

Texas Workforce Commission

SKILLS DEVELOPMENT FUND PROGRAM BUDGET DETAIL FORM

Instructions: Complete the following budget below to show the costs for each budget category (i.e., Instructor Salaries and Wages, Tuition and Fees, Books and Training Materials, etc.). The applicant ***must*** list the line item costs for each budget category and provide a breakout for each line item cost that shows how the amount was derived. The line item costs and breakout can be shown in the space below each budget category or on a separate worksheet.

Name of Applicant:

ADMINISTRATION

Salaries and Wages	\$
Other Personnel Costs (FICA, UI, Worker's Compensation, Retirement, Health Insurance)	\$
Consumable Supplies	\$
Other	\$
SUB-TOTAL ADMINISTRATION	
	\$

PROGRAM SERVICES

Instructor Salaries and Wages	\$
Other Personnel Costs (FICA, UI, Worker's Compensation, Retirement, Health Insurance)	\$
Tuition and Fees	\$
Curriculum Development	\$
Books and Training Materials	\$
Consumable Supplies	\$
Equipment Purchased	\$
Other	\$
SUB-TOTAL PROGRAM SERVICES	
	\$

TOTAL AMOUNT REQUESTED \$

