\$ 286,680	12.8%	\$ (1,679)	\$ 34,266	\$ 32,587	\$ -
10	Upper Rio Grande	\$ 724,856	\$ 801,600	10.6%	\$ (19,068)	\$ 95,812	\$ 76,744	\$ -
11	Permian Basin	\$ 483,987	\$ 521,002	7.6%	\$ (25,259)	\$ 62,274	\$ 37,015	\$ -
12	Concho Valley	\$ 127,567	\$ 140,450	10.1%	\$ (3,905)	\$ 16,788	\$ 12,883	\$ 52,914
13	Heart of Texas	\$ 303,443	\$ 346,093	14.1%	\$ 1,283	\$ 41,367	\$ 42,650	\$ -
14	Capital Area	\$ 1,291,244	\$ 1,480,949	14.7%	\$ 12,692	\$ 177,013	\$ 189,705	\$ -
15	Rural Capital	\$ 983,636	\$ 1,162,716	18.2%	\$ 40,105	\$ 138,975	\$ 179,080	\$ -
16	Brazos Valley	\$ 299,099	\$ 345,153	15.4%	\$ 4,799	\$ 41,255	\$ 46,054	\$ -
17	Deep East Texas	\$ 306,009	\$ 347,603	13.6%	\$ 46	\$ 41,548	\$ 41,594	\$ -
18	Southeast Texas	\$ 376,782	\$ 407,317	8.1%	\$ (18,150)	\$ 48,685	\$ 30,535	\$ -
19	Golden Crescent	\$ 167,591	\$ 185,241	10.5%	\$ (4,491)	\$ 22,141	\$ 17,650	\$ 8,123
20	Alamo	\$ 2,293,233	\$ 2,568,648	12.0%	\$ (31,607)	\$ 307,022	\$ 275,415	\$ -
21	South Texas	\$ 240,414	\$ 265,209	10.3%	\$ (6,904)	\$ 31,699	\$ 24,795	\$ -
22	Coastal Bend	\$ 528,133	\$ 588,802	11.5%	\$ (9,709)	\$ 70,378	\$ 60,669	\$ -
23	Lower Rio Grande	\$ 919,782	\$ 1,076,260	17.0%	\$ 27,837	\$ 128,641	\$ 156,478	\$ -
24	Cameron County	\$ 366,216	\$ 429,276	17.2%	\$ 11,750	\$ 51,310	\$ 63,060	\$ -
25	Texoma	\$ 177,010	\$ 203,536	15.0%	\$ 2,198	\$ 24,328	\$ 26,526	\$ -
26	Central Texas	\$ 367,769	\$ 423,471	15.1%	\$ 5,086	\$ 50,616	\$ 55,702	\$ -
27	Middle Rio Grande	\$ 156,249	\$ 175,449	12.3%	\$ (1,771)	\$ 20,971	\$ 19,200	\$ 17,915
28	Gulf Coast	\$ 6,772,527	\$ 7,647,635	12.9%	\$ (38,984)	\$ 914,092	\$ 875,108	\$ -
<b>LWDA Totals</b>		<b>\$ 26,394,769</b>	<b>\$ 29,977,921</b>	<b>13.6%</b>	<b>\$ -</b>	<b>\$ 3,583,152</b>	<b>\$ 3,583,152</b>	<b>\$ 82,003</b>

1: Approved by the Commission on August 9, 2022.

2: The FY2024 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission  
FY2024 Child Care Planning Estimates**

