

Updated Program Year 2019–2020 Adult Education and Literacy Enrollment Targets

The table below outlines the updated Adult Education and Literacy (AEL) Program Year 2019–2020 (PY'19–'20) enrollment targets, as approved by the Texas Workforce Commission's (TWC) three-member Commission on March 3, 2020, and as renegotiated with AEL grantees. These include carryforward targets from PY'18 for certain grantees described in this AEL Letter, which were applied using the same case-mix methodology for target negotiations, and as based on the Legislative Appropriations Request's case mix assumptions explained in the Background section of this AEL Letter.

AEL Grantee (*grantees with renegotiated targets)	ID	EL Civics	Integrated EL Civics	Intensive	IET	Total
Abilene ISD	501	37	37	141	67	1,279
Amarillo College	502	118	50	68	122	1,378
Angelina College*	503	115	20	72	107	1,799
Austin Comm College*	504	150	90	139	138	3,174
Brazos Valley COG	505	82	49	107	71	1,728
Brownsville ISD	506	60	60	71	91	1,877
Community Action Inc*	508	56	56	97	225	2,130
Dallas County LWDB	509	251	251	373	461	8,986
Region 20 ESC	512	121	121	464	377	7,266
Grayson College–Texoma	514	100	27	50	50	590
Houston-Galveston Area Council	515	600	600	909	975	20,601
Howard College–Concho Valley	516	26	26	55	40	530
Howard College–Permian Basin*	517	2	2	20	2	213
Laredo Comm College	518	43	43	57	55	1,277
Literacy Council of Tyler	519	42	52	95	153	2,522
McLennan Comm College	520	66	32	61	73	1,371
Paris Jr College*	523	68	15	44	30	707
Region 1 ESC*	524	88	114	256	156	4,490
Region 17 ESC–Permian Basin	525	30	4	4	3	90
Region 17 ESC–South Plains	526	156	78	80	97	1,704
Region 5 ESC	527	34	36	100	68	1,184
Region 9 ESC*	528	125	23	38	43	974
Southwest Texas Jr College	530	35	35	41	36	916
Victoria Co Jr College*	532	100	10	32	35	748
Weatherford ISD	533	5	13	28	38	705
Central Texas College	534	8	8	30	43	646
Temple College	535	30	30	50	57	1,126
Tarrant County	538	364	120	397	332	6,607
Midland College	539	19	19	26	26	577
Navarro College*	540	50	17	20	90	1,430
Paris Jr College–North Central*	541	28	2	17	26	407
Region 2 ESC*	542	300	40	143	193	3,254
Texarkana ISD	543	31	12	30	22	471
Ysleta ISD	544	400	100	180	180	3,031
Odessa College	545	21	21	35	39	772
Denton ISD (excludes Collin County)	546	69	69	124	145	2,799
Grayson College–North Central	547	200	30	40	40	1,098
Totals	NA	3,523	2,367	4,502	4,710	90,274