

BCY'23 Child Care Allocation and Adjusted Targets

	Board	BCY'23 Base Allocation	4% Quality Allocation	Total BCY'23 Allocation	Amount Needed to Return to Original Target Apr–Sept	Adjusted Target Oct–Mar	Target Apr–Sept
1	Panhandle	\$15,190,703	\$607,629	\$14,583,074	\$314,894	2,156	2,240
2	South Plains	\$15,610,715	\$624,429	\$14,986,286	\$521,933	2,260	2,397
3	North Texas	\$7,164,795	\$286,592	\$6,878,203	\$132,465	1,192	1,232
4	North Central	\$66,087,595	\$2,643,504	\$63,444,091	\$0	7,441	7,741
5	Tarrant County	\$65,776,161	\$2,631,047	\$63,145,114	\$1,413,088	8,439	8,732
6	Dallas County	\$107,966,692	\$4,318,668	\$103,648,024	\$2,383,103	15,554	16,102
7	North East	\$9,995,611	\$399,825	\$9,595,786	\$180,647	1,795	1,855
8	East Texas	\$29,913,194	\$1,196,528	\$28,716,666	\$61,580	5,123	5,144
9	West Central	\$10,371,169	\$414,847	\$9,956,322	\$40,242	1,558	1,570
10	Borderplex	\$40,754,166	\$1,630,167	\$39,123,999	\$1,336,911	6,672	7,100
11	Permian Basin	\$16,075,349	\$643,014	\$15,432,335	\$437,847	2,239	2,350
12	Concho Valley	\$4,489,005	\$179,561	\$4,309,444	\$44,719	852	868
13	Heart of Texas	\$14,005,058	\$560,203	\$13,444,855	\$356,242	2,188	2,291
14	Capital Area	\$33,825,546	\$1,353,022	\$32,472,524	\$411,960	2,985	3,057
15	Rural Capital	\$24,774,705	\$990,989	\$23,783,716	\$504,275	2,546	2,651
16	Brazos Valley	\$11,248,362	\$449,935	\$10,798,427	\$106,313	1,688	1,715
17	Deep East	\$14,342,206	\$573,689	\$13,768,517	\$236,801	2,277	2,349
18	Southeast	\$13,434,135	\$537,366	\$12,896,769	\$327,689	2,154	2,250
19	Golden Crescent	\$6,453,799	\$258,152	\$6,195,647	\$64,396	1,184	1,206
20	Alamo	\$91,258,296	\$3,650,332	\$87,607,964	\$1,133,484	11,163	11,427
21	South Texas	\$16,555,303	\$662,213	\$15,893,090	\$360,040	3,253	3,370
22	Coastal Bend	\$22,759,775	\$910,391	\$21,849,384	\$625,820	3,452	3,612
23	Lower Rio	\$57,240,493	\$2,289,620	\$54,950,873	\$2,002,500	8,614	9,163
24	Cameron	\$24,653,854	\$986,155	\$23,667,699	\$1,096,352	3,314	3,581
25	Texoma	\$6,372,550	\$254,902	\$6,117,648	\$57,191	962	979
26	Central Texas	\$19,288,579	\$771,544	\$18,517,035	\$352,889	3,004	3,112
27	Middle Rio	\$8,602,529	\$344,102	\$8,258,427	\$408,899	1,328	1,451
28	Gulf Coast	\$246,814,884	\$9,872,596	\$236,942,288	\$4,634,341	29,382	30,434
	Total	\$1,001,025,229	\$40,041,022	\$960,984,207	\$19,546,621	134,775	139,979