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024 <sup>2</sup>	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 15,190,703	\$ 19,868,779	30.8%	\$ 272,955	\$ 4,405,121	\$ 4,678,076
2	South Plains	\$ 15,610,715	\$ 20,031,012	28.3%	\$ (14,440)	\$ 4,434,737	\$ 4,420,297
3	North Texas	\$ 7,164,795	\$ 9,061,643	26.5%	\$ (95,205)	\$ 1,992,053	\$ 1,896,848
4	North Central	\$ 66,087,595	\$ 83,423,764	26.2%	\$ 1,715,463	\$ 15,620,706	\$ 17,336,169
5	Tarrant County	\$ 65,776,161	\$ 84,503,617	28.5%	\$ 538,376	\$ 18,189,080	\$ 18,727,456
6	Dallas	\$ 107,966,692	\$ 134,082,866	24.2%	\$ (4,169,487)	\$ 30,285,661	\$ 26,116,174
7	Northeast	\$ 9,995,611	\$ 12,814,372	28.2%	\$ (68,293)	\$ 2,887,054	\$ 2,818,761
8	East Texas	\$ 29,913,194	\$ 38,500,985	28.7%	\$ (18,787)	\$ 8,606,578	\$ 8,587,791
9	West Central	\$ 10,371,169	\$ 13,302,482	28.3%	\$ 26,836	\$ 2,904,477	\$ 2,931,313
10	Upper Rio Grande	\$ 40,754,166	\$ 52,044,718	27.7%	\$ (628,990)	\$ 11,919,542	\$ 11,290,552
11	Permian Basin	\$ 16,075,349	\$ 21,267,573	32.3%	\$ 715,526	\$ 4,476,698	\$ 5,192,224
12	Concho Valley	\$ 4,489,005	\$ 5,630,624	25.4%	\$ (38,827)	\$ 1,180,446	\$ 1,141,619
13	Heart of Texas	\$ 14,005,058	\$ 18,023,845	28.7%	\$ (39,944)	\$ 4,058,731	\$ 4,018,787
14	Capital Area	\$ 33,825,546	\$ 41,006,491	21.2%	\$ (1,138,357)	\$ 8,319,302	\$ 7,180,945
15	Rural Capital	\$ 24,774,705	\$ 31,598,449	27.5%	\$ 782,671	\$ 6,041,073	\$ 6,823,744
16	Brazos Valley	\$ 11,248,362	\$ 14,121,648	25.5%	\$ (143,907)	\$ 3,017,193	\$ 2,873,286
17	Deep East Texas	\$ 14,342,206	\$ 18,826,551	31.3%	\$ 155,916	\$ 4,328,429	\$ 4,484,345
18	Southeast Texas	\$ 13,434,135	\$ 17,639,280	31.3%	\$ 281,501	\$ 3,923,644	\$ 4,205,145
19	Golden Crescent	\$ 6,453,799	\$ 8,136,845	26.1%	\$ (92,221)	\$ 1,775,267	\$ 1,683,046
20	Alamo	\$ 91,258,296	\$ 117,452,339	28.7%	\$ 451,129	\$ 25,742,914	\$ 26,194,043
21	South Texas	\$ 16,555,303	\$ 20,796,974	25.6%	\$ (611,864)	\$ 4,853,535	\$ 4,241,671
22	Coastal Bend	\$ 22,759,775	\$ 29,383,599	29.1%	\$ (15,662)	\$ 6,639,486	\$ 6,623,824
23	Lower Rio Grande	\$ 57,240,493	\$ 76,539,641	33.7%	\$ 1,094,448	\$ 18,204,700	\$ 19,299,148
24	Cameron County	\$ 24,653,854	\$ 32,043,603	30.0%	\$ (231,214)	\$ 7,620,963	\$ 7,389,749
25	Texoma	\$ 6,372,550	\$ 8,141,948	27.8%	\$ 6,562	\$ 1,762,836	\$ 1,769,398
26	Central Texas	\$ 19,288,579	\$ 25,359,950	31.5%	\$ 468,695	\$ 5,602,676	\$ 6,071,371
27	Middle Rio Grande	\$ 8,602,529	\$ 10,994,061	27.8%	\$ (172,626)	\$ 2,564,158	\$ 2,391,532
28	Gulf Coast	\$ 246,814,884	\$ 316,227,945	28.1%	\$ 969,746	\$ 68,443,315	\$ 69,413,061
<b>LWDA Totals</b>		<b>\$ 1,001,025,229</b>	<b>\$ 1,280,825,604</b>	<b>28.0%</b>	<b>\$ -</b>	<b>\$ 279,800,375</b>	<b>\$ 279,800,375</b>

1: FY2023 Allocation approved by the Commission on August 9, 2022.

2: The Commission approved the use of \$260.15 million from Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act (ARPA) related to COVID-19 (in the Fourth Tranche on 11/2/21, and in the Seventh Tranche on 3/22/22) for low-income child care in BCY 2024. In order to maximize the use of these federal stimulus funds prior to their federal expiration, these funds have been included in the base allocation.

**Texas Workforce Commission**

**FY2024 Child Care Planning Estimates including Local Match Targets**

LWDA #	LWDA Name	FY2024	CCQ Contract (4% Child Care Quality)	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 19,868,779	\$ 794,751	\$ 19,074,028	\$ 17,791,052	\$ 1,282,976	\$ 641,488
2	South Plains	\$ 20,031,012	\$ 801,240	\$ 19,229,772	\$ 17,936,320	\$ 1,293,452	\$ 646,726
3	North Texas	\$ 9,061,643	\$ 362,466	\$ 8,699,177	\$ 8,114,045	\$ 585,132	\$ 292,566
4	North Central	\$ 83,423,764	\$ 3,336,951	\$ 80,086,813	\$ 74,699,935	\$ 5,386,878	\$ 2,693,439
5	Tarrant County	\$ 84,503,617	\$ 3,380,145	\$ 81,123,472	\$ 75,666,866	\$ 5,456,606	\$ 2,728,303
6	Dallas	\$ 134,082,866	\$ 5,363,315	\$ 128,719,551	\$ 120,061,491	\$ 8,658,060	\$ 4,329,030
7	North East	\$ 12,814,372	\$ 512,575	\$ 12,301,797	\$ 11,474,341	\$ 827,456	\$ 413,728
8	East Texas	\$ 38,500,985	\$ 1,540,039	\$ 36,960,946	\$ 34,474,842	\$ 2,486,104	\$ 1,243,052
9	West Central	\$ 13,302,482	\$ 532,099	\$ 12,770,383	\$ 11,911,409	\$ 858,974	\$ 429,487
10	Upper Rio Grande	\$ 52,044,718	\$ 2,081,789	\$ 49,962,929	\$ 46,602,273	\$ 3,360,656	\$ 1,680,328
11	Permian Basin	\$ 21,267,573	\$ 850,703	\$ 20,416,870	\$ 19,043,570	\$ 1,373,300	\$ 686,650
12	Concho Valley	\$ 5,630,624	\$ 225,225	\$ 5,405,399	\$ 5,041,815	\$ 363,584	\$ 181,792
13	Heart of Texas	\$ 18,023,845	\$ 720,954	\$ 17,302,891	\$ 16,139,047	\$ 1,163,844	\$ 581,922
14	Capital Area	\$ 41,006,491	\$ 1,640,260	\$ 39,366,231	\$ 36,718,341	\$ 2,647,890	\$ 1,323,945
15	Rural Capital	\$ 31,598,449	\$ 1,263,938	\$ 30,334,511	\$ 28,294,121	\$ 2,040,390	\$ 1,020,195
16	Brazos Valley	\$ 14,121,648	\$ 564,866	\$ 13,556,782	\$ 12,644,912	\$ 911,870	\$ 455,935
17	Deep East Texas	\$ 18,826,551	\$ 753,062	\$ 18,073,489	\$ 16,857,813	\$ 1,215,676	\$ 607,838
18	Southeast Texas	\$ 17,639,280	\$ 705,571	\$ 16,933,709	\$ 15,794,697	\$ 1,139,012	\$ 569,506
19	Golden Crescent	\$ 8,136,845	\$ 325,474	\$ 7,811,371	\$ 7,285,955	\$ 525,416	\$ 262,708
20	Alamo	\$ 117,452,339	\$ 4,698,094	\$ 112,754,245	\$ 105,170,059	\$ 7,584,186	\$ 3,792,093
21	South Texas	\$ 20,796,974	\$ 831,879	\$ 19,965,095	\$ 18,622,183	\$ 1,342,912	\$ 671,456
22	Coastal Bend	\$ 29,383,599	\$ 1,175,344	\$ 28,208,255	\$ 26,310,883	\$ 1,897,372	\$ 948,686
23	Lower Rio Grande	\$ 76,539,641	\$ 3,061,586	\$ 73,478,055	\$ 68,535,703	\$ 4,942,352	\$ 2,471,176
24	Cameron County	\$ 32,043,603	\$ 1,281,744	\$ 30,761,859	\$ 28,692,725	\$ 2,069,134	\$ 1,034,567
25	Texoma	\$ 8,141,948	\$ 325,678	\$ 7,816,270	\$ 7,290,524	\$ 525,746	\$ 262,873
26	Central Texas	\$ 25,359,950	\$ 1,014,398	\$ 24,345,552	\$ 22,707,998	\$ 1,637,554	\$ 818,777
27	Middle Rio Grande	\$ 10,994,061	\$ 439,762	\$ 10,554,299	\$ 9,844,385	\$ 709,914	\$ 354,957
28	Gulf Coast	\$ 316,227,945	\$ 12,649,116	\$ 303,578,829	\$ 283,159,223	\$ 20,419,606	\$ 10,209,803
<b>LWDA Totals</b>		<b>\$ 1,280,825,604</b>	<b>\$ 51,233,024</b>	<b>\$ 1,229,592,580</b>	<b>\$ 1,146,886,528</b>	<b>\$ 82,706,052</b>	<b>\$ 41,353,026</b>